



**Government of India  
Ministry of Micro, Small and Medium Enterprises  
Office of Development Commissioner (MSME),  
7<sup>th</sup> Floor, A Wing,  
Nirman Bhawan, Maulana Azad Road,  
New Delhi-110108**

**Agenda  
for  
6<sup>th</sup> Meeting of National Project Approval Committee  
of  
Micro & Small Enterprises Cluster Development Programme  
(MSE-CDP)**

**Date & Time : 21.08.2025 at 12.30 PM**

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<b>6.4.</b>	Ratification of decision Extension of Time granted on 11.08.2025
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**Agenda No. 6.1:** Confirmation of Minutes of 5<sup>th</sup> Meeting of National Project Approval Committee held on 10.03.2025. Minutes of 5<sup>th</sup> Meeting of National Project Approval Committee were uploaded on the website of O/o DC(MSME) viz. <https://www.dcmsme.gov.in/MoM-of-5th-NPAC-10-03-2025.pdf> and communicated to stakeholders. Minutes are annexed at Annexure-I. Since no comments have been received from any of the members, minutes may kindly be confirmed.

**Item No. 6.2: Action Taken Report on the action points of 5<sup>th</sup> Meeting of National Project**

**Approval Committee:**

Item No.	Item Description	Decision Taken	Action Taken
5.3.1 to 5.3.9 and 5.6.1(s) to 5.6.10(s) (5.3.1; 5.3.2; 5.5.6; 5.6.2(s); 5.6.3(s) and 5.6.10(s) – Deferred)	Final approval for various proposals.	Final approval accorded most of projects except 5.6.8(s) is in process. For Agenda Item 5.6.6(s) NOC from Uttar Pradesh Govt. is awaited.	Communicated to all concerned.
5.4.1 to 5.4.5 and 5.7.1(s) to 5.7.20(s)	Proposals for Extension of Time	Extension of Time granted.	
5.5.1 to 5.5.5	Ratification of proposals	Ratified the Extension of Time granted on file for the project.	

**6.4.0 Ratification of decision of Extension of Time (EoT) of projects  
granted on 11.08.2025**

#### **Agenda Item No.6.4 : Ratification of decision Extension of Time granted on 11.08.2025**

Total 40 Projects (23 CFC Projects and 17 ID Projects )

1. **Maharashtra, Meghalaya, Sikkim, Tamilnadu, Assam, Karnataka Haryana, Himanchal Pradesh -1 Project Each.**
2. **J&K -2 Nos, Nagaland -3 Nos, Kerla -4 Nos. , Odisha -7 Nos, Andhra Pradesh-11 Nos. Gujrat-5 Nos.**

The List of Agenda Items is as Under :

<b>S. No.</b>	<b>Name of the project/ State</b>
	<b>Meghalaya</b>
6.4.1	Setting up of Common Facility (CFC) in Cashew Nut Processing Cluster, Selsella, West Garo Hills, Meghalaya.
	<b>Sikkim</b>
6.4.2	Setting up of Common Facility (CFC) in Okhrey Carpet Making Cluster, West Sikkim.
	<b>Assam</b>
6.4.3	Setting up of Common Facility bamboo Incense Stick Making Cluster, Kakopathar, Tinsukia, Assam.
	<b>Nagaland</b>
6.4.4	Setting up of Common Facility (CFC) in Food Processing Cluster, Mokokchung, Nagaland.
6.4.5	Setting up of Common Facility (CFC) in Wooden Furniture Cluster, Dimapur, Nagaland
6.4.6	New Industrial Estate at Tuli, Mokokchung District, Nagaland.
	<b>Karnataka</b>
6.4.7	Setting up of Common Facility (CFC) in Cashew Processing Cluster, Belgaum, Karnataka
	<b>Tamil Nadu</b>
6.4.8	Setting up of Common Facility (CFC) in Design Cluster, Tirupur
	<b>Himachal Pradesh</b>
6.4.9	Up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh.
	<b>Haryana</b>
6.4.10	Setting up of Common Facility (CFC) in Signage & Advertising Cluster, Karnal, Haryana.
	<b>Maharashtra</b>
6.4.11.	Setting up of Common Facility Centre (CFC) in Health Food Cluster, Satara, Maharashtra
	<b>Jammu &amp; Kashmir</b>
6.4.12	New Industrial Estate at RakhAmbtali, District Samba, Jammu & Kashmir.
6.4.13	Up-gradation of Industrial Estate at Battal Ballian, Phase-I, Udhampur, Jammu & Kashmir
	<b>Kerala</b>
6.4.14	Setting up of Common Facility (CFC) in Furniture Industry Cluster, Mandankavu, Kozhikode District, Kerala
6.4.15	Setting up of Common Facility Center (CFC) in Plywood Cluster, Idukki, Ernakulam District, Kerala



6.4.16	Setting up of Common Facility Center (CFC) in Pappad Cluster, Thiruvananthapuram District, Kerala
6.4.17	Setting up of Common Facility Center (CFC) in Steel Furniture Cluster, Ernakulam District, Kerala
	<b>Odisha</b>
6.4.18	Setting up of Common Facility (CFC) in Rice Milling Cluster, Somnathpur, Balasore, Odisha
6.4.19	Up-gradation of Paradeep Industrial Estate, District Jagatsinghpur, Odisha
6.4.20	Up-gradation of Angargadia Industrial Estate, strict Balasore
6.4.21	Up-gradation of Chandaka Industrial Estate (Ph-I), District Khordha, Odisha.
6.4.22	Up-gradation of Industrial Estate at Jagatpur, Cuttack, Odisha.
6.4.23	Up-gradation of Industrial Estate at Autonagar, Ganjam, Odisha.
6.4.24	Up-gradation of Industrial Estate at Kalunga (Ph-I), Sundargarh,
	<b>Andhra Pradesh(CFC Projects )</b>
6.4.25	Setting up of Common Facility (CFC) in Printing Cluster, Kakinada, East Godavari District, Andhra Pradesh.
6.4.26	Setting up of Common Facility (CFC) in Pulses & Pulses Products Cluster, Machavaram village, Rayavaram Mandal, East Godavari District, Andhra Pradesh
6.4.27	Setting up of Common Facility (CFC) in Furniture Manufacturing Cluster, Rajahmundry, Andhra Pradesh.
6.4.28	Setting up of Common Facility (CFC) in Hosiery & Readymade Garments Cluster, Nellore, Andhra Pradesh.
6.4.29	Setting up of Common Facility (CFC) in Gold Ornaments Cluster, Jaggayyapeta, Krishna, Andhra Pradesh.
	<b>Andhra Pradesh(ID Projects )</b>
6.4.30	Extension of Time for Upgradation of Existing Industrial Estate Nellimarla at Vizianagaram District, Andhra Pradesh
6.4.31	Extension of Time for Upgradation of Industrial Estate at Tanuku, West Godavari District, Andhra Pradesh
6.4.32	Extension of Time for Upgradation of Industrial Park (Autonagar) Guntur, Guntur District, Andhra Pradesh
6.4.33	Extension of Time for Development of Flatted Factory Complex (FFC) at Atchutapuram, Gurajapalem (V), Rambilli (M), Visakhapatnam District, Andhra Pradesh
6.4.34	Extension of Time for Upgradation of Industrial Estate (Growth Centre) at Hindupur, Anantapuram District, Andhra Pradesh
6.4.35	Extension of Time for Upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District, Andhra Pradesh
	<b>Gujarat</b>
6.4.36	Setting up of Common Facility (CFC) in Agro Food Processing Cluster, Surendranagar, Gujarat
6.4.37	Setting up of Common Facility Centre (CFC) in Food Processing Cluster, Surat, Gujarat
6.4.38	Setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Navsari, Gujarat
6.4.39	Setting up of Common Facility Centre (CFC) in Metal Fabrication Cluster, Olpad, Surat, Gujarat

6.4.40	Setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat
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Committee may kindly ratify the extension of time accorded in all above 40 No. of Projects

**Agenda No.6.5.1: Ratification of Extension of Time granted for setting up of Common Facility Center (CFC) in Auto and General Engineering Cluster, Chikodi, Belgaum, Karnataka.**

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Auto and General Engineering Cluster, Chikodi, Belgaum, Karnataka.																											
2.	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																											
3.	Final approval order issued on	12.01.21																											
4.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
5.	Means of Finance	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>(i)</td><td>Grant-in-aid from Govt. of India</td><td>676.54</td></tr> <tr> <td>(ii)</td><td>State Government's contribution</td><td>193.30</td></tr> <tr> <td>(iii)</td><td>SPV's contribution</td><td>96.65</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>966.49</b></td></tr> </table>	S. No.	Particulars	Approved Cost	(i)	Grant-in-aid from Govt. of India	676.54	(ii)	State Government's contribution	193.30	(iii)	SPV's contribution	96.65		<b>Total</b>	<b>966.49</b>												
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6.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>1.</td><td>Land</td><td>45.00</td></tr> <tr> <td>2.</td><td>Building Construction with compound and Internal Roads</td><td>147.70</td></tr> <tr> <td>3.</td><td>Plant &amp; Machinery (including electrification)</td><td>691.25</td></tr> <tr> <td>4.</td><td>Misc. fixed assets</td><td>17.35</td></tr> <tr> <td>5.</td><td>Preliminary &amp; Pre-operative expenses</td><td>15.00</td></tr> <tr> <td>6.</td><td>Contingencies (2% building and 5% on plant and machinery)</td><td>38.99</td></tr> <tr> <td>7.</td><td>Margin money for working capital</td><td>11.20</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>966.49</b></td></tr> </table>	S. No.	Particulars	Approved Cost	1.	Land	45.00	2.	Building Construction with compound and Internal Roads	147.70	3.	Plant & Machinery (including electrification)	691.25	4.	Misc. fixed assets	17.35	5.	Preliminary & Pre-operative expenses	15.00	6.	Contingencies (2% building and 5% on plant and machinery)	38.99	7.	Margin money for working capital	11.20		<b>Total</b>	<b>966.49</b>
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7.	Margin money for working capital	11.20																											
	<b>Total</b>	<b>966.49</b>																											
7.	Total GoI grant released	<b>Installments &amp; Date</b> <b>Amount</b> 1 <sup>st</sup> installment on 25.03.2025 - Rs. 270.616 lakh.																											
8.	Project validity	11.01.2024																											
9.	Extension of Time granted earlier	<b>11.01.2023 to 11.01.2024</b> – (8 <sup>th</sup> Project Steering Committee meeting held on 13.06.2023 at Bangalore, Committee accorded time extension of the project upto 11.01.2024).																											
10.	Extension of Time granted on file upto	31.03.2025																											
11.	Present status	<ul style="list-style-type: none"> <li>➤ SPV has completed CFC building construction of total built up area of 12,790 Sq. ft. at Sy. No. 319/2B, Kerur Village, Chikkodi Tq. Belagavi District.</li> <li>➤ The cluster SPV has issued work order to L1 machinery supplier M/s Saloha Tech Solutions Pvt. Ltd and M/s Maxpreci Machines Pvt. Ltd for supply and installation of 57 machineries worth of Rs. 6,93,74,541</li> </ul>																											

		<p>➤ The L1 machinery supplier M/s Maxpreci Machines Pvt. Ltd has supplied following 2 machineries worth of Rs. 12,90,264/-:</p> <ul style="list-style-type: none"> <li>• Disc Grinding Machine - Rs. 7,40,214/-</li> <li>• Crank Shaft Straightning Press – Rs. 5,50,050/-</li> </ul> <p>KCTU has already released SPV contribution of Rs. 96.65 lakh. Out of approved GoK grants of Rs. 193.30 lakh, Rs. 123.53 lakh has been released to SPV &amp; Rs. 69.77 lakh will be released shortly.</p>
12.	Reason for delay	<p>➤ Due to COVID – 19 Pandemic during the years 2020 &amp; 2021, the cluster SPV has faced various issues like lockdown &amp; labor issues &amp; thus resulted in delay in construction of Common Facility Center building and also implementation of the CFC. CFC building construction is also halted due to heavy rain in the cluster region.</p> <p>➤ Due to 3 times re-tendering process for procurement of machineries in Phase – 1.</p> <p>➤ Model Code of Conduct for 2024 Lok Sabha election came into force in the month of March 2024.</p> <p>➤ The procurement activities were delayed due to the process of updation and migration of the Karnataka e-procurement portal to Karnataka Public Procurement portal resulting in loss of 3-4 months approximately.</p>
13.	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

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**Agenda No.6.5.2: Ratification of Extension of Time granted for setting up of Common Facility Center (CFC) in Powerloom Cluster, Chikodi District, Belgaum, Karnataka.**

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Powerloom Cluster, Chikodi District, Belgaum, Karnataka.																											
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																											
3	Final approval order issued on	22.09.20																											
4	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
5	Means of Finance	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>(i)</td><td>Grant-in-aid from Govt. of India</td><td>1021.15</td></tr> <tr> <td>(ii)</td><td>State Government's contribution</td><td>291.76</td></tr> <tr> <td>(iii)</td><td>SPV's contribution</td><td>145.88</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1458.79</b></td></tr> </table>	S. No.	Particulars	Approved Cost	(i)	Grant-in-aid from Govt. of India	1021.15	(ii)	State Government's contribution	291.76	(iii)	SPV's contribution	145.88		<b>Total</b>	<b>1458.79</b>												
S. No.	Particulars	Approved Cost																											
(i)	Grant-in-aid from Govt. of India	1021.15																											
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6	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>1.</td><td>Land (1 acre on lease for 30 years)</td><td>45.00</td></tr> <tr> <td>2.</td><td>Building Construction with compound and Internal Roads – 19300 sq. ft. built up area</td><td>254.60</td></tr> <tr> <td>3.</td><td>Plant &amp; Machinery (including electrification)</td><td>1055.50</td></tr> <tr> <td>4.</td><td>Misc. fixed assets</td><td>15.00</td></tr> <tr> <td>5.</td><td>Preliminary &amp; Pre-operative expenses</td><td>15.00</td></tr> <tr> <td>6.</td><td>Contingencies (2% building and 5% on plant and machinery)</td><td>60.41</td></tr> <tr> <td>7.</td><td>Margin money for working capital</td><td>13.28</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1458.79</b></td></tr> </table>	S. No.	Particulars	Approved Cost	1.	Land (1 acre on lease for 30 years)	45.00	2.	Building Construction with compound and Internal Roads – 19300 sq. ft. built up area	254.60	3.	Plant & Machinery (including electrification)	1055.50	4.	Misc. fixed assets	15.00	5.	Preliminary & Pre-operative expenses	15.00	6.	Contingencies (2% building and 5% on plant and machinery)	60.41	7.	Margin money for working capital	13.28		<b>Total</b>	<b>1458.79</b>
S. No.	Particulars	Approved Cost																											
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6.	Contingencies (2% building and 5% on plant and machinery)	60.41																											
7.	Margin money for working capital	13.28																											
	<b>Total</b>	<b>1458.79</b>																											
7	Total GoI grant released	<b><u>Installments &amp; Date</u></b> <b>Amount</b> 1 <sup>st</sup> installment on 26.12.2023 - Rs. 408.46 lakh. 2 <sup>nd</sup> installment on 01.05.2024 – Rs. 306.345 lakh. 3 <sup>rd</sup> installment on 25.03.2025 – Rs. 204.23 lakh.																											
8	Project validity	30.04.2024																											
9	Extension of Time granted earlier	30.04.2024 (Committee ratified the extension of time granted upto 30.04.2024 during 2 <sup>nd</sup> NPAC meeting held on 02.01.2024).																											
10	Extension of Time granted on file upto	30.06.2025																											

11	Present status	<p>(1) The cluster SPV has issued work order to L1 machinery suppliers M/s Metro Sales, M/s Rudra Agencies &amp; M/s Jupiter Comtex Pvt. Ltd. for supply &amp; installation of 15 machineries worth of Rs. 11,56,17,627/-. Present status of procurement of machineries are as follows:</p> <p>(i) The L1 machinery supplier M/S Metro Sales has supplied 10 machineries worth of Rs. 10,48,74,462/- at CFC site &amp; informed that remaining 3 machineries are ready for dispatch.</p> <p>(ii) The L1 machinery supplier M/s Rudra Agencies has informed Digital Fabric Printing Machine worth of Rs. 44,20,029/- is ready for dispatch.</p> <p>(iii) The L1 machinery supplier M/s Jupiter Comtex Pvt. Ltd. has informed Fabric Calendaring Machine worth of Rs. 12,96,613/- is ready for dispatch.</p>
12	Reason for delay	<p>➤ The SPV has floated tender No. IHTPCS/2023-24/IND0001 on e-procurement portal of Government of Karnataka for procurement of 06 machineries in phase – 2, but no bids were received. Hence, cluster SPV has floated re-tender No. IHTPCS/2023-24/IND0001/CALL-2. Non-receipt of bids on e-procurement portal resulted in re-tendering process, and thus caused delay in procurement of machineries.</p> <p>➤ The procurement activities were delayed due to the process of updation and migration of the Karnataka e-procurement portal to Karnataka Public Procurement portal resulting in loss of 3-4 months approximately.</p> <p>➤ Adoption of new fund flow procedure and opening of account in RBI as per TSA Hybrid Module caused delay in implementation of the project.</p>
13	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

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**Agenda No. 6.5.3.: Ratification of Extension of Time granted for setting up of Common Facility Center (CFC) in Borgaon Textile Manufacturing Cluster, Nippani, Belgaum, Karnataka.**

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Borgaon Textile Manufacturing Cluster, Nippani, Belgaum.																											
2.	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																											
3.	Final approval order issued on	22.09.20																											
4.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
5.	Means of Finance	(Rs. in lakh)																											
		<table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>i)</td><td>Grant-in-aid from Govt. of India</td><td>1046.80</td></tr> <tr> <td>ii)</td><td>Grant-in-aid from Govt. of Karnataka</td><td>299.10</td></tr> <tr> <td>iii)</td><td>SPV's contribution</td><td>149.55</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1495.45</b></td></tr> </table>	S. No.	Particulars	Approved Cost	i)	Grant-in-aid from Govt. of India	1046.80	ii)	Grant-in-aid from Govt. of Karnataka	299.10	iii)	SPV's contribution	149.55		<b>Total</b>	<b>1495.45</b>												
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7.	Total GoI grant released	<b>Installments &amp; Date</b> <b>Amount</b> 1 <sup>st</sup> installment on 26.12.2025 - Rs. 418.72 lakh. 2 <sup>nd</sup> installment on 12.02.2024 – Rs. 314.04 lakh. 3 <sup>rd</sup> installment on 05.07.2024 – Rs. 209.36 lakh. 4 <sup>th</sup> installment on 21.03.2025 – Rs. 104.68 lakh.																											
8.	Project validity	22.09.22 to 21.09.23 (8 <sup>th</sup> Project Steering Committee meeting held on 13.06.2023 at Bangalore, Committee accorded time extension of the project upto 21.09.2023) 22.09.2023 to 30.04.2024 (Ratified granted EoT for the project during 2 <sup>nd</sup> NPAC meeting held on 02.04.2024). 01.05.2024 to 31.10.2024 (Ratified granted EoT for the project during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).																											
9.	Time extension granted upto on file	31.03.2025																											
10.	Present status	➤ During the 1 <sup>st</sup> phase of procurement of machineries the cluster SPV has issued work order to L1 machinery suppliers for supply & installation of 17 machinery worth of Rs. 9,60,53,633/-. Present status of procurement of machineries are as follows:																											

		<p>(i) The machinery supplier – M/s Menzel Engineering India Pvt. Ltd has supplied 14 machineries worth of Rs. 5,78,56,193/- at CFC site.</p> <p>(ii) The machinery supplier – M/s Ecotex Environmental Technologies Bangalore Pvt. Ltd., has completed all the preliminary works and informed that three equipments are ready for dispatch. The machinery supplier vide letter dated 10.04.2024 has requested to make balance payment.</p> <p>➤ During the 2<sup>nd</sup> phase of procurement of machineries the cluster SPV has issued work order to L1 machinery suppliers M/s Indoeuro Engineering LLP for supply &amp; installation of 08 machinery worth of Rs. 2,36,91,500/- . The machinery supplier has supplied 08 machineries worth of Rs. 2,36,91,500/- at CFC site.</p>
11.	Reason for delay	<ul style="list-style-type: none"> <li>• Non receipt of bids on e-procurement portal resulted in re-tendering process, and thus caused delay in procurement of machineries.</li> <li>• The procurement activities were delayed due to the process of up-dation and migration of the Karnataka e-procurement portal to Karnataka Public Procurement portal.</li> </ul>
12.	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

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**Agenda Item No. 6.6.11: Setting up of CFC in Okhrey Carpet Cluster, West Sikkim by State Government as a Special Case for acceptance of Photocopy of Tripartite Agreement and extension of time – reg.**

Acceptance of scan and photocopy of Tripartite Agreement certified by the Secretary, Commerce & Industries Department, Government of Sikkim and compared with original copy by Oath Commissioner, Pakyong District, High Court of Sikkim as a special case for the above said project as requested by State Government, since original copy has been lost at State Govt./IA end.

That the delay is not attributable to SPV.

The proposal for setting up of **CFC in Okhrey Carpet Cluster, West Sikkim** was approved in the **50<sup>th</sup> Meeting of Steering Committee of MSE-CDP held on 02.07.19** at total cost of Rs. 270.26 lakh. Final approval was issued on 08.08.2019 , **Indian Institute of Entrepreneurship (IIE), Guwahati** is the Implementing Agency and **M/s Okhrey Carpet Making Cluster Cooperative Society Ltd., West Sikkim** is the SPV for the project.

**The approved means of finance are shared as follows:-**

<b>(Rs. In lakh)</b>		
<b>S. No.</b>	<b>Particulars</b>	<b>Approved Cost</b>
(i)	Grant-in-aid from Govt. of India	238.26
(ii)	State Government's contribution	27.00
(iii)	SPV's contribution	5.00
	<b>Total</b>	<b>270.26</b>

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**Final Approval Proposals**  
**of**  
**Maharashtra**

**Agenda No. 6.3.1:- Proposal for final approval for setting up of Common Facility Center (CFC) in Readymade Garment Cluster, Bhiwandi, District Thane, Maharashtra.**

**Details of projects as per data available on online portal**

i.e. <http://cluster.dcsmse.gov.in>

1.	<b>State</b>	Maharashtra
2.	<b>District</b>	Thane
3.	<b>Name of the Project</b>	Readymade Garment Cluster
4.	<b>Type of Project</b>	CFC
5.	<b>Date of Submission of Application for project</b>	29.05.2025
6.	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Completed
	<b>(i) DPR</b>	Uploaded
	<b>(ii) Appraisal Report</b>	Uploaded, appraised by SIDBI.
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded, 6 <sup>th</sup> SLSC meeting held on 28.02.2025
	<b>(iv)Comments of DFO with Date</b>	Uploaded on 29.05.2025  The Committee recommends the proposals as per minutes of meeting
	<b>(v) Land Documents</b>	Uploaded- Lease premises at House No.837, 2 <sup>nd</sup> floor, Survey No.196 A1, Near Raincoat Factory, Sonale Village, Bhiwandi, District Thane-421302, Maharashtra
	<b>(vi)GEO Tagging</b>	Uploaded
7.	<b>Total Project Cost (Rs. in lakh)</b>	2530.58
	<b>GoI grant (Rs. in lakh)</b>	1771.40
	<b>State Government's contribution (Rs. in lakh)</b>	379.59
	<b>SPV's contribution (Rs. in lakh)</b>	379.59
8.	<b>Break-Even Point (BEP)</b>	The break-even point— 50.44% and is below 60% for the entire project cycle.
9.	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

**Details of Cluster:**

1. **Name of the Cluster:** Setting up of Common Facility Center (CFC) in Readymade Garment Cluster, Bhiwandi, District Thane, Maharashtra

2. **Address of Cluster:** House No.837, 2<sup>nd</sup> floor, Survey No.196 A1, Near Raincoat Factory, Sonale Village, Bhiwandi, District Thane-421302, Maharashtra.

3. **Sector:** Hosiery

4. **Nature of activity:** Manufacturing of readymade garments like shirts, t-shirts, trousers, kids wear, dresses etc.

5. **Product / Services provided:** Manufacturing of readymade garments like shirts, t-shirts, trousers, kids wear, dresses etc.

6. **Number of units in cluster:** 53 Nos. (Micro)

7. **Category wise unit in cluster:**

Unit	No. of unit	Percentage
No. of SC/ST owned units in cluster	0	0.00
No. of Women owned units in cluster	48	90.57

8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**

- No. of Micro units – 29 Nos.
- Name of SPV – M/s Griyastha Textiles Association
- Address of SPV- 21, Shri Krishna Sharda Tower, Lalchakki Chowk, Ulhasnagar-421004

9. **Details of Implementing Agency / State Government:**

**Name of Implementing Agency** – Maharashtra Industrial Development Corporation - MIDC

**Name of State Government:** Directorate of Industries, Government of Maharashtra

10. **Proposed means of finance:**

S. No.	Particulars	%	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	70%	1771.40
(ii)	State Government's contribution	15%	379.59
(iii)	SPV's contribution	15%	379.59
	<b>Total</b>	<b>100%</b>	<b>2530.58</b>

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

Yes

12. **Details of the members MSEs-53**

13. **How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

(a) Micro	(b) Small	(c) Medium
24	0	0

14. **Estimated Project Cost:**

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land and Building	0.00
2.	Plant & Machinery	2004.15
3.	Misc. fixed assets	315.96
4.	Preliminary & Pre-operative expenditure	50.00
5.	Contingencies on plant & machinery & building	60.12
6.	Margin money for Working Capital	100.32
<b>Total</b>		<b>2530.55</b>

#### 15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 50.44%
(b)	Internal rate of return (IRR), Payback Period	Post tax IRR is 17.94 %
(c)	Debt service coverage ratio (DSCR)	Not applicable as no bank borrowing is envisaged.
(d)	Return on Capital employed (ROCE)	Average ROCE is 30.65%
(e)	Net present value (NPV)	NPV is Rs. 1149.77 lakh post tax.
(f)	DER	Not applicable
(f)	Sensitivity Analysis	Sensitivity Analysis has been carried out for all major financial parameters/ indicators in terms of a 5-10 drop in user charges. The sensitivity analysis shows the unit can withstand 5-10% drop in user charges.
(g)	Total No. of CFCs approved in the State	47 CFC projects approved under MSE-CDP

#### 16. Main finding and critical gap identified:

Yes, the identified cluster comprises of micro units engaged in manufacturing of readymade garments using conventional machinery. Lack of Hi-end technology machines has resulted in increase in waiting period, transportation cost, timely delivery affecting the cost of production. This reduces overall output and hinders the ability to meet high-volume orders. Even though having excellent workmanship, cluster units are not able to capture domestic and global market.

#### 17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, Hi end technology machines in CFC will bring an opportunity for MSEs to manufacture remarkable products which has a huge demand in the market and gain advantage in terms of productivity and quality, cost competitiveness, time requirement, value addition to existing products etc. thus helping in export for the cluster units.

#### 18. Activity/Process at unit/CFC level:

SN	Activity/Process at unit level	Activity/Process at CFC level
1	Raw Material Procurement	Common Design and Digital Cutting Facility

2	Cutting	Embroidery Facility or Printing Facility
3	UBT Needle Stitching	Specialized Stitching Facility
4	Threading and Inspection	-
5	Ironing	-
6	Packaging and Dispatch	-

19. **Upload complete process flow chart file-** Uploaded document

20. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC) -** No

21. **Tangible outcomes (No. of unit, Employment Turnover & Export):**

Description	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome)
No. of units	53	Approx.140
Employment	Direct-1500 Indirect-630	Direct-2500 Indirect-900 approx.
Export (Rs. in lakh)	553.00	4000.00
Turnover (Rs. in lakh)	5531.40	14611.00 approx.
Production	65-70% efficiency	80-85% efficiency
Investment	3073.00	8117.00 approx.
Profit	10%-12%	18%-20%

22. **How many units are certified for ZED certification? –** No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent? –** No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, the proposed activities in the CFC are technically feasible and viable. In supply chain backward integration (raw material suppliers-logistics) and in forward linkages (End User, Shops, malls, exporter) has been well established because of good road, rail connectivity, ports and air connectivity.

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the proposed Hi end technology based machines in CFC are adequate to fulfill present and future needs of the cluster in terms of accommodating MSEs in present value chain to cater to the customers, recognized brands, shopping malls, export etc. Major thrust will be on processing manufacturing of the latest trend readymade garments in the market with the help of Common Facility Centre.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, the proposed hi-tech machinery does not exist in the vicinity of the cluster. The SPV members would certainly make use of proposed CFC service 60 percent in the first year itself and the capacity utilization would be increased upto 85-90percent incoming 5 years.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area? - No**

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes, the technical viability of the project and cost of the machinery have been ascertained while preparing the DPR and the same has been validated by SIDBI and The Bombay Textile Research Association, Mumbai (technical institute).

**29. What are the green technologies proposed for CFC? -Yes**

**30. Main facilities being proposed:**

The proposed CFC will provide the following facilities:

- Common Design and New Fashion Development Centre
- Common Processing Centre
  - i. Digital Cutting Facility
  - ii. Specialized Stitching Facility
  - iii. Embroidery Facility
  - iv. Garment Printing Facility
- Skill Development Centre

**31. List of Proposed Plant & Machinery:**

(Rs. in lakh)			
S. No	Description	Qty.	Cost
A.	Design Centre		
	Cutter Plotter		13.18
B.	<b>Specialized Stitching Facility</b>		0
1.	Single Needle Lock Stitching Machine With Ubt & Auto Foot Lifter Hi Speed Dd Motor Complete Set	350	348.10
2.	Single Needle Lockstitch Machine With Vertical Edge Cutter Dd Motor Complete Set	12	8.74
3.	Two Needle Chain stitch Machine With Dd Motor Complete Set( Tandom Needle)	8	7.26
4.	Waist Blind stitch Machine Complete Set	2	3.63
5.	Blind stitch Machine Machine Complete Set	2	1.88
6.	Blind Loop Machine Complete Set	2	3.67
7.	Computer-Controlled, High-Speed Eyelet Button Hole Machine With Dust Collector Complete Set	2	16.13
8.	Computer-Controlled, High-Speed Button Attaching Machine Complete Set	4	11.02
9.	Computer-Controlled, High-Speed Button Attaching Machine With Button Feeder Complete Set	2	15.05
10.	Computer-Controlled, High-Speed Bar tacking Machine Complete Set	6	16.26
11.	Computer-Controlled, High-Speed Bar tacking Machine Complete Set	2	5.60

12.	Three Needle Feed Of The Arm Machine With Puller Complete Set	6	10.08
13.	Computer-Controlled, High-Speed Buttonhole Machine Complete Set	6	26.07
14.	4 Needle Double Chain Stitch 11 Needle Multi Gauge with Servo Motor Complete Set	4	12.63
15.	Double Needle Lockstitch Machine Fix Bar Complete Set	8	10.04
16.	3 Needle Chain Stitch Machine Complete Set	8	7.35
17.	Automatic Pocket Welting Machine Complete Set with Stacker (Economy Model)	2	47.94
18.	Five Thread Overlock Machine with Thread Trimmer, Auto Foot Lifter Dd Motor Complete Set	10	9.63
19.	Fusing Press Machine	2	9.68
20.	FUSING PRESS MACHINE - Duke Fusing M/C Machine with Conveyor	2	33.75
21.	End Cutter Machine Complete Set	4	1.42
22.	Vacuum Ironing Table 130 X 80 Cm With 2128 Italian Press With Solonide Valve	18	15.72
23.	Fabric Checking Machine with Edge Controll Complete Set. 72"	1	9.32
24.	Egg shape buck device Size (23" X 9")	6	1.66
25.	Thread Sucking Machine with Sensor Complete Set	2	4.53
26.	Stain Removing Machine with Compressor	2	6.84
27.	Portable Boiler 27 Kw	2	6.80
28.	Staple Machine	2	2.62
29.	Box Strapping Machine	2	1.18
30.	Fully Automatic Sleeve Placket Setter	2	160.83
31.	Shirt Pocket Setter Machine	4	211.68
C.	<b>Digital Cutting Facility</b>		0
1.	Automatic Cutter	1	376.95
2.	Spreader Machine for Knits & Woven Fabric	1	68.50
3.	Floating Table	30	28.20
4.	Transfer Trolley for spreading machine	1	1.84
5.	Feed Rail Panasonic with Rack	36	9.69
6.	Trolley	2	1.13
7.	Straight Knife Cutting Machine	6	3.40
8.	Band Knife Cutting Machine	1	9.09
D.	<b>Embroidery Facility</b>	2	134.40
E.	<b>Printing Facility</b>	-	153.66
	<b>Electrification</b>	-	177.00
<b>Total</b>			<b>2004.15</b>

### 32. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Readymade Garment Cluster, Bhiwandi, District Thane, Maharashtra at a total project cost of Rs. 2530.58 lakh with GoI assistance of Rs.1771.40 lakh, contribution from State Government of Rs.379.59 lakh and SPV's contribution of Rs.379.59 lakh.

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**Agenda Item No. 6.3.2:- Proposal for final approval for setting up of Common Facility Center (CFC) in Advance Metallic Coating Cluster, District Pune, Maharashtra.**

Details of projects as per data available on online portal i.e. <http://cluster.dcsmse.gov.in>

1.	State	Maharashtra
2.	District	Pune
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Advance Metallic Coating Cluster, District Pune, Maharashtra.
4.	Type of Project	CFC
5.	Date of Submission of Application for project	18.03.2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by HDFC Bank.
	(iii) SLSC- Minutes with Date	Uploaded, 6 <sup>th</sup> SLSC held on 28.02.2024
	(iv) Comments of DFO with Date	Uploaded on 17.04.2025 The Committee recommends the proposals as per minutes of meeting
	(v) Land Documents	Uploaded- SPV has purchased 36584sq.ft industrial land At Plot no H-3, ADC, Sector 26 Post Mindewadi, Taluka ; Maval, Distt : Pune in Maharashtra,
	(vi) GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	2960.29
	GoI grant (Rs. in lakh)	2072.20
	State Government's contribution (Rs. in lakh)	444.04
	SPV's contribution (Rs. in lakh)	444.05
8.	Break-Even Point (BEP)	The break-even point—33.92%
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

**Details of Cluster:-**

**1. Name of the Cluster:** Setting up of Common Facility Center (CFC) in Advance Metallic Coating Cluster, District Pune, Maharashtra.

**2. Address of Cluster:** At Plot no H-3, ADC, Sector 26 Post Mindewadi, Taluka; Maval, District Pune, Maharashtra

**3. Sector:** Mechanical - Metal Based Industries

**4. Nature of activity:** The Cluster SPV members are involved in operational process of the products like Loading unloading, Handling, Masking, Surface preparation, Cleaning, Metalizing, Coating & marking, packing & dispatch etc. All these processes are manually or with traditional tools. Most of the units continue to adopt conventional management practices.

**5. Product / Services provided:** Advance Metallic Coating CFC will provide Common Facility for production, processing, testing, training, Research and Development, marketing etc.

**6. Number of units in cluster:** 100 Nos.

**7. Category wise unit in cluster:**

Category	No. of unit
Micro	103Nos (22 Nos SPV & 81 Nos Non SPV)

**8. Number of cluster units as members of the Special Purpose Vehicle (SPV):**

- No. of Micro units -103 Nos. (22 Nos of SPV & 81 Nos of Non-SPV)
- Name of SPV – Vishwakarma Coating Associations
- Address of SPV- Plot no H-3, ADC,Sector 26, Pradhikaran,Nigadi,Pune-411044, Maharashtra.

**9. Details of Implementing Agency / State Government:**

Name of Implementing Agency – Maharashtra Industrial Development Corporation (MIDC)

Name of State Govt.: Directorate of Industries, Government of Maharashtra

**10. Proposed means of finance:**

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	70.00	2072.20
(ii)	State Government's contribution	15.00	444.04
(iii)	SPV's contribution	15.00	444.05
	<b>Total</b>	<b>100.00</b>	<b>2960.29</b>

11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.  
SPV unit details & their contributions:

Yes

12. Details of the members MSEs

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC  
- 18 Nos.

**14. Estimated Project Cost:**

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land	0.00
2.	Building	650.00
3.	Plant & Machinery	2077.00
4.	Contingencies	82.56
5.	Misc. fixed assets	30.00
6.	Preliminary & Pre-operative Expenses	50.00
7.	Margin money for Working Capital	70.73
<b>Total</b>		<b>2960.29</b>

#### 15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 33.92 percent
(b)	Internal rate of return (IRR), Payback Period	Internal rate of return is 16 percent.
(c)	Debt service coverage ratio (DSCR)	NA, as No Bank Borrowing is Envisaged
(d)	Return on Capital employed (ROCE)	Return on Capital employed is 17.60 percent.
(e)	Net present value (NPV)	Net Present Value- NPV is positive (Surplus Amount Generated), is Rs.738.39 Lakhs
(f)	DER	Zero, as no debt or bank loan is availed -envisaged in the Project
(f)	Sensitivity Analysis	Break Even Analysis: 33.92 % Return on Capital Employed: 17.60% Internal Rate of Returns: 16.00% Net Present Value (Positive) : 738 lakh (Reference Page No 29)
(g)	Total No. of CFCs approved in the State	Ministry of MSME Govt. of India has Sanctioned 44 CFC. ( 27 Nos- ongoing & 17 Nos- Completed)

#### 16. Main finding and critical gap identified

Yes,

Limited durability, Inconsistent coating quality, Limited material compatibility, Lack of multi functionality, Time-consuming and costly application.

#### 17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes,

- Improving the quality of the Advance Metallic Coating through standardization of the Process.
- Implementation of new technologies for improving the Advance Metallic Coating.
- More opportunities in the domestic market.
- Dissemination of new methods of Advance Metallic Coating among the entrepreneurs.
- Quality training of the employee.
- Use of latest technology fast Advance Metallic Coating and low wastage of the Advance Metallic Coating material.

- Common procurement of Advance Metallic Coating material and its application method

18. Activity/Process at unit/CFC level:

S No.	Unit level	CFC level
1.	Raw material	Special Coating
2.	Unloading	
3.	Masking	Oven Baking
4.	Processing	
5.	Inspection & Testing	Curing
6.	Cleaning & Masking	
7.	Inspection by Client	Testing
8.	Etching & Marking	
9.	Packing & Dispatch	

19. Upload complete process flow chart file- Uploaded document.

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC)- No

21. Tangible outcomes (No. of unit, Employment Turnover & Export):

Description	Before Intervention	After Intervention
Numbers of units	100	250
Total Sales (Rs in Lakh)	10000	25000
Productivity (In %)	45	70
Employment (in Numbers)	500	1500
Profit % of Sales	Rs 2500 lakh (20% - 25 %)	Rs 7500 lakh (25% - 30%)
Export (Rs in cr)	-	Rs 10.0 cr

22. How many units are certified for ZED certification? – No

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent? – No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, the proposed facilities in CFC are found technically feasible and viable for all the stakeholders. In supply chain backward linkages (Raw material suppliers, logistics) and in forward linkages (Finished good transporters, Engineering industry, automobile industry) has been well established because of good road and rail connectivity at Pune. Road Infrastructure (State Highway-National highways) close to CFC would enhance productivity of the micro units.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes, the machinery proposed in CFC would fulfil the exiting and near further needs of the cluster members in order to meet the quality of coating.

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to make use of CFC facilities to the tune of 60-65, in the first year however partial operationalization of the installed facilities in CFC would be given priority and services will be offered to microunits. And also determined to enhance to 90 percent in coming 5 years. CFC in this area would generate employment and encourage self-employment for upcoming generation.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area? - No

28. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes, the charges for SPV and NON-SPV members will be ascertain by the management committee. The project is going to be established under section 8 company so that minimum profit can be taken from the stakeholders and other members.

29. What are the green technologies proposed for CFC?

No

### **30. Main facilities being proposed –**

Setting up of Common Facility Centre (CFC) in Advance Metallic Coating Cluster, District Pune, Maharashtra with the following facilities

- D-Coating Machine
- Cleaning Machine with cleaning equipment
- Edge Honing & Polishing Machine
- Blasting & paint booths
- Metallizing system & Equipment
- HOT Cranes 50 Tons and 20 Tons Fixed
- Dust collector (Pollution control equipment)
- ETP Plant
- Testing equipment with tools & fixtures

### **31. List of Proposed Plant & Machinery**

Sr. No	Particulars Plant & Machinery	Detail specification	Qty.	Value INR	Machin e Supplier
1.	Zinc Plating Plant	5Mt/Day	1	6,60,00,000.00	Indigenou s
2	ETP&ZLD	6KLit/Day	1	2,50,00,000.00	Indigenou s
3	Electric Power	400Hp		50,00,000.00	Indigenou s
4	Auto Surface Prep Booth	12mX8mx6m	1	1,90,00,000.00	Indigenou s

5	Special Coating Booth	12mX6mx6m	1	80,00,000.00	Indigenou s
6	Electric Oven camelback	10mX5mx4m	1	20,00,000.00	Indigenou s
7	Auto Powder Coating Booth	7mX4mX3m	1	75,00,000.00	Indigenou s
8	Spray Gun sand Kitchen	1Set	1	27,00,000.00	Indigenou s
9	OTHCrane fixed	20ton	1	67,00,000.00	Indigenou s
10	CED Coating Plant	10mX6mX8m	1	80,00,000.00	Indigenou s
11	Hot Spray Galvanizing Plant	10mX6mX8m	1	72,00,000.00	Indigenou s
12	PTFE /Teflon Coating Plant	5mX2mx2m	1	32,00,000.00	Indigenou s
13	Zinc Flex Coating Plant	7mX4mX3m	1	95,00,000.00	Indigenou s
14	Floor Coating machinery	1Set	1 set	78,00,000.00	Indigenou s
15	Testing Lab Equipments	1Set	1Set	90,00,000.00	Indigenou s
16	Compressor with Air Tanks	2Set	2Set	36,00,000.00	Indigenou s
17	Conveyors	300 Mtr	1	51,00,000.00	Indigenou s
18	Electric Fitting with UV Lamp	1Set	1	25,00,000.00	Indigenou s
19	Forklift	3000Kg3Mtr	1	36,00,000.00	Indigenou s
20	Diesel Generator	126Kva	1	50,00,000.00	Indigenou s
				<b>20,64,00,000.00</b>	
<b>SAFETY EQUIPMENTS</b>					
A	CC TV Camera	20 Nos 45k	45	9,00,000.00	Indigenou s
B	Fire Extinguisher	08 Nos.	08	4,00,000.00	Indigenou s
<b>Total cost of Plant &amp; Machinery is Rs. 20,77,00,000.00</b>					

32. List of Udyam Registration Number detailed as below:

S. N	Udyam Registration	Name of MSE	Constitution	Date of Incorporation	Name of Promoter
1.	UDYAM-MH-26- 0088679	M/S ASHIRWAD INN OVATIVE COAT	Private Limited Company	05/12/2023	M/SASHIRWAD IN NOVATIVE COATI NGSPRIVATE LIM ITED

		INGSPRIVATE LIMITED			
2.	UDYAM-GJ- 24-0100107	M/S PHOENIX INTEGRITY COATINGS PRIVATE LIMITED	Private Limited Company	05/01/2023	M/SPHOENIX INTEGRITY COATING SPRIVATE LIMITED
3.	UDYAM-MH-26- 0792412	SARTHAK ENTERPRISE	Proprietary	01/01/2023	SARTHAK ENTERPRISE
4.	UDYAM-MH-26- 0058397	M/SSHRIVINAYAK ELECTROPLATERS PRIVATE LIMITED	Private Limited Company	19/04/2017	M/SSHRIVINAYAK ELECTROPLATE RS PRIVATELIMITED
5.	UDYAM-MH-26- 0286597	M/SPRORUST	Partnership	25/06/2010	M/SPRORUST
6.	UDYAM-MH-26- 0219826	M/SSHRIVINAYAK PROCESSORS	Partnership	15/06/2006	M/SSHRIVINAYAK PROCESSORS
7.	UDYAM-MH-26- 0414314	M/SMETALIFEPLUS	Partnership	15/06/2010	M/SMETALIFEPLUS
8.	UDYAM-MH-26- 0054482	SHIVANIMETAL TREATINDUSTRIES	Proprietary	23/04/2018	SHIVANIMETAL TREATINDUSTRIES
9.	UDYAM-MH-26- 0239036	M/SFOURNEYRON WORKSINDIA PRIVATELIMITED	Private Limited Company	03/03/2022	M/SFOURNEYRON WORKSINDIA PRIVATELIMITED
10.	UDYAM-MH-26- 0408701	M/SRETROTHERM INNOVATIONS INDIAPRIVATE LIMITED	Private Limited Company	11/01/2023	M/SRETROTHERM INNOVATIONS INDIAPRIVATE LIMITED
11.	UDYAM-MH-26- 0792460	SHANKAR ENTERPRISE	Proprietary	21/02/2011	SHANKAR ENTERPRISE
12.	UDYAM-MH-26- 0792499	ABHILASH ENTERPRISE	Proprietary	04/04/2016	ABHILASH ENTERPRISE
13.	UDYAM-MH-26- 0307786	SUYASHAUTO	Proprietary	01/06/2021	SUYASHAUTO
14.	UDYAM-MH-26- 0645836	SHUBHAM ENTERPRISES	Proprietary	01/04/2009	SHUBHAM ENTERPRISES
15.	UDYAM-MH-26- 0056778	M/SMETPROTECT TECHNOLOGIES PRIVATELIMITED	Private Limited Company	20/03/2012	M/SMETPROTECT TECHNOLOGIES PRIVATELIMITED

16.	UDYAM-MH-26-0055919	M/SMATRIXFAST TOOLS TECHNOLOGIES PRIVATE LIMITED	Private Limited Company	27/09/2012	M/SMATRIXFAST TOOLS TECHNOLOGIES PRIVATE LIMITED
17.	UDYAM-MH-26-0178039	M/SS2G ELECTROVENTURES PRIVATE LIMITED	Private Limited Company	10/12/2018	M/SS2G ELECTROVENTURES PRIVATE LIMITED
18.	UDYAM-MH-26-0660434	SSKHARADE ENTERPRISES	Proprietary	01/04/2019	SSKHARADE ENTERPRISES
19.	UDYAM-MH-26-0054357	M/SDEEKSHA EXPORTS PRIVATE LIMITED	Private Limited Company	08/09/2004	M/SDEEKSHA EXPORTS PRIVATE LIMITED
20.	UDYAM-MH-26-0388833	M/SSANKET ENTERPRISES	Partnership	01/06/2005	M/SSANKET ENTERPRISES
21.	UDYAM-MH-26-0728063	KARTIKI ENTERPRISES	Proprietary	09/01/2023	KARTIKI ENTERPRISES
22.	UDYAM-MH-26-0054224	SKYLARK	Proprietary	01/01/2019	SKYLARK
23.	UDYAM-MH-26-0280130	SHREESAMARTH ELECTRICALS	Proprietary	04/04/2022	SHREESAMARTH ELECTRICALS
24.	UDYAM-MH-26-0635798	VINAY ENGINEERING	Proprietary	01/04/2003	VINAY ENGINEERING
25.	UDYAM-MH-26-0704158	Dwarakamai Enterprises	Proprietary	01/08/2018	Dwarakamai Enterprises

### 33. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Advance Metallic Coating Cluster, District Pune, Maharashtra at a total project cost of Rs.2960.29 lakh with GoI assistance of Rs. 2072.20 lakh, State Government's share of Rs. 444.04 lakh and SPV's contribution of Rs. 444.05 lakh.

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**Agenda Item No. 6.3.3:- Proposal for final approval for setting up of Common Facility Center (CFC) in Jaggery Value Added Products Cluster, Jalkot Taluka, Latur District, Maharashtra.**

**Details of projects as per data available on online portal  
i.e. <http://cluster.dcmsme.gov.in>**

1.	<b>State</b>	Maharashtra
2.	<b>District</b>	Latur
3.	<b>Name of the Project</b>	Setting up of Common Facility Center (CFC) in Jaggery Value Added Products Cluster, Jalkot Taluka, Latur District, Maharashtra
4.	<b>Type of Project</b>	CFC
5.	<b>Date of Submission of Application for project</b>	28.04.2025
6.	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Completed
	<b>(i) DPR</b>	Uploaded
	<b>(ii) Appraisal Report</b>	Uploaded, appraised by SIDBI.
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded, 5 <sup>th</sup> SLSC held on 20.08.2024
	<b>(iv)Comments of DFO with Date</b>	Uploaded on 28.04.2025
	<b>(v) Land Documents</b>	The Committee recommends the proposals as per minutes of meeting Uploaded- SPV has purchased 4 acres industrial land at Survey No. 56/1, At Post Gutti Taluka Jalkot District Latur, Maharashtra.
	<b>(vi)GEO Tagging</b>	Uploaded
7.	<b>Total Project Cost (Rs. in lakh)</b>	2571.55
	<b>GoI grant (Rs. in lakh)</b>	1800.08
	<b>State Government's contribution (Rs. in lakh)</b>	385.73
	<b>SPV's contribution (Rs. in lakh)</b>	385.74
8.	<b>Break-Even Point (BEP)</b>	The break-even point— 39.30% and is below 60% for the entire project cycle.
9.	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

**Details of Cluster:-**

1. Name of the Cluster: Setting up of Common Facility Center (CFC) in Jaggery Value Added Products Cluster, Jalkot Taluka, Latur District, Maharashtra
2. Address of Cluster: Survey No. 56-1, At Post Gutti Taluka Jalkot District Latur, Maharashtra.
3. Sector: Agro Based Industries

4. Nature of activity: The Cluster SPV members are involved in manufacturing of Jaggery from Sugarcane

5. Product / Services provided: Solid Jaggery of Different Sizes, Powder Jaggery, Liquid Jaggery Syrup, Jaggery Laddu & Jaggery Chikki

6. Number of units in cluster: 61 Nos. (Micro)

7. Category wise unit in cluster:

Unit	No. of unit	Percentage
No. of SC/ST owned units in cluster	0	0.00
No. of Women owned units in cluster	7	11.48

8. Number of cluster units as members of the Special Purpose Vehicle (SPV):

d. No. of Micro units -61 Nos.

e. Name of SPV – Rukmini Jaggery Processing Foundation

a. Address of SPV- C/o. Shobha Govind, Kendre No 02 Faynance, Colony, Harkare Nagar, Nanded Road, Udgir, Latur, Maharashtra, India, 413517

9. Details of Implementing Agency / State Government:

**Name of Implementing Agency** – Maharashtra Industrial Development Corporation (MIDC)

**Name of State Govt.:** Directorate of Industries, Government of Maharashtra,

10. Proposed means of finance:

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	70.00	1800.08
(ii)	State Government's contribution	15.00	385.73
(iii)	SPV's contribution	15.00	385.74
	<b>Total</b>	<b>100.00</b>	<b>2571.55</b>

11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:

Yes

12. Details of the members MSEs

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
15	0	0

14. Estimated Project Cost:

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land and its Development	120.00
2.	Building and other Civil Constructions	337.80
3.	Plant & Machinery	1865.21
4.	Misc. fixed assets	50.00
5.	Pre-operative expenditure	50.00
6.	Contingencies (2% building & 5% machinery)	100.02
7.	Margin money for Working Capital	48.52
<b>Total</b>		<b>2571.55</b>

#### 15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 39.3 percent
(b)	Internal rate of return (IRR), Payback Period	Internal rate of return is 21.0 percent.
(c)	Debt service coverage ratio (DSCR)	NA, as No Bank Borrowing is Envisaged
(d)	Return on Capital employed (ROCE)	Return on Capital employed is 32.0 percent.
(e)	Net present value (NPV)	Net Present Value- NPV is positive (Surplus Amount Generated), is Rs.1864.24 Lakhs
(f)	DER	Zero, as no debt or bank loan is availed -envisaged in the Project
(f)	Sensitivity Analysis	Base value IRR Post Tax (21 percent); NPV Post Tax (Rs.1864.24Lakh); ROCE (32.0 Percent); BEP (39.3percent); Decreasing Sales Job Income by 10 percent; IRR Post Tax (17.4 percent); NPV Post Tax (Rs1322.18 Lakhs); ROCE (27.2 Percent); BEP (43.2 percent); Increasing Material Costs by 10 percent; IRR Post Tax (16.7percent); NPV Post Tax (Rs1217.21 Lakhs); ROCE (26.2 Percent); BEP (44.1 percent); Decreasing Production Cap. Utilization by 10 percent IRR Post Tax (17.4 percent), NPV Post Tax (Rs.1,322.18 lakhs); ROCE (27.2 Percent); BEP (43.2percent)
(g)	Total No. of CFCs approved in the State	Ministry of MSME Govt. of India has Sanctioned 38 CFC.

#### 16. Main finding and critical gap identified

Yes,

- Lack of automatic solid jaggery molding facility
- Lack of jaggery hygienic powder processing and drying facility
- Lack of jaggery quality testing and packaging facility
- Lack of clean room storage facility
- Lack of advance value added product development facility
- Lack of bagasse briquetting facility

- Lack of skill training and research facility

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, 1. Automatic solid jaggery moulding facility- helpful to make homogenous moulds of different sizes 2. The automatic jaggery powder processing and automatic dryer setup help to process high quality free flow jaggery powder and granular jaggery 3. Testing facility help in product certification 4. Cleanroom cold storage help increasing self-life 5. value added product development and research facility will help to develop new products 6. CFC packaging facilities will address the packing issue.

18. Activity/Process at unit/CFC level

SN	Activity/Process at unit level y/Process at unit level	Activity/Activity/Process at CFC level at CFC level
1	Cane Cutting, Cane Crushing	Powder Jaggery Drying and Packing
2	Cane Juice Filtration	Liquid jaggery packing,
3	Juice Boiling and Scum Removing	Testing of Jaggery and Certification as per FSSAI and Export Standards
4	Processing of Large Size Jaggery Moulds	Processing of Small Jaggery Cubes and Moulds
5	Processing of Liquid Jaggery	Packaging of Liquid Jaggery
6	Preparation of Jaggery Chikki and Laddu making material	Moulding of Laddu, Rolling of Chikki and Packaging
7	Box Packaging of Bulk Jaggery	Cleanroom hygienic cold storage facility for jaggery
8	Marketing of Jaggery	Skill Development and Research

19. Upload complete process flow chart file- Uploaded document

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC)- No

21. Tangible outcomes (No. of unit, Employment Turnover & Export)

Description	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome)
No. of cluster units (Numbers)	61	76
Turnover (Rs. in crore)	79.80	136.73
Employment (Numbers)	Direct-550 Indirect-2750	Direct-700 Indirect-3850

22. How many units are certified for ZED certification? – No

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent? – No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, the cluster unit have very good backward linkage with the raw material suppliers as the cluster region has 82 thousand Acer of land under sugarcane cultivation, and has more than 32 lakhs tons of sugarcane available. Forward Linkages: the cluster has got well established market for the cluster products, the demand for jaggery is increasing following health conciseness of present population. also jaggery is used in various confectionary and beverages industry.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

**Yes, the SPV has proposed to purchase advance technology machinery which will caters to the needs of SPV members at present as well as in future. The Establishment of CFC in the Jaggery Value Added Products Cluster will help the cluster members to enhance their product quality, increases the productivity, and improves the time to service, The machinery proposed are found to be technically suitable and need based.**

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

**Yes, the SPV will able to utilized more than 60 percent of the proposed capacity of the CFC. the capacity of the machineries are proposed in the DPR is as per the present need of the cluster and also to take care its demand in near future. and also the SPV has given the commitment letter for utilization of 60 percent of proposed machinery capacity .**

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?- No

28. Whether Technical viability, user charges and cost of machinery are ascertained?

**Yes, The Technology proposed in the CFC is found to be technically viable and latest, the technicality of Machinery proposed and cost is validated by Technical Institution. The DPR of the cluster is appraised by SIDBI. The user Charges proposed in the DPR are found to be close to prevailing market rates.**

29. What are the green technologies proposed for CFC?

**Yes, the required power for the CFC will be generated by using solar and spent steam turbine. thus the project is green energy project.**

### **30. Main facilities being proposed –**

The proposed CFC will provide the following facilities (As per DPR):

- Automatic Closed Chamber Jaggery Solidification and Chemical Balancing Facility.
- Automatic Solid Jaggery Molding and Packaging Unit.
- Liquid and Powder Jaggery Processing &Packaging Unit.
- Clean Room for Jaggery Storage.
- Testing Laboratory.
- Training and Research Centre.
- Captive power generation facility for CFC.

- Value Added Products Development Facilities like Jaggery coated dry fruits, Jaggery chikki, Jaggery sweets, Jaggery candy and chocolates.
- Bagasse Briquetting Facility etc.

### 31. List of Proposed Plant & Machinery

(Rs. in lakh)			
S. No	Description	Qty.	Cost
	<b>I-Steam Generation and Captive Power Generation Setup</b>	Setup	
1.	Steam Generator Boiler and Setup-8000kgs/Hour	1	15922350
2.	Turbo Alternator and Power Generation Setup-400KW	1	20756250
	<b>II-Slurry /Jaggery-Steam Treatment Setup-Purification Stage-200KLD Juice/300TCD Sugarcane.</b>	Setup	27793080
3.	Mix Juice Tank - 02 No	1	
4.	Raw juice heater		
5.	Tubular Slurry Heater		
6.	Gravity Settler/Juice Sedimentation/Decantation		
7.	Floation Clarifiers		
8.	Vibro Screen and Micro- Filter		
	<b>III-Slurry Concentrator Setup for Jaggery Molding/Powder Jaggery/Liquid -200KLD/300TCD Cane</b>	Setup	24058800
9.	Evaporator –Boilers	1	
10.	Jagery Concentrator-for Small Jaggery Injection Molding		
11.	Vapour Extractor and Condenser, Cooling Tower		
12.	Receiving Tanks with accessories		
	<b>Powder Jaggery Processing Equipments-15 tons/day</b>	Setup	23306040
13.	Jaggery Powder Miller	1	
14.	Powder Jaggery Jacketed Tray		
15.	Jaggery Powder Dryers		
16.	Re-Circulation Conveyors		
17.	Air Heaters		
18.	Blower Fan		
19.	Instrumentation and Control		
	<b>Jaggery Hygienic Storage Setup: Cold Storage/Clean Room Setup- 1500tons capacity</b>		16236000
20.	Clean Room Storage with HVAC System	1	
	<b>Packaging Section</b>		
21.	Automatic Jaggery Injection Moulding, Demoulding and packing machine-20tons/day	1	8025750
22.	Automatic Liquid Jaggery Bottle Filling setup with rotary capping system Setup-5 tons/day	1	5965500
23.	Liquid Jaggery Bottle Labelling Machine and Sealing Setup-5 tons/day	1	4163550
24.	Automatic Powder Jaggery Packing Machine-10 tons/day	2	6218880
25.	Testing Laboratory Setup	1	2718915
	<b>Value Added Products-Processing Setup</b>		

26.	Jaggery Enrober-Machine for Jaggery Coated Dry Fruits processing- 1Ton/day	1	2214000
27.	Pillow pack machine for coated dry fruits	1	738000
28.	Chikki Roller and Cutting Machine-5 tons/day	1	691875
29.	Chikki packing machine	1	738000
<b>Office and Training Setup</b>			
30.	Computers, Windows Software	5	415125
31.	Digital Interactive Classroom Board	1	39975
32.	High Resolution Projector with Auto Lock Screen Projector with Auto Lock Screen	1	69495
33.	Audio System Amplifier, Speakers with Cordless and Podium Mic-set	1	71217
34.	All in One Laser Colour Printer Scanner and Copier	1	79950
35.	Accounting Software-Tally	1	387450
36.	Website and ERP Software Design and Development	1	307500
37.	CCT Camera and DVR and EPABX Intercom setup	1	117895
38.	Firefighting Equipment's set	1	596550
39.	Air conditioner A/C 2.0 Ton	2	161130
40.	DG Set	1	2135237
41.	Solar Power Setup-200kva	1	14760000
42.	Bagasse Briquetting Machine: 3 tons per hour	1	5772390
43.	Weigh Bridge-50 Tons	1	1014750
44.	Effluent Treatment Plant	1	1045500
<b>Total</b>			<b>186521154</b>

32. List of Udyam Registration Number is also enclosed at DPR page Serial No.48. Detailed as below:

Sl. No.	Details of The Cluster Beneficiaries.	Udyam Registration Number	Turnover (Rs.in Lakhs)	(Amt in Rs.)	Share %
1.	Sarika Gul Udyog C/O Sarika Amit Sanap,	UDYAM-MH-16-0065209	140	2314400	6
2.	Ramvilas Gul Udyog C/O Ramvilas Shivajirao Kendre	UDYAM-MH-16-0065227	150	2314400	6
3.	Nadeem Siddiqui Gul Udyog C/O Nadeem Munam A Mustaqim Siddiqui	UDYAM-MH-16-0065223	150	2314400	6
4.	Narsing Ramrao Gul Udyog C/O Narsing Ramrao Ghuge	UDYAM-MH-16-0065240	158	2314400	6
5.	Uday Singh Gul Udyog C/O Biseni Uday Singh Mohan Singh	UDYAM-MH-16-0065215	100	2314400	6
6.	Kendre Brothers Gul Udyog C/O Kendre Govind Dnyanoba	UDYAM-MH-16-0065242	130	2314400	6
7.	Shri Ramnath Tukaram Khedkar Gul Udyog	UDYAM-MH-05-0039180	110	2314400	6

	C/O Shri Ramnath Tukaram Khedkar				
8.	Mangesh Shivaji Gul Udyog C/O Mangesh Shivaji Kendre	UDYAM-MH-16- 0065329	153	1157200	3
9.	Sandeep Gul Udyog C/O Shri Sandeep Venkat Kendre	UDYAM-MH-16- 0003479	100	1157200	3
10.	Naganath Nathrao Gul Udyog C/O Naganath Nathrao Kendre	UDYAM-MH-16- 0065340	120	1157200	3
11.	Vishwanath Sambhaji Gul Udyog C/O Kendre Vishvanath Sambhaj	UDYAM-MH-16- 0065391	130	1157200	3
12.	Damodhar Manikrao Gul Udyog C/O Kendre Damodar Manik Kumtha	UDYAM-MH-16- 0065335	138	1157200	3
13.	Jadhao Namdeo Gul Udyog C/O Jadhao Namdeo Raosaheb	UDYAM-MH-16- 0065352	143	1157200	3
14.	Rajkumar Vyankat Gul Udyog C/O Rajakumar Vyankat Pavar.	UDYAM-MH-16- 0065341	120	1157200	3
15.	Narayan Ghuge Gul Udyog C/O Narayan Ghuge	UDYAM-MH-16- 0065347	144	1157200	3
16.	Sushen Madhavrao Gul Udyog C/O Sushen Madhavrao.	UDYAM-MH-16- 0065348	180	1157200	3
17.	Kendre Shivaji Gul Udyog C/O Kendre Shivaji Vyankatara	UDYAM-MH-16- 0065344	140	1157200	3
18.	Dattatray Baburao Gul Udyog C/O Dattatray Baburao Ghuge.	UDYAM-MH-16- 0065349	150	1157200	3
19.	Kalinda Surayakant Ghuge Gul Udyog C/O Smt Kalinda Surayakant Ghug	UDYAM-MH-16- 00388080	0.75	1157200	3
20.	Naik Suman Santosh Gul Udyog C/O Naik Suman Santosh	UDYAM-MH-16- 0065405	110	1157200	3
21.	Nutan Gul Udyog C/O Nutan Rahul Kendre	UDYAM-MH-16- 0065356	132	1157200	3
22.	Pratibha Satish Gul Udyog C/Opratibha Satish Kendre	UDYAM-MH-16- 0065394	100	1157200	3
23.	Radhika Radheshyam Kumathekar C/O Smt Radhika Radheshyam	UDYAM-MH-16- 0037507	110	1157200	3



	Kumathekar				
24.	Ravikumar Vishwanath Kendre Gul Udyog C/O Ravikumar Vishwanath Kendre	UDYAM-MH-16- 0065398	130	1157200	3
25.	Sanjay Jadhav Gul Udyog C/O Jadhav Sanjay Tryembak	UDYAM-MH-16- 006535	150	1157200	3
26.	Savita Sanjay Gul Udyog C/O Sandolkar Savita Sanjay	UDYAM-MH-16- 0065357	160	1157200	3
27.	Panchal Gul Udyogc/O Venkatrao,Pandharinath Panchal	UDYAM-MH-16- 0003558	180	11012	0.03
28.	Venkat Gul Udyog C/O Venkat Balasaheb Patil	UDYAM-MH-16- 0003554	190	11012	0.03
29.	Uttam Gul Udyog C/O Uttam Baburao Ghuge	UDYAM-MH-16- 0003627168	168	11012	0.03
30.	Jadhav Gul Udyog C/O Tanaji Gunvant Jadhav	UDYAM-MH-16- 0003508	175	11012	0.03
31.	Biradar Gul Udyogc/O Prkash Devrao Biradar	UDYAM-MH-16- 0003483	178	11012	0.03
32.	Gaushetwar Gul Udyog C/O Gavshetwar Kumar Nagnath	UDYAM-MH-16- 0023917	157	11012	0.03
33.	Sandolkar Gul Udyog C/O Sanjay Shivajirao Sandolkar	UDYAM-MH-16- 0003537	159	11012	0.03
34.	Shivaji Gul Udyog C/O Shivaji Dnyanoba Kendre	UDYAM-MH-16- 0003632	170	11012	0.03
35.	Rasure Gul Udyog C/O Ravindra Shivraj Rasure	UDYAM-MH-16- 0003536	171	11012	0.03
36.	Patil Gul Udyog C/O Babsaheb Balasaheb Patil	UDYAM-MH-16- 0003538	159	11012	0.03
37.	Vijay Gawane Gul Udyog C/O Vijay Gopalrao Ghavane	UDYAM-MH-16- 0023930	162	11012	0.03
38.	Bhosare Gul Udyog C/O Madhav Baliram Bhusare	UDYAM-MH-16- 0003480	171	11012	0.03
39.	Maddewad Gul Udyog C/O Jagdish Dnyanoba Madhewad	UDYAM-MH-16- 0003539	158	11012	0.03
40.	Rajveer Milk Farm House and Gul Udyog C/O Satyavan Venkt Pande	UDYAM-MH-16- 0003416	162	11012	0.03
41.	Ramraudyogo Gul C/O	UDYAM-MH-16- 0023440	154	11012	0.03

	Ramrao Eaknath Kendre				
42.	Kendre Gul Udyog C/O Gunvantrao Janaradha Kendre	UDYAM-MH-16- 0023438	166	11012	0.03
43.	Linganwar Gul Udyog C/O Balaji Uddhav Lingwar	UDYAM-MH-16- 0023317	149	11012	0.03
44.	Babu Gul Udyog C/O Babu Ramchandar Kendre	UDYAM-MH-16- 0023322	161	11012	0.03
45.	Kusumbai Gul Udyog C/O Kusumbai Parsuram Chole	UDYAM-MH-16- 0019359	175	11012	0.03
46.	Udhav Gul Udyog C/O Chole Uddhav Parshuram	UDYAM-MH-16- 0019287	185	11012	0.03
47.	Soppa Gul Udyog C/O Soppa Someshwar Rudrappa	UDYAM-MH-16- 0023451	190	11012	0.03
48.	Vishwanath Gul Udog C/Ovishwanath Bajirao	UDYAM-MH-16- 0023318	156	11012	0.03
49.	Gawane Gul Udyog C/O Dilip Anadrao Ghavane,	UDYAM-MH-16- 0023919	169	11012	0.03
50.	Kapase Gul Udyog C/O Kapase Vijay Gurunath	UDYAM-MH-16- 0023912	187	11012	0.03
51.	Sahebrao Gul Udyog C/O Sahebrao Anandrao Ghavane	UDYAM-MH-16- 0023927	169	11012	0.03
52.	Bodewar Gul Udyog C/O Ramesh Vitthalrao Bodewar	UDYAM-MH-16- 0023923	168	11012	0.03
53.	Sanjay Gul Udyog C/O Sanjay Vasantroa Kulkarni	UDYAM-MH-16- 0023933	166	11012	0.03
54.	Pawar Gul Udyog C/O Laxman Shriram Pawar	UDYAM-MH-16- 0023535	139	11012	0.03
55.	Shrikant Gul Udyog C/O Shrikant Someshwar Soppa	UDYAM-MH-16- 0023454	108	11012	0.03
56.	Sudhir Gul Udyog C/O Sudhir Vaikunth Vattamwar	UDYAM-MH-16- 0023522	104	11012	0.03
57.	Hundekar Gul Udyog C/O Mangesh Dashrath Hundekar	UDYAM-MH-16- 0023304	111	11012	0.03
58.	Chole Gul Udyog C/O Balaji Gopinath Chole	UDYAM-MH-16- 0018852	110	11012	0.03
59.	Ravi Gul Udyog C/O Ravi Someshwar Soppa	UDYAM-MH-16- 0023560	115	11012	0.03

60.	Rajendra Gul Udyog C/O Ghavane Rajendra Govindrao	UDYAM-MH-16- 0023936	111	11004	0.03
61.	Kisan Gul Udyog C/O Kisan Havgrirao Mugdale	UDYAM-MH-16- 0023921	102	11000	0.03
Total			8803.75	38573000	100.00

### **33. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of Common Facility Center (CFC) in Jaggery Value Added Products Cluster, Jalkot Taluka, Latur District, Maharashtra at a total project cost of Rs.2571.55 lakh with GoI assistance of Rs.1800.08 lakh, contribution from State Government of Rs.385.73 lakh and SPV's contribution of Rs.385.74 lakh.

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**Agenda Item No. 6.3.4.: Proposal for final approval for setting up of Common Facility Center (CFC) in Maize Processing Cluster, Sangli District Maharashtra.**

**<http://cluster.dcmsme.gov.in>**

<b>Sl.No.</b>	<b>State</b>	<b>Maharashtra</b>
<b>1</b>	<b>District</b>	Sangli
<b>2</b>	<b>Name of the Project</b>	Maize Processing Cluster Sangli District Maharashtra  <b>SPV Name:</b> Sangli Maize Products Foundation
<b>3</b>	<b>Type of Project</b>	Food Processing
<b>4</b>	<b>Date of Submission of Application for project first time</b>	.....
<b>5</b>	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Yes
	<b>(i) DPR</b>	Yes
	<b>(ii) Appraisal Report</b>	Yes
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded  Brief: – The State Level Steering Committee meeting has recommended the proposal for Final Approval.
	<b>(iv)Comments of DFO with Date</b>	Yes, recommended
	<b>(v) Land Documents</b>	Yes
	<b>(vi)GEO Tagging</b>	Yes
<b>6</b>	<b>Total Project Cost (Rs. in Lakhs)</b>	<b>Rs.3037.21Lakhs</b>
	<b>GoI grant</b>	<b>Rs. 1895.33Lakhs</b>
	<b>State Government's contribution</b>	<b>Rs. 406.23Lakhs</b>
	<b>SPV's contribution</b>	<b>Rs. 500.00Lakhs</b>
	<b>Bank Loan</b>	<b>Rs. 235.65 Lakhs</b>
<b>7</b>	<b>Break-Even Point (BEP)</b>	35.66%
<b>8</b>	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

**Details of Cluster****1. Name of the cluster:** Maize Processing Cluster Sangli District Maharashtra**2. SPV Name:** Sangli Maize Products Foundation**3. Address of cluster/location of CFC:** Plot No. A – 5/6, A – 5/7, A – 5/8, Miraj, District Sangli, Maharashtra- 416410**4. Sector** – Food Processing**5. Product / Services provided** – Maize Rava of Different Grades  
Maize Flour, Animal , Maize based Starch Products, Maize based Snacks Items**6. Number of units in cluster:** 43 Units**7. Category wise unit in cluster:**

Total Units = 43

SC/ST Owned = 03

OBC/Minorities Owned = 11

General = 29

Men Owned = 38

Women Owned = 05

Number of cluster units as members of the Special Purpose Vehicle (SPV):

(a) No. of Micro units – **37, Small -06****8. Name and address of SPV – SANGLI MAIZE PRODUCTS FOUNDATION**

Registered Office Address is Plot No. A-5/6, A-5/7, A-5/8, M.I.D.C. Miraj, Dist- Sangli, Maharashtra 416410

**9. Details of Implementing Agency / State Govt. –**

Maharashtra Industrial Development Corporation- Directorate of Industries and Commerce, Govt. of Maharashtra

**10. Proposed Means of Finance:** The suggested means of finance are as follows:**(Rs. in lakh)**

<b>S. No.</b>	<b>Particulars</b>	<b>Percentage</b>	<b>Amount</b>
(i)	Govt. of India	62.40%	1895.33
(ii)	Grant-in-aid from Govt. of Maharashtra	13.38%	406.23
(iii)	SPV Contribution	16.46%	500.00
(iv)	Bank Loan	7.76%	235.65
	<b>Total</b>	<b>100.00%</b>	<b>3037.21</b>

11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.  
SPV unit details & their contributions:

**Yes (Annexure -1 , Page 33 of Appraisal Report)**

Sl. No.	Name of Unit	Contribution of unit towards SPV Share (Rs. in lakh)	% of unit share
1	CHOUGULE MAIZE INDUSTRIES	10.50	2.10%
2	SUYASH TRADING COMPANY	11.50	2.30%
3	Ms. PATIL FOODS	15.00	3.00%
4	AVANTEE AGRO	11.50	2.30%
5	VEDANT MAIZE PROCESSING	14.70	2.94%
6	SHREE MAHESH SHANKAR SANGOLKAR	10.50	2.10%
7	SARVESH ENTERPRISES	13.00	2.60%
8	SHRI AMOL SHANKAR	14.60	2.92%
9	Ms. YOGI ENTERPRISES	16.80	3.36%
10	Ms. S.R TRADING COMAPNY	15.60	3.12%
11	HARSH TRADING COMPANY	12.60	2.52%
12	SANGRAM TRADING COMPANY	15.50	3.10%
13	Ms. TANISHKA ENTERPRISES	14.50	2.90%
14	VARAD ENTERPRISES	26.99	5.40%
15	NATURAL AGRO PRODUCTS	15.88	3.18%
16	SONAL ENTERPRISES	30.80	6.16%
17	MS.GAUTAMI TRADING	13.60	2.72%
18	SAI EXIM ENTERPRISES	30.00	6.00%
19	MANSI FOODS PRODUCTS	25.00	5.00%
20	VISHAL ENTERPRISES	17.00	3.40%
21	ANIRUDDHA FOODS	19.50	3.90%

22	MS. ADITYA ENTERPRISES	12.65	2.53%
23	SADGURU ENTERPRISES	32.00	6.40%
24	GURUKRUPA AGRO INDUSTRIES	24.00	4.80%
25	Ms. VIMAL TRADING	14.28	2.86%
26	GUDDI TRADING COMPANY	12.00	2.40%
27	AMAR ENTERPRISES	5.00	1.00%
28	SAHYADRI ENTERPRISES	5.00	1.00%
29	RONAK FOOD PRODUCTS	5.00	1.00%
30	SHREE SHYAM CATERERS	5.00	1.00%
31	M K FOODS	5.00	1.00%
32	M S ENTERPRISES	5.00	1.00%
33	TALVAR AGRO	5.00	1.00%
34	VIJAY CORPORATION	5.00	1.00%
35	GANESH TRADERS	5.00	1.00%
36	SANJAY FRUIT SUPPLIER	5.00	1.00%
	Total	500.00	100.00%

12. Details of the members MSEs –

(a) Micro	(b) Small	(c) Medium
<b>37</b>	<b>6</b>	-

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

**The cluster presently has total of 43units out of which 36 are share holders and 07 beneficiary members as non share holders**

14. Estimated Project Cost (Rs. in lakh): –

S. No.	Particulars	Amount
1.	Land	20.52

2.	Building	279.48
3.	Plant & Machinery	2444.01
4.	Miscellaneous fixed Assets	58.00
5.	Preliminary & Pre-operative	56.00
6.	Contingencies	122.20
7.	Margin value of Working Capital	57.00
	<b>Total</b>	<b>3037.21</b>

15. Financial Analysis of CFC –

Sl. No.	Particulars	Expected Ratios As Per MSE-CDP Guidelines	Achievable Ratios by The Project
1	Internal Rate of Return- IIR	Above 10%	20.83%
2	Net Present Value- NPV	Need to be Positive	Rs 5942.64 Lakh
3	Breakeven point	Below 60%	35.66%
4	Return on Capital Employed- ROCE	Above 25%	32.22%
The ratios achievable by the CFC project are according to MSE-CDP guidelines			

16. Main finding and critical gap identified?

Yes, Following are the Main finding and critical gap identified –

The cluster has huge demand for its products however due to lack of advance technology the cluster units are facing problems. The following are the critical gaps in technology identified in the cluster.

- Lack of raw material storage
- Lack of automatic fine cleaning for rawa,
- Lack of automatic Grading setup for rawa
- Lack of Laser based Colour Sorting facility for rawa products
- Lack of quality testing facility
- Lack of Packaging facility
- Lack of value-added products development facilities like flakes, snacks processing etc.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, the proposed facilities in the CFC will address all the problems of the Cluster. The CFC Facilities like advance fine cleaning setup, grading setup and colour sorting facility will help to improve the quality of the product. The storage facility proposed, the testing facility proposed will be very useful to produce quality products. The value added product development facilities like flakes processing, Snacks processing will help in product diversification and development of new products. Thus the cluster will have new market also thereby increasing the productivity, quality and revenue of the cluster units.

18. Activity/Process at UNIT/CFC level



Sl.NO.	Activity/Process at unit level	Activity/Process at CFC level
1	Extraction of Maize Grains	Fine Cleaning of Maize Rawa
2	Cleaning of Maize Grains	Size Grading and Colour Sorting of Maize Rawa
3	Grinding of Maize Grains to manufacture Maize Rawa of Different grades,	Packaging of Rawa, floor and snacks
4	Grinding of Maize Grains to Manufacture Maize Floor	Quality Testing and Certification
5	Milling of Maize Grains to Produce Feed	Storage of raw material and finished products
6	Roasting and Frying of Snacks, blending of Snacks as per taste demand of market	

19. Upload complete process flow chart file-  
Uploaded

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).

No,

21. Tangible outcomes (No. of unit, Employment Turnover & Export)

	Before Intervention	After Intervention
Particulars	Qty./Outcome	Qty./Outcome
Units (Including details of SC/ST/Women/ Minorities)	<u>Total 43 units.</u> SC/ST: 03 women:05 Minorities : 11 General: 24	<u>Total 65 units.</u> SC/ST: 09 women:10 Minorities : 16 General: 30
Employment	Direct =650 Indirect = 3000	Direct =1000 Indirect = 4500
Products	Maize Rava/Saoji of different variety and Different Grade, Maize Floor, Animal Feed	Value Added Products Fine Quality Rava, Corn Flakes, Maize Grit, Ready to eat Snacks, Maize Cheese Balls, Poha etc.
Exporting units	Indirect Export	Direct Export by at-least 5 units
Number of patent expected aimed	Nil	5 Patents within 2 to 3 years of CFC
Investment	Rs 70.80 Crores Average	Rs 200 Crores Average within 2 to 3 years of CFC
Turnover of cluster	Rs. 165.45 Crores	Rs.400 Crores (4-5 years of CFC)
Profit	reduced profit margins between 10% to 15%	Increase in profit 20% to 25%.

Quality	Average quality of Product due to lack of advance technology and very little value addition taking place	Better quality of Product, value addition and product diversification into newer products
Certification	FSSAI: Nil ZED: Nil	FSSAI: 10 Units ZED: 15 Units
Processing	Prolonged process time and low quality products due to lack of technology	Improved processing and high quality products output
Market	Established local and district market, National Market	Enhanced market growth, access to Export Market
Training	No such facility available.	Dedicated Training Centre at CFC
Testing Facility	No such facility available.	Dedicated quality Testing Centre at CFC

22. How many units are certified for ZED certification?

**No**

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?

**No**

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

**Yes, the proposed activities in CFC are technically feasible and viable.**

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes, the proposed machinery for CFC is advanced.

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, the SPV members will be able to utilize 60 of proposed production capacity of CFC.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?

**No**

28. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes

29. What are the green technologies proposed for CFC?

No,

30. Main facilities being proposed

**The following are the main facilities proposed in the CFC**

Grain/Raw Material Handling System and storage System, Automatic Fine cleaning Setup, Automatic Grading Machine, Automatic Colour Sorting Machine, Large-Size Bag Packaging Setup, Small Poly Pouch Packaging Setup, Testing Laboratory Machinery Setup, Research and Value-Added Product Development Centre

**31. List of Proposed Plant & Machinery**

Sl. No.	Particulars of Machine	Qty
<b>I-Storage Section.</b>		
1	Grain Handling and Storage Setup	1
<b>II-Maize Rava/Sooji Fine Cleaning, grading and Sorting Section.</b>		
2	Automatic Fine Cleaning Setup	1
3	Automatic Grading Machine	1
4	Automatic Colour Sortex	1
<b>III-Maize Based Value Added Products Section.</b>		
5	Corn Boiling & Cooking Setup	1
6	Conditioning & Flaking / Poha Section	1
7	Screening & Drying Section	1
8	Roasting Setup	1
9	Boiler	1
<b>IV-Packaging Section</b>		
10	Bag -Packaging Setup for Rava and Corn Flour	1
11	Poly Packaging Setup	1
<b>V-Testing Laboratory Setup</b>		
12	Testing Laboratory Machinery Setup	1
<b>VI-Material Handling and Weighing Equipment's Section</b>		
13	Battery Operated Truck	2
14	Hydraulic Hand Pallet	2
15	Pneumatic Bag Stacking Lift	1
16	Industrial Digital Weighing Scale	1
17	Truck Loader & Bag Stacker	1
18	Weigh Bridge	1
<b>VII-Electrical Section</b>		
19	DG Set	1

20	Electrical Installation	1
	<b>Total</b>	

**32. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Maize Processing Cluster Sangli District Maharashtra at a total project cost of Rs.3037.21 lakh with GoI assistance of Rs.1895.33 lakh, contribution from State Government of Rs.406.33 lakh, SPV's contribution of Rs.500.00 lakh and Bank Loan of Rs 235.65 Lakh.

**Agenda Item No. 6.6.1 :- Proposal for final approval of NPAC for setting up of CFC in Textile Fashion Printing Cluster, Kagal, Dist. Kolhapur, Maharashtra.**

Proposal for setting up of Common Facility Centre (CFC) in Textile Fashion Printing Cluster, Kagal, Maharashtra under MSE-CDP accorded approval during the 2nd National Project Approval Committee (NPAC) meeting held on 02.01.2024 with the following means of finance.

(Rs. in lakh)			
S. No.	Particulars	%age	Approved Cost
(i)	GoI Grant under MSE-CDP	70.00	2097.73
(ii)	State Government's contribution	15.00	449.51
(iii)	SPV's contribution	10.00	299.68
(iv)	Bank Loan	05.00	149.84
	<b>Total</b>	<b>100.00</b>	<b>2996.76</b>

Subject to submission of following requisite documents:

- i. Maharashtra Industrial Development Corporation (MIDC) has provided Offer of land however; requisite allotment letter in respect of land needs to be submitted.
- ii. In respect of cost of building a valuation report prepared by an approved agency of Central/State Govt. Departments/Fls/Public Sector Banks to be provided.
- iii. Undertaking from IA/SPV that CFC facilities will be equally open for Non SPV members preferably at the same rate/charges at which SPV members will be using the CFC facilities.

3. In response, Deputy. Director of Industries (Cluster), Directorate of Industries, Government of Maharashtra vide his letter dated 25.04.2025 informed following points:

S.No	Requisite documents asked by NPAC	Reply from Government of Maharashtra
1	Maharashtra Industrial Development Corporation (MIDC) has provided Offer of land however, requisite allotment letter in respect of land needs to be submitted.	A ready premise for setting up of CFC is in possession of SPV on long lease. Copy of registered lease agreement of the ready premises is enclosed
2	In respect of cost of building a valuation report prepared by an approved agency of Central/State Govt. Departments/Fls/Public Sector Banks to be provided.	SPV has taken ready premises on lease for setting up of the CFC, hence, not applicable
3	Undertaking from IA/SPV that CFC facilities will be equally open for Non SPV members preferably at the same rate/charges at which SPV members will be using the CFC facilities	Copy enclosed

2. Deputy Director, Government of Maharashtra also informed that the SPV has taken ready premises on long lease at Plot No. D-40, Five Star MIDC, Kagal, for setting up the CFC. Hence, the SPV has requested exclusion of the total cost of Rs.438.09 lakh (land cost: Rs.41.31 lakh + building cost: Rs.389.00 lakh + 2% contingency on building: Rs. 7.78 lakh) from the

approved project cost of Rs. 2,996.76 lakh by NPAC with following revised component wise project cost & means of finance.

**Revised Project Cost**

**(Rs in Lakh)**

S.No	Particulars	Approved Cost by NPAC	Revised Cost
1	Land Cost	41.31	0.00
2	Building	389.00	0.00
3	Plant & Machinery	2338.43	2338.43
4	Misc. Fixed Assets	83.46	83.46
5	Preliminary & Pre-operative Expenses	45.70	45.70
6	Provision for Contingencies	77.93	70.15
7	Margin Money for working Capital	20.93	20.93
Total		2996.76	2558.67

**Revised Means of Finance**

**(Rs in Lakh)**

S.No	Particulars	Percentage	Approved Cost by NPAC	Revised Cost
1	GoI grant under MSE-CDP	70.00	2097.73	1791.07
2	State Government's contribution	15.00	449.51	383.80
3	SPV's contribution	10.00	299.68	255.87
4	Bank Loan	05.00	149.84	127.93
Total		100	2996.76	2558.67

**3. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of CFC in Textile Fashion Printing Cluster, Kagal, Dist. Kolhapur, Maharashtra at a total project cost of Rs. 2558.67 lakh with GoI assistance of Rs.1791.07 lakh, contribution from State Government of Rs.383.80 lakh , SPV's contribution of Rs.255.87 lakh and Bank Loan of Rs 127.93 Lakh.

\*\*\*\*\*

**Agenda Item No. 6.6.2: Proposal for setting up of Common Facility Center (CFC) in Steel Processing Cluster, Madha, Solapur, Maharashtra under MSE-CDP accorded final approval during the 3rd National Project Approval Committee (NPAC) meeting held on 05.03.2024 with the following means of finance subject to submission of certain documents.**

**(Rs. in lakh)**

<b>S. No.</b>	<b>Particulars</b>	<b>Percentage</b>	<b>Approved Cost</b>
i.	Grant-in-aid from Govt. of India	68.44%	1901.42
ii.	Grant-in-aid from Govt. of Maharashtra	14.67%	407.57
iii.	SPV contribution	16.89%	469.24
	<b>Total</b>	<b>100%</b>	<b>2778.23</b>

As per the Minutes of 3rd NPAC, the documents required for issuance of final approval letter must be sent to O/o DC(MSME) within a month's time from the date of issuance of the minutes of meeting. On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents, and the proposal will be required to be placed before National Project Approval Committee (NPAC) again

2. As the documents were not submitted in the stipulated time period, hence the proposal was placed in the 5th NPAC, wherein proposal was deliberated, and National Project Approval Committee *deferred the project on Technical Ground and mentioned that proposal may be considered on submission of comments by ADC(Technical), O/o DC(MSME) post visiting the said project*

3. Accordingly, ADC (Technical) visited the Steel processing Cluster, Kurduwadi, Dist. Solapur along with Shri. Abhay Daptardar (Assistant Director / CDO, MSME-DFO, Mumbai) on 22.05.2025 and submitted the desired report.

4. Following are few highlights of the above said visit report:

During the said visit, the interaction with Cluster stakeholders comprised of two parts. initially visit to MSEs (SPV and non SPV members) in the proposed cluster was undertaken, so as to understand the unit level activities and their specific requirements, which was followed by meeting with MSEs of cluster at CFC premises in presence of GM, DIC, Solapur and representative from irrigation Department, Government of Maharashtra.

- The interaction/discussion was held in order to assess the need of the CFC to be established under MSE-CDP viz-a-viz the requirement of local industry representatives like manufacturers of tractor trolleys, rolling shutter, bullock cart trolley, plough, rotavator, seed drill machine, bed maker etc.

5. **Following are observations and comments of the visit report:**

- a. As informed by GM, DIC, Solapur, there are around 80 MSEs in the vicinity and proximity of the said cluster, who are engaged in manufacturing of tractor trolleys, rolling shutter bullock cart trolley, plough, rotavator, seed drill machine, bed maker etc. In addition, there are around 30 MSEs carrying out fabrication / engineering activities onsite for the sugar mills like sugar factory-related molasses tank, heating boiler tube, molasses steam line tube, syrup line tube & reactors, heat exchangers etc., Railway Department related work like foot over bridge, industrial Shed preparation, irrigation needle gates for the dam in the region (Irrigation Department of GoM).
- b. These MSEs mainly are engaged in light and heavy fabrication activity on M.S. and S.S.
- c. The MSEs have been in this activity for several years and managing the activities by sourcing raw material from traders in Mumbai.
- d. The MSEs have been getting the several machining requirements fulfilled from nearby Districts like Sangli, Pune and Mumbai.
- e. Due to unavailability of machining facilities such as Cut To Length, Tube Mill, Slitting and Roll Forming, the MSEs are compelled to (i) buy standard steel sheets and tubes available with traders from nearby markets (Mumbai, Pune etc) resulting in wastage of material, while cutting them into required size and (ii) use traditional way of cutting steel through gas cutter using domestic LPG cylinder, which not only affects quality & finish of end product but also is hazardous.
- f. Provisioning of Common Machining Services such as Cut to Length, Tube Mill, Slitting and Roll Forming Machine, c. at CFC will not only improve productivity and quality of products of MSEs but also help in wastage reduction. The MSEs can develop new products and cater to new markets. The overall impact will be increased production, productivity, quality and profitability of MSEs of region.
- g. The MSEs (SPV & Non-SPV) in the region have shown keen interest and commitment in utilizing Common Facility Centre services to be established.
- h. While availing the common Facility centre, the cluster units are expected to achieve productivity improvement, wastage reduction, value-addition in terms of new product development, quality improvement and reduced cycle time.

#### **6. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of Common Facility Center (CFC) in in Steel Processing Cluster, Madha, Solapur, Maharashtra at a total project cost of Rs. 2778.23lakh with GoI assistance of Rs.1901.42 lakh, contribution from State Government of Rs.407.57 lakh and SPV's contribution of Rs.469.24 lakh.

\*\*\*\*\*



**Final Approval Proposal**

**of**

**Rajasthan**

**Agenda No.6.3.5:- Proposal for final approval for setting up of Common Facility Center (CFC) in Apparel and Home Furnishing Cluster, Barmer, Rajasthan**

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Rajasthan
2.	District	Barmer
3.	Name of the Project	Apparel and Home Furnishing Cluster
4.	Type of Project	CFC
5.	Date of Submission of Application for project	19.06.2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by SIDBI
	(iii)SLSC- Minutes with Date	Uploaded, SLSC meeting held on 26.12.2024
	(iv)Comments of DFO with Date	Uploaded on 19.06.2025 The Project is recommended as per guideline scheme on the basis of appraisal of SIDBI with observation and duly recommended by state level steering committee for your consideration
	(v) Land Documents	Uploaded- The allotted plot is located at Vishanpura Village, Sanau Gram Panchayat, Chohtan in Barmer district. Measuring an area of 3237.48 sq.mtr (34848.00 sq.ft)
	(vi) GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	895.73
	GoI grant (Rs. in lakh)	627.01
	State Government's contribution (Rs. in lakh)	101.33
	SPV's contribution (Rs. in lakh)	167.39
8.	Break-Even Point (BEP)	The break-even point—26.54%
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

**Details of Cluster:-**

**1. Name of the Cluster:** Setting up of Common Facility Center (CFC) in Apparel and Home Furnishing Cluster, Barmer, Rajasthan.

**2. Address of Cluster:** Barmer and Chohtan Tahsils of Barmer District, Rajasthan

**3. Sector:** Mechanical

**4. Nature of activity:** Apparel and Home Furnishing Cluster, Barmer is consisted of over 30 units. These units are engaged in manufacturing of apparels like kurti, dupatta etc. as well as home furnishing products such as bed sheets, pillow covers, cushion covers, table cloths, table runners, 7-layers quilts and other decorative items. All the cluster enterprises are micro and small units. Manufacturers in the cluster are incurring high production cost due to high dependency on manual work and conventional machineries.

**5. Product / Services provided:** Cluster enterprises are engaged in manufacturing of apparels like kurti, dupatta etc. as well as home furnishing products such as bed sheets, pillow covers, cushion covers, tablecloths, table runners, 7-layers quilts, and other decorative items.

**6. Number of units in cluster:** 30 Nos. (Micro-28 & Small-2)

**7. Category wise unit in cluster:**

Unit	No. of unit	Percentage
No. of SC/ST owned units in cluster	10	33.33
No. of Women owned units in cluster	2	6.67

**8. Number of cluster units as members of the Special Purpose Vehicle (SPV):**

- d. No. of Micro units – 15 Nos.
- e. Name of SPV – Chouhtan Textile Hasth Kala Foundation
- f. Address of SPV- Chandan Singh Bakalsar Basti Nr. PHED. Chohtan, Barmer, Rajasthan-344702

**9. Details of Implementing Agency / State Government:**

Name of Implementing Agency – Udhyan Protsahan Sansthan, Barmer

Name of State Govt.: Directorate of Industries, Government of Rajasthan

**10. Proposed means of finance:**

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	70.00%	627.01
(ii)	State Government's contribution	11.31%	101.33
(iii)	SPV's contribution	18.69%	167.39
	<b>Total</b>	<b>100.00%</b>	<b>895.73</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

Yes

**12. Details of the members MSEs - 15**

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC? - 11 Nos. (Micro-10 & Small-1)**

**14. Estimated Project Cost:**

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land & Building	167.39
2.	Plant & Machinery	658.94

3.	Misc. fixed assets	4.00
4.	Preliminary & Pre-operative Expenses	6.48
5.	Consultancy charges (4% of project cost, not exceeding Rs.50.00 lakh)	34.44
6.	Contingency (2% of plant & machinery)	13.18
7.	Margin money for Working Capital	11.30
<b>Total</b>		<b>895.73</b>

#### 15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 26.54%
(b)	Internal rate of return (IRR), Payback Period	IRR (after tax) = 18.71%
(c)	Debt service coverage ratio (DSCR)	Not applicable as the CFC is not availing debt.
(d)	Return on Capital employed (ROCE)	The average ROCE for the project cycle is calculated as under - Incorporating benefit of grant = 32.88 % as per SIDBI's appraisal (However, as per DPR page no 17 it is arrived at 36.67%) in optimum year
(e)	Net present value (NPV)	NPV (after tax) = Rs. 1716.27 lakh as per first three years of financial projection, (however, the same is Rs.884.30 lakh as per DPR page no 83) lakh which is calculated over a period of 10 years
(f)	DER	Not applicable as the CFC is not availing debt.
(f)	Sensitivity Analysis	Sensitivity Analyses has been carried out in three scenarios and it is found that the project can withstand fluctuations in turnover. As the raw material is proposed to be brought in by the members/ customers in the CFC, the fluctuation of raw material prices, does not matter.
(g)	Total No. of CFCs approved in the State	5 CFCs projects approved under MSE-CDP

#### 16. Main finding and critical gap identified

Yes

- Dependency on 3<sup>rd</sup> party service providers located in Surat, Jaipur, Ahmedabad, and Delhi to complete their final products results in increased production cost.
- Dependency on women artisans from nearby villages for embroidery and other specialised work results in high production cost and time. 3. Cluster enterprises are not able to execute the larger orders due to high dependency on outside stakeholders which results in lot of uncertainty in the business.

#### 17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, proposed Facilities under Common Facility Centre include 1. Flat Bed Printing Machine 2. Hot Air Stenter 3. Embroidery and Quilting Machines. These facilities are comprised of latest and state-of-the-art machineries which will improve the productivity, production cycle and capabilities of the cluster units. Dependency on third party service providers will be

reduced by getting printing done at CFC which will reduce overall production cost. Thus, profit margin of units will be enhanced.

**18. Activity/Process at unit/CFC level:**

S. No.	Activity/Process at unit level	Activity/Process at CFC level
1.	Raw Material Procurement (Fabric and Used Clothes)	Not Applicable for CFC
2.	Printing of fabric from third party service providers	Printing and Machine Embroidery
3.	Cutting	Not Applicable for CFC
4.	Design Tracing	Not Applicable for CFC
5.	Design Impression	Not Applicable for CFC
6.	Stitching	Not Applicable for CFC
7.	Hand Embroidery	Embroidery and Quilting
8.	Packaging and dispatch	Not Applicable for CFC

**19. Upload complete process flow chart file-** Uploaded document.

**20.** Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC)- No

**21. Tangible outcomes (No. of unit, Employment Turnover & Export):**

Description	Before Intervention	After Intervention
No. of Units	30	35
Turnover (Rs. in Cr.)	136.00	150.00
Employment	40500 direct/indirect	45000 direct/indirect
Exports (Rs. In Cr.)	-	Rs. 15.00
Quality of Products/ Certification	-	10 Nos.

**22. How many units are certified for ZED certification? – No**

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent? – No**

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, currently, cluster units are dependent on conventional machines and manual labour. printing is being getting done from 3rd party service providers. This impacts the cost and

quality of their products and they are not able to compete in the market due to high production cost and longer production cycle. Proposed Facility under CFC will help the cluster units in getting quality work at reasonable cost and faster pace which will enhance their growth, competitiveness and long-term sustainability.

**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the proposed machinery is latest and state-of-the-art.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, SPV members have committed for 60 utilization of proposed production capacity.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area? - No**

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes

**29. What are the green technologies proposed for CFC?**

No

**30. Main facilities being proposed – Page No.2**

**Major facilities proposed in the Cluster are given below:**

- Flatbed Printing Facility
- Hot Air Stenter
- Embroidery Machines
- Quilting Machine and Effluent Treatment Plant (ETP)
- Capacity building and awareness generation programs

**31. List of Proposed Plant & Machinery**

Sr. No	Name of the machinery	Qty.	Amount
1.	Fully Automatic Double Servo Flat Bed Printing Machine (12 Colour)	1	211.22
2	5 Chambers Hot Air Stenter Machine	1	164.02
3	Multi Head Computer Embroidery Machine with Aari work	1	50.36
4	Multi Head Computer Embroidery Machine	1	35.02
5	Single Needle High Speed Quilting machine	1	16.61
6	Effluent Treatment Plant (capacity 25 KLD) with RO plant	1	181.72
<b>Total</b>			<b>658.94</b>

**32. List of Udyam Registration Number is given below:**

S. No.	Name of Member	Name of SPV Unit	UDYAM Registration No.	Type of Enterprise	Shareholding Pattern (in %)
1	Mohan Singh	Shiv Shakti Handicraft	UDYAM-RJ-05-0019031	Micro	10%
2	Nathuram	Rajasthan Emporium	UDYAM-RJ-17-0221668	Micro	10%
3	Shankara Ram	S.S. Enterprises	UDYAM-RJ-17-0339370	Micro	10%
4	Prabhu Ram	Majisha Hendigraph	UDYAM-RJ-05-0026577	Micro	10%
5	Pramila Devi	Divya Aplic Art	UDYAM-RJ-05-0042080	Micro	10%
6	Jujha Ram	Parmar Handicrafts	UDYAM-RJ-05-0041299	Micro	9%
7	Dana Ram	Chanchal Prag Crafts	UDYAM-RJ-05-0041258	Micro	9%
8	Utam Chand	Malan Handicraft	UDYAM-RJ-05-0042076	Micro	9%
9	Swarupa Ram	Jai Ma Deval Handicrafts	UDYAM-RJ-05-0041259	Micro	8%
10	Rijhu Ram	Prem Handigraft	UDYAM-RJ-05-0041008	Micro	8%
11	Bhawani Singh	Tanvi Handicraft	UDYAM-RJ-05-0011415	Micro	2%
12	Sekha Ram	Khayala Handicrafts	UDYAM-RJ-05-0039387	Micro	2%
13	Sujan Singh	Shri Shiv Handicraft	UDYAM-RJ-05-0022394	Micro	1%
14	Champa Singh	Jai Karni Mata Handicraft	UDYAM-RJ-05-0038662	Micro	1%
15	Jethamal Singh	Vankal Handicraft	UDYAM-RJ-05-0039633	Micro	1%

### **33. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **final approval** for setting up of Common Facility Center (CFC) in Apparel and Home Furnishing Cluster, Barmer, Rajasthan at a total project cost of Rs.895.73 lakh with GoI assistance of Rs.627.01 lakh, State Government's share of Rs. 101.33 lakh and SPV's contribution of Rs.167.39 lakh.

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**Agenda No.:6.3.6- Proposal for final approval for setting up of Common Facility Center (CFC) in Wooden Furniture and Handicraft Cluster, Churu, Rajasthan.**

**Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>**

1.	<b>State</b>	Rajasthan
2.	<b>District</b>	Churu
3.	<b>Name of the Project</b>	Setting up of Common Facility Center (CFC) in Wooden Furniture and Handicraft Cluster, Churu, Rajasthan.
4.	<b>Type of Project</b>	CFC
5.	<b>Date of Submission of Application for project</b>	31/01/2025
6.	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Completed
	<b>(i) DPR</b>	Uploaded
	<b>(ii) Appraisal Report</b>	Uploaded, appraised by SIDBI.
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded, SLSC held on 26.12.2024
	<b>(iv)Comments of DFO with Date</b>	Uploaded on 25.02.2025  The Committee recommends the proposals as per minutes of meeting
	<b>(v) Land Documents</b>	Uploaded- Industrial Khasra No.252/220, Village Chak Ratangarh Tehsil, Ratangarh, Churu-342012, Rajasthan (Lease agreement for 30 years)
	<b>(vi)GEO Tagging</b>	Uploaded
7.	<b>Total Project Cost (Rs. in lakh)</b>	2864.61
	<b>GoI grant (Rs. in lakh)</b>	2005.23
	<b>State Government's contribution (Rs. in lakh)</b>	429.69
	<b>SPV's contribution (Rs. in lakh)</b>	429.69
8.	<b>Break-Even Point (BEP)</b>	The break-even point— 41.84% and is below 60% for the entire project cycle.
9.	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

**Details of Cluster**

- Name of the Cluster:** Setting up of Common Facility Center (CFC) in Wooden Furniture and Handicraft Cluster, Churu, Rajasthan
- Location of CFC:** Chak Ratangarh Village, Ratangarh Tehsil, Churu, Rajasthan
- Sector:** Furniture and Handicraft
- Nature of activity:**

Wooden Furniture and Handicraft Cluster, Churu is consisted of over 185 units. These units are engaged in manufacturing of wooden furniture and handicraft products. All the cluster enterprises are micro and small units. Cluster enterprises are heavily dependent on manual

interventions to produce their products. Further, they are dependent on large manufacturers and exports for final finishing, packaging, and selling.

**5. Product / Services provided:**

Cluster units are engaged in manufacturing of various type of wooden furniture products like table, chair, sofa, bed, side table, book draws etc. and various type of wooden handicrafts like bird house and doghouse etc.

**6. Number of units in cluster:** 185 Nos.

**7. Category wise unit in cluster:**

No. of SC/ST owned units in cluster – 0 nos.

No. of Women owned units in cluster – 5 nos.

**8. Number of cluster units as members of the Special Purpose Vehicle (SPV):**

a. No. of Micro units -24 Nos.

b. Name of SPV – M/s Ratangarh Handicrafts Exporters Association

c. Address of SPV- Chak Ratangarh Village, Ratangarh Tehsil, Churu342001

**9. Details of Implementing Agency / State Govt.:**

**Name of Implementing Agency -** Udhyam Protsahan Sansthan (UPS), Churu

**Name of State Govt.:** Government of Rajasthan

**10. Proposed Means of Finance:**

(Rs. in lakh)			
S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	70.00%	2005.23
(ii)	State Government's contribution	15.00%	429.69
(iii)	SPV's contribution	15.00%	429.69
	<b>Total</b>	<b>100.00%</b>	<b>2864.61</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions.**

Yes

**12. Details of the members MSEs – 25**

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

(a) Micro	(b) Small	(c) Medium
15	1	0

**11. Estimated Project Cost:**

(Rs. in lakh)		
S.No.	Particulars	Amount
1.	Building & civil works	367.00
2.	Plant & Machineries including Misc. Fixed Assets	2301.90

4.	Preliminary and Pre-operative Expenses	114.96
6.	Contingencies	46.04
7.	Margin money for working capital	34.71
	<b>Total</b>	<b>2864.61</b>

## 12. Financial Analysis of CFC:

(a)	Break-even point (BEP)	The Break-even point in the optimum year (4 <sup>th</sup> year) is 41.84%
(b)	Internal rate of return (IRR), Payback Period	IRR (post tax) is calculated as 26.16%
(c)	Debt service coverage ratio (DSCR)	Debt Service Coverage Ratio is (DSCR) is not applicable as no long-term loan is considered under the project.
(d)	Return on Capital employed (ROCE)	Return on Capital Employed (RoCE) is calculated as 57.76 percent.
(e)	Net present value (NPV)	Net Present Value is Positive and High (Rs 319.73) at a conservative project life of 10 Years.
(h)	Total No. of CFCs approved in the State	4 CFCs has been approved in the state out of which 1 CFC is Completed.

## 13. Main finding and critical gap identified?

Yes

- High cost of wood as wood is so costly, it is also scarce natural resource, and its availability is getting more and more difficult considering focus on environment impact of cutting trees. This results in thin margins of cluster units
- High dependency on manual labour and conventional machines impacts production cost and quality.
- Due to lack of veneer processing facility in the cluster, limited use of cost-effective engineering wood restricts diversification of cluster products.

## 14. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes.

Proposed Facilities under Common Facility Centre include 1. Veneer Processing 2. Wooden Furniture Processing Facility. These facilities are comprised of latest and state-of-the-art machineries which will help the cluster enterprises in reducing dependency of natural wood, manual labour and conventional machines. The Facility will improve the profit margin by reducing production cost and improving quality of cluster products.

## 15. Activity/Process at UNIT/CFC level

Activity/Process at unit level	Activity/Process at CFC level
Procurement of wood by unit	Not applicable
Chemical Treatment	Not applicable

Seasoning	Not applicable
Wood plank finishing and cutting using traditional machines	Wood plank finishing and cutting using Advanced CNC machines such as Rip Saw, CNC Centre, CNC Lathe
Not applicable	Veneer finishing, sizing, splicing
Plank Joining using conventional press	Plank joining using HF Edge Gluing Press
Shaping using hand tools	Shaping using advanced sander and planer machines
Tenoning and mortising outsourced to third party service providers	Tenoning and mortising using CNC Mortiser and Tenoner
Assembling of finished components	Not applicable
Surface Finishing	Not applicable
Packaging and dispatch	Not applicable

16. **Upload complete process flow chart file-** Uploaded

17. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No

18. **Tangible outcomes:**

S. No.	Description	Present Scenario	After intervention
1.	Units (Nos.)	185	200
2.	Turnover (Rs. in Crore)	555.00	600.00
3.	Employment (Nos.) (Direct/ Indirect)	6475	7000
4.	Production Capacity (Rs in Crore)	691.50	1000.00
5.	Export (Rs. in Cr))	0	30
6.	Investment (Rs in Crore)	10-15	25-30
7.	Quality of Products/ Certification	Inferior Quality	Superior Quality

19. **How many units are certified for ZED certification?**

No

20. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

21. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, Cluster units will enhance their production quality and reduce their cost through access to the advanced furniture processing facility and veneer processing facility. This facility will help the units to reduce their product cost through use of engineered products with application of veneer and reduction in wastage of wood. These advanced machineries will help the units in enhancing their productivity. This will help them in selling or exporting their products at competitive price.

**22. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the proposed machineries are latest and state-of-the-art.

**23. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, SPV members have committed for 60 percent utilization of proposed production capacity through an undertaking provided in DPR.

**24. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No,

**25. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes, Operational viability of the facility for 10 years including user charges and cost of machinery has been ascertained as part of the DPR.

**26. What are the green technologies proposed for CFC?**

No

**27. Main facilities being proposed –**

The proposed CFC will provide the following facilities:

1. CNC Centre
2. Six Sided Drilling and Milling Machine Centre
3. Through Feed Edge Bending Machine
4. Segmented Pad Wide Belt Sander (Piano Type Veneer Sander)
5. Heavy Duty Wide Belt Sander
6. Double End Tenoner
7. Veneer Guillotines
8. Longitudinal Veneer Splicer
9. Auto, Beam Saw Centre (High precision machine)
10. Heavy Duty Hydraulic Hot Press 5 Delight
11. HF Edge Gluing Press
12. 4 Axis CNC Lathe with Auto Loading + Router
13. Heavy Duty Double Side Planer
14. Straight Line Rip Saw Machine with Auto Fence
15. Optimizing Cross Cut Saw
16. Automatic Finger Jointing Systems
17. CNC Multi Mortiser (4x4)

18. CNC Double Side Tenoner with CNC Drilling

28. List of Proposed Plant & Machinery

(Rs. in lakh)			
S. No	Description	Qty.	Cost
<b>Veneer Processing Facility</b>			
1.	Six-Sided Drilling and Milling Machine Centre	1	174.20
2.	Through Feed Edge Banding Machine	1	151.61
3.	Segmented Pad Wide Belt Sander (Piano Type Veneer Sander)	1	297.07
4.	Veneer Guillotines	1	43.16
5.	Longitudinal Veneer Splicer	1	73.79
6.	Auto. Beam Saw Centre (High precision machine)	1	85.04
7.	Heavy Duty Hydraulic Hot Press 5 Delight	2	127.44
<b>Wooden Furniture Processing Facility</b>			
8	CNC Centre	1	62.01
9	Heavy Duty Wide Belt Sander	1	60.11
10	Double End Tenoner	1	84.08
11	HF Edge Gluing Press	1	218.60
12	4 Axis CNC Lathe with Auto Loading + Router	1	75.67
13	Heavy Duty Double Side Planer	1	39.91
14	Straight Line Rip Saw Machine with Auto Fence	1	31.33
15	Optimizing Cross Cut Saw	1	87.66
16	Automatic Finger Jointing Systems	1	297.07
17	CNC Multi Mortiser (4x4)	1	158.06
18	CNC Double Side Tenoner with CNC Drilling	1	140.13
<b>Secondary Machines</b>			
19	Air Compressor 50 HP with 1 CBM Air Tank, Cold Air Dryer and Fitting Accessories	1	23.01
20	Dust Collector 75 HP WITH VFD Panel and Auto Dumper	1	64.90
21	Transformer (500 Kva)	1	7.08
<b>Total</b>			<b>2,301.91</b>

29. List of Udyam Registration Number is also enclosed at DPR page Serial No 129.Detailed as below:

S. No.	Director/Owner of the SPV member unit	Name of Unit	Unit Address	Udyam Registration No.
1.	Likhmi Chand Jangir	Jangir Handicraft	Sardarshahr Road, Jaleu Bari, Near Sankatmochan Balaji Temple, Ratangarh, Churu, Rajasthan, 331022	UDYAM-RJ-11-0003302
2.	Subhash Kumar Sihag	Kuber Art & Craft	Plot No. 4, 5 & 6, Near Jaipur Road Overbridge, Churu 331001, Rajasthan	UDYAM-RJ-11-0023735

3.	Rajendra Kumar Jangir	RS Woodworking	Road No. 6, Near RIICO Industrial Area, Gholia Kuwa Ward, Sardar Shahar, 331001	UDYAM-RJ-22-0019178
4.	Rukmanand Prajapat	Mayur Handicraft	Plot No 142a, RIICO Ind. Area, Road No. 5, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0013298
5.	Chhagan Lal Jangid	Naveen Art	H 30, RIICO Ind. Area, Road No. 5, Sardarshahar-331403, Churu, Rajasthan	UDYAM-RJ-11-0004302
6.	Nand Lal Jangid	Natures Wood	H 31, RIICO Ind. Area, Road No. 5, Sardarshahar-331403, Churu, Rajasthan	UDYAM-RJ-11-0004301
7.	Lada Devi	Uma Art And Craft House	G-111, RIICO Ind Area, Ratangarh, Churu 331022, Rajasthan	UDYAM-RJ-11-0042651
8.	Santosh Devi	Sankatmochan Balaji Handicrafts	Haridas Nagar, Ward No. 19, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0025920
9.	Sunil Kumar Jangir	Shika Wood Crafts	Near Sankat Mochan Balaji Temple, Sardarshahar Road, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0003303
10.	Kishori Lal Jat	Sumitra Industries	Plot No. F-279, RIICO Ind. Area, Ratangarh, Churu 331022, Rajasthan	UDYAM-RJ-11-0019508
11.	Lal Chand Jangid	Rekha Art And Craft	Near Sankat Mochan Balaji Mandir, Sardarshahar, Road, Ratangarh, 301022	UDYAM-RJ-11-0004018
12.	Prakash Jangir	Prakash Handicraft	Mahesh Ice Factory Ke Pass, Ward No. 3, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0001075
13.	Ravi Jangir	Aasaliya Art	G-1/74, RIICO Industrial Area, Road No 05, Sardarshahar-331403, Churu, Rajasthan	UDYAM-RJ-11-0024153
14.	Vinod Kumar	Khati Arts	H-28, RIICO Ind Area Sardarshahar Extension, Road No. 05, Sardarshahar-331403, Churu, Rajasthan	UDYAM-RJ-11-0011925
15.	Vikram Jangid	Square Inch	Behind Dayanand Vidhya Ashram, Ward No 15, Bahadur Singh Colony, Sardarshahar-	UDYAM-RJ-11-0030483

			331403, Churu, Rajasthan	
16.	Manish Kumar Saini	Suraj Handicrafts	H-54 to 60, RIICO Ind. Area, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0004680
17.	Shankar Lal Jangir	Sunita Handicraft	Khasra No. 79, Jaleu Bari, Ratangarh 331022 Churu Rajasthan	UDYAM-RJ-11-0001198
18.	Mohan Lal Suthar	Bhagwati Art	H-36, RIICO Ind. Area, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0033877
19.	Lal Chand Mali	Shree Ram Handicraft	H1-281, RIICO Industrial Area, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0010833
20.	Sudha Devi Jangid	Anjani House Craft	Sankatmochan Balaji Mandir, Sardarshahar Road, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0037331
21.	Vinod Kumar Jangid	Balaji Handicraft	Haridas Ji Ki Dhani, Ward No. 19, Ratangarh-331022, Churu, Rajasthan	UDYAM-RJ-11-0003159
22.	Babu Lal	Bagari Arts	Near Shera Punjab Hotel, Ratangarh Road, Ward No.-18, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0003962
23.	Jagdish Prasad Jangir	Mamta Handicraft	G-117,119,120, RIICO Industrial Area, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0004194
24.	Sandeep Kumar Jangir	Shri Balaji Furniture Udyog	G 96 To 99, RIICO Ind. Area, Sardarshahar 331403, Churu, Rajasthan	UDYAM-RJ-11-0002648
25.	Tej Pal Jangid	Drifting Wood	F 248, RIICO Ind. Area, Road No. 6, Ratangarh 331022, Churu, Rajasthan	UDYAM-RJ-11-0001209

### 30. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for final approval for setting up of Common Facility Center (CFC) in Wooden Furniture and Handicraft Cluster, Churu, Rajasthan at a total project cost of Rs.2864.61 lakh with GoI assistance of Rs.2005.23 lakh, State Government's share of Rs. 429.69 lakh and SPV's contribution of Rs.429.69 lakh.

\*\*\*\*\*



**Final Approval Proposals  
of  
Karnataka**

**Agenda Item No. 6.3.9.: Proposal for final approval for setting up of Common Facility Center (CFC) in Raisin Processing Cluster, Dudihal, Babaleshwara Taluka, Vijayapura District, Karnataka.**

**Details of projects as per data available on online portal i.e. <http://cluster.dcsmse.gov.in>**

1.	State	Karnataka
2.	District	Vijayapura
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Raisin Processing Cluster, Dudihal, Babaleshwara Taluka, Vijayapura District, Karnataka
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	14/04/2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by SIDBI, Bengaluru.
	(iii)SLSC- Minutes with Date	Uploaded. <b>Brief</b> – Minutes of the 13 <sup>th</sup> State Level Project Steering Committee Meeting held on 10.03.2025 under the Chairmanship of Secretary to Govt. (MSME & Mines), Commerce & Industries Department at Vikasa Soudha, Bangalore
	(iv)Comments of DFO with Date	Uploaded on 29/04/2025  The above cluster has been recommended in the 13th State Level Project Steering Committee meeting held under the Chairmanship of Secretary (MSME & Mines), C & I dept. on 10.03.2025. This office has verified the cluster with geo tagging and the same has been recommended and forwarded for further consideration and approval.
	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost	Rs. 987.40 lakh
	GoI grant approved	Rs. 748.45 lakh
	State Government's contribution	Rs. 148.11 lakh
	SPV's contribution	Rs. 90.84 lakh.
8.	Break-Even Point (BEP)	The Break-even point -55% (average of 10 years)

		(As per guidelines - Break-even point should be below 60 percent of the installed capacity).
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

**Details of Cluster:**

- Name of the cluster:** Raisin Processing Cluster, Dudihal, Babaleshwara Taluka, Vijayapura District, Karnataka.
- Location of CFC:** S. No. 50/3, Village – Dudihal, Babaleshwar, District Vijayapura, Karnataka.
- Sector –** Food Sector.
- Nature of activity -** Processing and manufacturing of various grades of raisins.
- Product / Services provided –** Regular or black raisins and Golden raisins.
- Number of units in cluster:** 27 (Micro)
- Category wise unit in cluster:**  
**No. of SC/ST owned units in cluster –** 01  
**No. of Women owned units in cluster –** 03
- Number of cluster units as members of the Special Purpose Vehicle (SPV):**  
**(a) No. of Micro units –** 27 nos.

**Name and address of SPV –** M/s Sangameshwar Grape Processing and Preservation Association, Vijayapura, Karnataka registered under section 8 of the Companies Act, 2013.

**Address –** C/o Bhimangoud Annappagoud P, Malaghan 370, Vijayapura, Bangalore, Karnataka – 586121.

- Details of Implementing Agency / State Govt. –**  
**Name of Implementing Agency:** Karnataka Council for Technological Upgradation (KCTU), Bangalore.

**Name of State Govt.:** Industries Department, Government of Karnataka

- Proposed Means of Finance: The suggested means of finance are as follows:**

(Rs. in lakh)

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	75.80	748.45
(ii)	State Government's contribution	15.00	148.11
(iii)	SPV's contribution	9.20	90.84
	<b>Total</b>	<b>100.00</b>	<b>987.40</b>

- Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.**

<b>S.No.</b>	<b>Name of Unit</b>	<b>Contribution of unit towards SPV Share (Rs. in lakh)</b>	<b>% of unit share</b>
1	Balagond Raisin Unit	4.81	9.74
2	Biradar Raisin Unit	4.81	9.74
3	Hemavati H. Patil	1.04	2.11
4	Bhimray Basagond Golasangi	2.48	5.02
5	Arun Rajshekhar Yadahalli	0.50	1.01
6	Himataram PurkharamChoudhary	0.52	1.05
7	Basappa Dundappa Banagond	0.50	1.01
8	Gangappa Bhimappa Gaddi	0.52	1.05
9	Ramesh Dundappa Balagond	2.48	5.02
10	AAG Raisin Processing Unit	0.51	1.03
11	Sahebgouda I. Biradar	2.48	5.02
12	Amagond Nandabasappa Teli	0.52	1.05
13	Irappa Nandappa Balagond	0.44	0.89
14	Nimbevva Siddappa Balagond	4.81	9.74
15	Laxman Yallappa Gulagond	0.44	0.89
16	Parameshwar Khavi	0.50	1.01
17	Shankreppa Basalingappa Hebbi	0.50	1.01
18	Ratna Agencies	0.50	1.01
19	Shivaningappa Ningappa Biradar	0.49	0.99
20	Shivanand Gulappa Banagond	0.49	0.99
21	Somanath B. Golasangi	2.48	5.02
22	Mariba Mataraba Daragude	2.48	5.02
23	Indirabayi S. Biradar	4.81	9.74
24	Shivanand S. Balagond	2.48	5.02
25	Ishwargouda I. Biradar	2.48	5.02
26	Hanamant G. Kalappagol	4.81	9.74
27	Bebabi Tarase	0.49	0.99

12. **Details of the members MSEs- 27 nos.**

13. **How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

<b>(a) Micro</b>	<b>(b) Small</b>	<b>(c) Medium</b>
22	0	0

14. **Estimated Project Cost (Rs. in lakh):**

<b>S. No.</b>	<b>Particulars</b>	<b>Amount</b>
1.	Land (4000 sq. mt.)	54.00
2.	Building (2512.44 sq. mt.)	181.19
3.	Plant & Machinery	625.12
4.	Miscellaneous Fixed Assets	67.93
5.	Contingency	28.63
6.	Preliminary & Pre-operative expenses	19.00
7.	Margin money for working capital	11.53
	<b>Total</b>	<b>987.40</b>

15. **Financial Analysis of CFC :**

<b>S. No.</b>	<b>Particulars</b>	<b>Percentage</b>
(a)	Break-even point (BEP) (Break-even point should be below 60% of installed capacity).	55% (average of 10 years)
(b)	Internal Rate of Return (IRR - post-tax ) (should be above 10%)	Post Tax IRR is 22%
(c )	Net Present Value (NPV) (to be positive)	Positive. NPV is 12.82% (post tax),
(d)	Return on Capital Employed (ROCE) (Incorporating benefit of Grant-in-Aid assistance) in excess of 25% is desirable.	As per DPR, ROCE is 35.55%
(e)	Sensitivity Analysis	Sensitivity analysis has been carried out by 10% drop in user charges. It is found that ROCE is 24.91%, which is more than desirable.
(h)	Total No. of CFCs approved in the State	24 nos. CFCs are approved in the state (Completed – 12 and Ongoing – 12).

16. **Main finding and critical gap identified?**

Yes.

The identified cluster units are engaged in raisin manufacturing activity using conventional methods and technology. There is lack of awareness about good quality, healthy and hygienic raisins, value added products and advance technology to process such products. Absence of

advance technology machines has deprived the cluster units of getting business opportunities and in turn remain incapable of capturing domestic and global market.

**17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?**

Yes.

Hi technology machines in CFC will bring an opportunity for MSEs to increase shelf life and process or manufacture raisins which has a huge demand in domestic as well as international market. It will also help to gain advantage in terms of productivity and quality, cost competitiveness, time requirement, value addition to existing products etc.

**18. Activity/Process at UNIT/CFC level**

Activity/Process at unit level	Activity/Process at CFC level
Raw Material Procurement	-
Cleaning and Washing	-
Dipping in Solution	-
Dehydration of Grapes	-
Fumigation	-
Primary Cleaning	-
-	Wet Processing (Washing and Drying)
-	Dry Processing (Cleaning and Grading)
-	Sorting Facility.
-	Packaging Facility.
-	Cold Storage Facility.
Packaging (own brand) and Dispatch	

**19. Upload complete process flow chart file- Uploaded**

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No.

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

S. No.	Description	Before Intervention of CFC	After Intervention of CFC
i.	Units (Nos.) (including details of SC/ST/Women/Minorities)	27 units (including 3 woman led enterprises)	49 units
ii.	Employment (Nos.)	405	745
iii.	Production (MT)	Nil.	64800 MT
iv.	Exports	Nil	Rs. 10.00 crore.
v.	Investment (Rs. in lakh)	843.00	1529.00
vi.	Turnover of cluster (Rs. in lakh)	1648.00	2989.00 (including export)
vii.	Profit	10-15%	35-40%

viii.	Quality	Low quality	High Quality of products.
ix.	Certification	Nil	ISO 22000 and Food Safety System Certification (FSSC) 22000 etc.

22. **How many units are certified for ZED certification?**

No.

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No.

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes. The proposed activities in the CFC appear to be technically feasible and viable. In supply chain backward integration (farmers, raw material suppliers, machinery suppliers-logistics) and in forward linkages (Retailer and trader, wholesaler, exporter) has been well established because of availability of high quality raw material, good road and rail connectivity. Road infrastructure (State highway - National highways) close to the CFC would enhance productivity.

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes. The proposed High technology based machines in CFC are adequate to fulfill present and future needs of the cluster in terms of accommodating MSEs in present value chain to cater to OEMs and export orders so as to explore possibilities to find out avenues abroad, thus increasing exports. Major thrust will be on processing good quality healthy and hygienic raisin and its products with the help of Common Facility Centre.

26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes. The proposed hi-tech machinery does not exist in the vicinity of the cluster. The SPV members would certainly make use of proposed CFC service 60 percent in the first year itself and the capacity utilization would be increased upto 85-90 percent in coming 5 years.

27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

28. **Whether Technical viability, user charges and cost of machinery are ascertained?**  
Yes.

The technical viability for the proposed machinery have been ascertained keeping in mind the need of the cluster members. A technical feasibility report has been received from University of Horticulture Sciences, Bagalkot, Karnataka. The user charges and cost of machinery along

with detailed specifications have been ascertained during the preparation of Detailed Project Report.

**29. What are the green technologies proposed for CFC?**

Yes

The SPV has proposed a ETP in the cluster which will play a crucial role in protecting the environment by removing pollutants from the processing wastewater, ensuring compliance with environmental regulations, and promoting sustainable water management.

**30. Main facilities being proposed:**

- A. Raisin Processing Facility -
- Wet Processing Facility.
  - Dry Processing Facility.
  - Sorting Facility.
  - Cold Storage Facility.

B. Packaging Facility

C. Export Facility

**31. List of Proposed Plant & Machinery -**

(Rs. in lakh)

Sr.No.	Facility	Specification	No	Cost (Rs. in Lakh)
A	<b>Common Processing Facility</b>			
1.	Wet Processing Facility	Pala Belt with hopper & Lump Breaker, Cap Stemmer, Vibrator Grader with Single Aspiration Unit, Belt Elevator ,Raisins Destonner (Cascade), Vibrating Feeder with Spray & Water circulation system each - Qty 1 no / or set as per details in SIDBI appraisal , Belt Conveyor , Gravity Roller Conveyor Control (Perforated) – Qty :- 2 no's, Manuel Spinner (Semiauto) -Qty :- 2 no's . All details of specifications in SIDBI appraisal.	1	96.84
2	Dry Processing Facility	Vibrator Feeder with hopper, Screw Conveyor (Oil Coating) ,Elevator Feed to Destemming machine ,Vertical Dry Raisins De stemmer with Mini Vibrator, Elevator Feed to Aspiration, Vibrator Grader with Single Aspiration, Vibrator Grader with Single Aspiration,Vibrator Grader with Single Aspiration and Control Panel . Qty 1 no / or set as per details in SIDBI appraisal	1	78.95



3.	Color Sorter Facility	Camera + Color sorter, Air Compressor& Air net piping, Stabilizer, Bypass Belt Conveyor, Feed Elevator, Recycle Elevator,Inspection Conveyor (Below Sortex Machine), Transfer Belt Conveyor (Below Sortex Machine) Qty.: 03 No's, and Control Panel : Qty 1 no / or set as per details in SIDBI appraisal	1	212.40
		<b>Sub Total</b>	3	388.19
B.	Packaging Facility	Semi-Automatic Packaging Facility : Qty 1 no / or set as per details in SIDBI appraisal	1	34.10
C.	Cold Storage Facility	Cold Storage Facility, 675 MT X 2 nos. chamber, 7.5 HP, 100mm/60mm PUF Panels, 80mm Swings Door, Refrigeration units and accessories, Detailed specification as in SIDBI Appraisal.	1	174.44
D.	Effluent Treatment Plant	Capacity: 6000 liters per day, Feed Characteristics(Total Suspended solids: - 1000 - 1500 ppm, pH – 6.6,COD – 650 – 1000 ppm,BOD – 250 – 300 ppm,Oil & Grease – 55 – 60 ppm), Treated water characteristics (PH- 7.5 -8.5,TSS - < 100 ppm COD - < 100 ppm, BOD - < 20 ppm, O&G - <50 ppm) Equipment: Bar Screen, Collection, Tank Agitation, Chamber, Primary Settling Tank, MBBR Reactor Chamber, Secondary Settling Tank, Intermediate Tank, Pressure Sand Filter, Activated Carbon Filter, Treated Water Tank, Sludge Drying Beds, Machinery: Feed Water Pump, Agitator, Air Blower, Dosing Pump, Air Diffusers, MBBR Media, Treated Water Tank, Interconnecting's, Chemical/Neutrient, Electrical , Detailed specification and quantity as in SIDBI Appraisal.	1	10.33
E.	Electrification	Panel(2500mm X 1800mm x 400mm MCC & 100 kva APFC Cubical Panel Aluminum Bus bar with stand ),Panel (1400mm X 500mm x 400mm Meter panel Cubical Panel ,Aluminum Bus bar),Cable(185 mm x3.5 core aluminum armored cable),Earthing (Earth Pit :- 600MM x 600MM x 5MM Copper plate, charcoal, salt, brick pieces, G.I. pipe with funnel),Site 8 swg earth copper bar wire, Cable:(120 sq mm x 3 "5 - Aluminum Armored cable from SEB feeder to pcc panel), (4C x2.5 Sq"mm" copper cable drawn in cable trays from panel to Switch Board nos. 01. (near finish good exit). For Comman Area Light. & 3 phase industrial plug and too),(2C x 1.5 Sq.mm. Reputed manufacturers copper cable trays from switch board to	-	18.06

		tube light point) and cable tray. Detailed specification , quantity of all items as in SIDBI Appraisal		
F		<b>Miscellaneous Fixed Assets</b>		
1.	Transformer	(Part- a HT line : 2 Pole Structure, 11 kV Pin insulators with GI pins, 45 kN Disc insulators, Spiral earth electrode, Guy sets ( Hard latterite Soil ),Rabbit ACSR Conductor, Conductor accessories at 3 %,Misc material & labour),Part- b- distribution transformer centre(250KVA,11kV/433Volts,Distrubution Transformer, 11KV , 95Sqmm,3Core HT UG Cables (Armoured) ) Detailed specification , quantity of all items as in SIDBI Appraisal.	1	20.48
2.	CCTV	5MP HD CCTV Cameras,Bullet/Doom type,16 channel HD Digital Video recorder(DVR),Power supply unit 12V 10 Amps,Video baluns,4 TB Surveilence Hard Disk,22 inches LED monitor with HDMI inputs, and Wall mount kit monitor ,Detailed specification , quantity of all items as in SIDBI Appraisal.	1	2.38
3.	Generator	125- KVA,Engine Type- Liquid cooled. ,KVA- GPWII-PII-125EGenset Weight (kg)- 1800Warranty- 5 Years,Remote monitoring system- Available Detailed specification , quantity of all items as in SIDBI Appraisal.	1	8.45
4.	Furniture	Mess Back Revolving Chair, Visitor chair, L type table, Office table 4 door, Sofa 3+2+1, Table 3x2, Baby revolving chair, Cot 5x6.25 PLB, Bed 5x6.25 spring, Wardrobe Single PLB,2x3 table, Baby chair, L type table, Revolving chair, Visitor chair, and File cabinet. Detailed specification , quantity of all items as in SIDBI Appraisal.	1	8.74
5.	Computer + Printer + Accessories	Desktop Core i3/12 <sup>th</sup> Gen/8GB RAM/512 GB SSD/19.5Monitor/Win 10/MS Office 2021- 3 Year Warranty – 4 no.,15s 12 <sup>th</sup> Gen Intel Core i3-1215U 15.6 inch (3.6 cm)FHD Anti-Glare, 8 GB RAM, 512 GB SSD, Intel UHD Graphics, Dual Speaker, (Win 11 Home, MSO 2021, Silver,1.69 kg), 15s-fq5185TU- 2 Nos, Laserjet 126nw Printer (Print/Scan/Copy)-1 Nos., Canon LBP 6030 Only Print-2 Nos. All items as in SIDBI Appraisal.	1	3.71
6.	Material Handling	20kg tray,Size 3feet 3Inch 4 feet, Lift Capacity3000kg, 1150mm X 95 mm, Lifting height 195mm,Tab. 40ltrs 10pcs. Detailed specification , quantity of all items as in SIDBI Appraisal.	1	11.55

	Equipme nt			
7.	Fire Fighting Equipme nt	20kg tray, Size 3feet 3Inch 4 feet, Lift Capacity3000kg, 1150mm X 95 mm, Lifting height 195mm,Tab. 40ltrs 10pcs. Fire Hydrant System, M. S. Pipes: ISI mark,100 NB,80 NB,40 NB, Wrapping coating: Wrapping coating for underground 100mm Dia, Single headed, SS hydrant valve, oblique type 63mm dia, Hose Reel Set: ISI mark with rubber hose and shut off nozzle with fitting material with 30 mtr hose,4 Way fire Brigade Connection: supply, Installation & commissioning of fire brigade inlet connection of 4 way, Air Valves, Fire Pump Room Equipment, Main Pump, Jockey Pump, Control Panel ,Labor for Diesel pump, Main pump, Jockey pump installation, MS material, Pressure Switch, Pressure gauge, Cable: ISI mark, Non Return Valve,100 NB, Foot Valve,100 NB, Butterfly Valve,100 NB,80 NB, Fire Extinguisher, ABC power 6 kg Fire Extinguisher: Mono Ammonium Phosphate powder sorted pressure type, pressure, CO2 type Fire Extinguisher of capacity 4.5 kg IS 15222, B fire rating 21B confirms, ISI mark CO2 cylinder. Fire Alaram System, Smoke Detectors, MCP, Hooters, Fire Alarm Panel: panel 4 zone, Cable:. ISI mark for connection from control panel to detector & devices and Final Fire NOC. Detailed specification, quantity of all items as in SIDBI Appraisal.	-	12.62
<b>Total Rs. 693.05 lakh- Rs.67.93 lakh (MFA)= 625.12 lakh</b> /- (Actual Plant & Machinery Cost as per Project Cost).				
Miscellaneous Fix Assents( <b>MFA</b> ) of Rs. 67.93 Lakh has been reduced from Plant & Machinery as it is included in above list. MFA has been taken separately as component Estimated Project Cost.				

32. **Observations – NIL**

33. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Raisin Processing Cluster, Dudihal, Babaleshwara Taluka, Vijayapura District, Karnataka at a total project cost of Rs. 987.40 lakh with GoI assistance of Rs. 748.45 Lakh, State Government's contribution of Rs. 148.11 lakh and SPV's contribution of Rs. 90.84 lakh.

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**Agenda No.6.6.3:- Proposal for final approval for setting up of Common Facility Center (CFC) in setting up a Common Facility Centre (CFC) in Fabrication Industries cluster Raibag Taluk of Belgaum District in Karnataka State.**

**Background:**

- As per Minutes of Meeting (MoM) of 5<sup>th</sup> NPAC held on 10.03.2025, “ National Project Approval Committee has deferred the project due to number of units seems less in the project. Committee decided that the proposal needs to be re-examined by Cluster Division as per the guidelines of MSE-CDP. Undertaking along with justifications from State Government that project is not a complete manufacturing setup needs to be submitted. On the basis of justification provided by State Govt., the proposal may be placed in next NPAC meeting”.
- Vide letter dated 15.05.2025, Director, MSME, Department of Industries & Commerce, Govt. of Karnataka, has forwarded the revised documents as per the observations of MoM of 5<sup>th</sup> NPAC. The copy of comments and revised list of units is enclosed as **Annexure**.

**Details of projects as per data available on online portal i.e.**

**<http://cluster.dcmsme.gov.in>**

<b>S.No.</b>	<b>State</b>	<b>Karnataka</b>
<b>1</b>	<b>District</b>	Belgaum
<b>2</b>	<b>Name of the Project</b>	<b>Fabrication Industries Cluster, Raibag</b> <b>SPV Name: Raibag Fabrication Foundation</b>
<b>3</b>	<b>Type of Project</b>	<b>Fabrication Industries</b>
<b>4</b>	<b>Date of Submission of Application for project first time</b>	
<b>C</b>	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Yes
	<b>(i) DPR</b>	Yes
	<b>(ii) Appraisal Report</b>	Yes
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded  Brief :The State Level Steering Committee meeting has recommended the project for final approval on <b>10<sup>th</sup></b> SLSC held on <b>18.06.2024</b> . MSME-DFO has submitted recommendation with first hand report of the Project.
	<b>(iv)Comments of DFO with Date</b>	Yes
	<b>(v) Land Documents</b>	Yes
	<b>(vi)GEO Tagging</b>	Yes

6	<b>Total Project Cost (Rs. in Lakhs)</b>	<b>Rs.2930.52 Lakhs</b>
	<b>GoI grant</b>	<b>Rs. 2051.36 Lakhs</b>
	<b>State Government's contribution</b>	Rs.439.58 Lakhs
	<b>SPV's contribution</b>	Rs. 439.58 Lakhs
7	<b>Break-Even Point (BEP)</b>	35.8%
8	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

### Details of Cluster

- Name of the cluster :** Fabrication Industries Cluster, Raibag
- SPV Name:** Raibag Fabrication Foundation
- Address of cluster/location of CFC:** Survey No 480/13 Situated at Raibag Taluka, Belgaum District, Karnataka.
- Sector –** Metal Fabrication / Engineering Fabrication
- Product / Services provided –** Metal Fabrication products like almirah, tables, chairs, stools, dining tables, cots, Sports Equipment's, Industrial and Commercial Furniture, Pre Engineered Building Materials, Gates, Grills, Shutters, Metal Doors etc
- Number of units in cluster :** 62 Units
- Category wise unit in cluster:**  
Total Units = 62  
SC/ST Owned = 12  
OBC/Minorities Owned = 17  
General = 33  
Men Owned = 62  
Women Owned = 00.

- Number of cluster units as members of the Special Purpose Vehicle (SPV):**

**(a) No. of Micro units – 61, Small -1**

**Name and address of SPV – Raibag Fabrication Foundation**

**Address -** 452/6 KEB Road Shri Mahaveer School, KEB Road School, Raibag, Belgaum, Karnataka, India, 591317  
Contact: +919448474786, Email: [ratarade@gmail.com](mailto:ratarade@gmail.com)

- Details of Implementing Agency / State Govt. –**

**Karnataka Council for Technological Up gradation. [KCTU], Govt. of Karnataka**  
KCTU 2 floor, District Industries Centre Bangalore urban building, Rajajinagar Industrial estate, Bangalore 560 010.  
Phone: 080-2286 6348, 2286 0772

**10. Proposed Means of Finance: The suggested means of finance are as follows:**

**(Rs. in lakh)**

S. No.	Particulars	Percentage Of Project Cost	Amount
(i)	SPV Contribution	15%	439.58
(ii)	Grant-in-aid from Govt. of Karnataka	15%	439.58
(iii)	Govt. of India	70%	2051.36
	<b>Total</b>	<b>100%</b>	<b>2930.52</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

**List of SPV Executive Council Members / Board of Directors:**

S. No.	Member/ Age/ Qualification	Designation in SPV	Phone	Background/ Experience	Firm/Enterprise associated with / Address
1	MrRafikTarade/ 48 years	Director	9448474786	Experience of 31years in Metal Fabrication Work	R S Fabrication Works, Rafik AppasabTarade, (Rsy:476/4)PTq: Raibagdist:Belagavi in:591317) Mob:9448474786
2	Mr Sadik Hasan Tarade/ 31 years	Director	9591204444	Experience of 11 years in Metal Fabrication Work	SHT Fabrication, SadhikHasan, Tarade, (Rsy:476/6), RaibagTq:Raibag Dist:Belagavi, Pin:591317) Mob:9591204444

S. No.	Member/ Age/ Qualification	Designation in SPV	Phone	Background/ Experience	Firm/Enterprise associated with / Address
3	Mr Iqbal Mir / 55 years	Director	9226576814	Experience of 37 years in Metal Fabrication Work	MIR Fabrication Unit RaibagTq: RaibagDist: Belagavi Pin:591317
4	Mr Azharuddin Vajeer bhasha Dalawai/ 29 years	Director	9590305929	Experience of 9 years in Metal Fabrication Work	Dalawai Fabrication Industry Chinchali, Raibag, Belagavi, Karnataka Pin-591217
5	Mr Akshay kumarBasaling Gonde/ 26years	Director	8867385176	Experience of 7 years in Metal Fabrication Work	Sangolli Fabrication Works Nagaral, Raibag, Belagavi, Karnataka Pin-591317.
6	Mr Sandeep Jinagouda Patil/ 35 years	Director	9964305803	Experience of 14 years in Metal Fabrication Work	Nandi Krushi Kendra Plot No. 45, Alagwadi, Morab, Raibag, Belagavi, Karnataka Pin-591317
7	Mr Basavaraj Gangappa Khot/ 43 years	Director	9448225509	Experience of 22 years in Metal Fabrication Work	Sri Raghavendra Industries Plot: 2304, Vidya Nagar, Harugeri, Belagavi, Karnataka Pin-591220

#### Share Holding Pattern

Sl. No	Name & Address of MSE	Proposed contribution to CFC (Amount in RS)	Percentage of share in SPV
1	Sri Raghavendra Industries, Address: Plot: 2304, Vidya Nagar, Harugeri, Belagavi, Karnataka Pin-591220.	35,14,640	8%
2	Badiwale Fabrication Work, Address: Plot No. 574, Chinchali, Raibag, Belagavi, Karnataka Pin-591317.	13,17,990	3%

3	A1 Fabrication Work, Address: Near Bus Stand, Darga Galli, Raybag, Belagavi, Karnataka Pin-591317.	6,58,995	1.50%
4	Chougala Fabrication, Address: Gummat Galli, Raybag, Belagavi, Karnataka Pin-591317.	4,39,330	1%
5	Anupam Engineering Work Chichali, Address: Plot No. 111/1, Chikkas Galli, Chinchali, Raybag, Belagavi, Karnataka Pin-591217.	5,49,163	1.25%
6	Jai Bhavani Fermentation Works, Address: Chichali, Raybag, Belagavi, Karnataka Pin-591217.	4,39,330	1%
7	Bireshwar Welding Works, Address: Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
8	Dhanashree Engineering Works, Address: Shree Nagar, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
9	Deepak Engineering Works, Address: Hegade Galli, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
10	Adinath Trailer Work, Address: Chinchali, Belagavi, Karnataka Pin-591217.	4,39,330	1%
11	Rabbar Fabrication, Address: Momin Galli, Raybag, Belagavi, Karnataka Pin-591317.	4,39,330	1%
12	Kalikadevi Welding Works, Address: Nidagundi, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
13	Mama Bhache Fabrication Welding, Address: Chinchali, Raibag, Belagavi, Karnataka Pin-591217.	4,39,330	1%
14	Goa Steel Works, Address: Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	1,09,833	0.25%
15	Adarsh Engineering Works, Address: Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	43,933	0.10%
16	Mulla Engineering Works, Address: Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%
17	Manikanta Welding Works, Address: Lohar Galli, Nidagundi, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
18	Kalika Welding Works, Address: Vivekanand Nagar, Harugeri, Belagavi, Karnataka Pin-591220.	4,39,330	1%
19	Jamadar Engineering Works, Address: Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%



20	Praveen Engineering Works, Address: Athani Gokak Road, Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	1,09,833	0.25%
21	Sanju Engineering Work, Address: Jyoti Nagar, Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%
22	Ravivarma Welding Work, Address: Plot No. 32a, Harijan Oni Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%
23	Mallikarjun Welding Works, Address: Alagawadi, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
24	Shree Kalikadevi Fabrication Work, Address: Aanbal Kodi, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
25	Jai Hanuman Welding Works, Address: Alagawadi, Raibag, Belagavi, Karnataka Pin-591317.	2,19,665	0.50%
26	Santosh Steel Work, Address: Hubbarwadi, Buduhal, Raibag, Belagavi, Karnataka Pin-591317.	2,19,665	0.50%
27	Shri Kalika Agro Industries, Address: Near Chougala School, Raibag, Belagavi, Karnataka Pin-591317.	13,17,990	3%
28	Shriram Engineering Works, Address: Harugeri, Raibag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%
29	Shifa Fabrication Works, Address: Vidya Nagar, Raybag, Belagavi, Karnataka Pin-591317.	4,39,330	1%
30	AarannyaShiddeshwar Welding Work, Address: Chinchali Road, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
31	Shri Jai Hanuman Works, Address: Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
32	Shri Jai Hanuman Steel Works, Address: Janat Plot, Harugeri, Raibnag, Belagavi, Karnataka Pin-591220.	2,19,665	0.50%
33	Prajwal Engineering Works, Address: Plot No. 35, Bekkeri Road, Chinchali, Belagavi, Karnataka Pin-591217.	1,09,833	0.25%
34	Mulla Fabrication Work, Address: Plot No.32, Pathan Galli, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
35	Malaya Trail Work, Address: AlagawadiRaod Morab, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
36	Gurukrupa Welding Works, Address: Morab, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%

37	Mahalaxmi Fabrication Work, Address: Bekkeri, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
38	Kalikadevi Forma Works, Address: Morab, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
39	Pragati Industries, Address: Plot No. 121/2-4, Bhiradi Road, Jalalpur, Raibag, Belagavi, Karnataka Pin-591317.	13,17,990	3%
40	Siddeshwar Engineering Works, Address: AnkaliTqRaibag Belagavi, Karnataka Pin-591213	2,19,665	0.50%
41	Dhanawade Engineering Works, Address: Plot No.908, Near Pooja Takij, Ankali, Belagavi, Karnataka Pin-591213.	2,19,665	0.50%
42	R S Fabrication Works, Rafik AppasabTarade , (Rsy: 476/4)P(Tq:RaibagDist:Belagavi Pin:591317) Mob:9448474786	35,14,640	8%
43	Mir Fabrication Unit , Iqbal Sali Goundi, (RaibagTq:RaibagDist:Belagavi Pib:591317) Mob:9226576814	35,14,640	8%
44	Dalawai Fabrication Industry, Address: Chinchali, Raibag, Belagavi, Karnataka Pin-591217.	35,14,640	8%
45	Sht Fabrication, Sadhik Hasan Tarade, (Rsy:476/6), RaibagTq:RaibagDist:Belagavi Pin:591317) Mob:9591204444	35,14,640	8%
46	Balband Steel Fabrication, Abdul NoormohammadBalaband,(Shiraguppi, Tq:KagwadDist:Belagavi Pin:591242) Mob:8050407260	2,19,665	0.50%
47	Durga Fabricaton Works, Address: Morab, Raibag, Belagavi, Karnataka Pin-591317.	43,933	0.10%
48	Shri Kalika Fabrication Work, Address: Diggewadi Road, Raibag, Belagavi, Karnataka Pin-591317.	4,39,330	1%
49	Moulali Repair Works, Address: Raibag, Belagavi, Karnataka Pin-591317.	10,98,325	2.50%
50	Vishwakarma Steel Works, Address: Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%
51	Shri Kalika Aluminium Works, Address: Raibag, Belagavi, Karnataka Pin-591317.	4,39,330	1%
52	Kalika Steel Works, Address: Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%
53	Vishwakarma Steel Works, Address: Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%
54	Veerbramendra Steel Works, Address: Plot No. 1483, Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%

55	Buvaneshwari Steel Works, Address: Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%
56	Shri Kalika Steel Works, Address: Nidagundi, Raibag, Belagavi, Karnataka Pin-591317.	1,09,833	0.25%
57	Sangolli Fabrication Works, Address: Nagaral, Raibag, Belagavi, Karnataka Pin-591317.	35,14,640	8%
58	Gayatri Vishwakarma Engineering Works, Address: Soudatti, Raibag, Belagavi, Karnataka Pin-591213.	1,09,833	0.25%
59	M/S Tarade Brothers Constructions Private Limited, Address: First Floor, Jai Hanuman Complex, Bus Stand Road, Raibag, Belagavi, Karnataka Pin-591317.	17,82,320	4%
60	Shamashuddin Welding Works, Address: Upparvadi Pamp Tota, Chinchali, Belagavi, Karnataka Pin-591217.	13,17,990	3%
61	Nandi Krushi Kendra, Address: Plot No. 45, Alagwadi, Morab, Raibag, Belagavi, Karnataka Pin-591317.	35,14,640	8%
62	M/S.Mahalaxmi Steel Industries, Address: Plot No.45, Mahalaxmi Building, Chinchali Road, Raibag, Belagavi, Karnataka Pin-591317.	13,61,923	3%
	<b>Total</b>	<b>4,39,58,000</b>	<b>100%</b>

**12. Details of the members MSEs – The cluster presently has 62 units.**

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

(a) Micro	(b) Small	(c) Medium
<b>61</b>	<b>1</b>	<b>-</b>

**14. Estimated Project Cost (Rs. in lakh): –**

S. No.	Particulars	Amount
1.	Land and Building	873.75
2.	Plant & Machinery including MFA, Installation, Contingencies, etc.	1969.61
3.	Preliminary & Pre-operative expenses	55.00
4.	Margin money for Working Capital	32.16

	<b>Total</b>	<b>2930.52</b>
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\*Plant and Machinery cost including Taxes and Insulation = Rs.1814.25 Lakhs

\* MFA (Misc. Fixed Assets) = Rs.55.00 Lakhs

\* Contingencies = Rs.100.36 Lakhs

#### 15. Financial Analysis of CFC –

Sl. No.	Particulars	Expected Ratios As Per MSE-CDP Guidelines	Achievable Ratios By The Project
1	Internal Rate of Return- IIR	Above 10%	22.20%
2	Net Present Value- NPV	Need to be Positive	22%
3	Breakeven point	Below 60%	35.8%
4	Return on Capital Employed- ROCE	Above 25%	32.7%
The ratios achievable by the CFC project are according to MSE-CDP guidelines			

#### 16. Main finding and critical gap identified?

Yes, Following are the Main finding and critical gap identified –

The cluster has very good market however the cluster is facing challenges in terms of producing quality products due to the following below problems

- Lack of Advance CNC, Laser and Plasma Cutting Technology
- Lack of Continuous Welding Technology.
- Lack of Advanced Machineries like CNC Shearing, bending, Laser Carving/ Engraving etc.
- Lack of Advance Short Blasting and Abrasive Painting Setup
- Poor Integration of Newer Designs
- Prolonged Production Process
- Lack of Design and Training Infrastructure

#### 17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

**Yes, the proposed facilities in the CFC will address all the problems of the cluster. The following are the facilities proposed in the CFC to address the critical gaps identified**

- Software Design Section: with Auto CAD software, STADPRO (Structure Design), PRONEST (Nesting Software).
- Primary Raw Material Processing Section: with machinery like: CNC Shearing Machine, Plasma Cutting, Laser Cutting Machine, PTW Welding Machine etc.
- Postproduction Products Secondary Process Section: CNC Drilling, Angle Cutting, Bending, Roll forming Setup.
- Product Finishing Setup: Advance Short and Sand Blasting Machine, Powder Coating and Painting Booth.
- Training and Skill Development Setup.

#### 18. Activity/Process at UNIT/CFC level

S.NO.	Activity/Process at unit level	Activity/Process at CFC level
1	Material Procurement, Inspection and Marking	Design Preparation using advance software
2	Fit-up, Dimensional Inspection	Material CNC/Plasma/Laser Cutting
3	Secondary Structures Welding	Critical Welding using robotic tools
4	Fitting of clits and bolting	Corrosion removing and painting
5	Final Inspection, Packaging	
6	Installation at Site and Inspection	

**19. Upload complete process flow chart file-**

Uploaded document's: **Attached as Annexure - I**

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

**No**

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

	Before Intervention	After Intervention
Particulars	Qty./Outcome	Qty./Outcome
<b>Units (Including details of SC/ST/Women/ Minorities)</b>	<u>Total 62 units.</u> SC/ST: 12 OBC/Minorities:17 General: 33 <b>Gender Wise</b> Male: 62 Female:0	<u>Total 100 units.</u> SC/ST: 20 OBC/Minorities:25 General: 55 <b>Gender Wise</b> Male: 90 Female:10
<b>Employment</b>	Direct =550 Indirect = 2500	Direct = 980 Indirect = 4980
<b>Products</b>	Traditional Metal furniture and Building Furniture items like	Modern designed products Like Advance Modular Pre Engineered

	Doors windows, House Hold Furniture like bed Tables, Chairs, tea table, almara, deevan etc., PEB Building Materials and other Metal products	Buildings, Pre Engineered Bridges, Modern Designed Metal Furniture, High Quality Automatic Shutters, Doors, Modern Design Window Grills etc.
<b>Exporting units</b>	Nil.	Expected direct and indirect export by at least 5 units.
<b>Import Substitute</b>	There is no import taking place in the cluster as the raw material is easily available locally	Not applicable
<b>Number of patent expected aimed</b>	Nil	10 Patent
<b>Investment</b>	Ranging Rs.5 Lakhs to 20 Lakhs	Rs.10 Lakhs to Rs.30 Lakhs
<b>Turnover of cluster</b>	Rs. 90.86 Crores (2021-22) Rs.109.45 Crores (2022-23) Rs.121.63 Crores (2023-24)	Rs. 142.31 Crores (2024-25) Rs.170.00 Crores (2025-26) Rs. 200.67 Crores (2026-27)
<b>Profit</b>	Extra recurring expenditure, increased process cost and reduced profit margins between 10% to 15%	Increase in profit 20%-25% higher output no extra recurring cost.
<b>Quality</b>	The present Products quality is very poor	High Quality of Products.
<b>Certification</b>	Nil	ISO 9001 Certification
<b>Any other(No. of ZED certified units)</b>	Nil	25
<b>Processing</b>	Prolonged process and labour intense Job, limited product output	Reduced production process and increased product out put
<b>Market</b>	Established local and district market	Enhanced market growth, access to Export Market
<b>Training</b>	No such facility available. Little in-house training is done	Dedicated training center
<b>CAD/CAM</b>	No such facility present in the region	Dedicated CAD/CAM and designing center

**22. How many units are certified for ZED certification?**

No

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, the proposed activities in CFC are technically feasible and viable.

**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the proposed machinery for CFC is advanced.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, the SPV members will be able to utilize 60 of proposed production capacity of CFC.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes

**29. What are the green technologies proposed for CFC?**

Yes

**30. Main facilities being proposed – Following Facilities are proposed:**

- a) Software Design Section with: Auto CAD software, STADPRO (Structure Design), PRONEST (Nesting Software).
- b) Primary Raw Material Processing Section with machinery like: CNC Shearing Machine, Plasma Cutting, Laser Cutting Machine, PTW Welding Machine etc.
- c) Postproduction Products Secondary Process Section: CNC Drilling, Angle Cutting, Bending, Roll forming Setup

- d) Product Finishing Setup: Advance Short and Sand Blasting Machine, Powder Coating and Painting Booth.
- e) Training and Skill Development Setup.

### 31. List of Proposed Plant & Machinery

(Rs. in lakh)				
S.No.	Particulars	Technical Specification	Qty.	Total Amount
<b>Design, Drawings &amp; Operation Software Section</b>				
1	Drawing & Operation Software	1. AutoCAD (2D Drawing Software) 2. CAD (Automation Software) 3. STADPRO (Structure Design) 4. TECKLA (Structure Design) 5. PRONEST (Nesting Software) 6. SAP (Operation & Analysis)	1.00	3,075,000
2	Printer	1. Colour Printer Setup 2. A1, A2, A3, A4 Print Setup	1.00	1,230,000
<b>Primary Raw Material Process Section</b>				
3	CNC Share Cutting Machine	Thk 16mm, Lenght 8m, Power 600Ton.	1.00	3,690,000
4	Slitting Machine	Thk 5mm~32mm, Length 12m, with Role Holder & Straightning Setup	1.00	12,300,000
5	CNC Laser Cutting Machine	IPG 3KW Laser Source, 4000Watt Servo Motor, Thk 20mm, L*W 3000*2500, With Exchange Table & Enclosar	1.00	18,450,000
6	CNC Plasma & Flame cutting Machine	5m* 16m (W*L), 6No Flame Torch, 1No Hypertherm XPR 300, Pronest Software, Power:70 kw, Compressor 30 HP, Stabilizer 70KW, Drier 60CFM, Table, Earthing.	1.00	8,364,000
7	Horizontal Pull Through Welding Machine Continuous 4-side Welding With Flip Conveyor	Tack Welding 1No, PT Welding Junction 2Nos, Conveyor 60Meter, Web:500mm, Flange:1500mm, 3m*24m (W*L), Power: 80KW, 4No SAW Welding 1200AMP, 10HP Motor, 1~3m/minute welding speed, Hydraulic Oil 600Ltr.	1.00	11,070,000
<b>Postproduction Product Secondary Process Section</b>				
8	J-Type Anchor Bolt	1. Treading Machine 2. Bending Machine 3. Cutting Machine	1.00	1,230,000
9	Rebar Coupler Machine	Rebar Coupler Trading 16mm, 20mm, 24mm, 30mm, 32mm.	1.00	5,535,000



10	CNC Operated Robotic Welding Automation	1. 6 Axis Robotic Plate Holder 2. 6 Axis Robotic Welding 3. Conveyor with Laser Scanning 4. Conveyor with Beam Scanning 5. Beam Holder with 360 Degree Rotation 6. CAD Software	1.00	18,450,000
11	CNC Drilling Machine	2m* 12m (w*L), Power:20KW, 4No Servo Motor, Drilling Bit set, CNC Operated	1.00	5,535,000
12	Hilside Washer Machine	Casting Unit, Machine Unit	1.00	1,845,000
13	Angle Cutting Machine (Iron Master)	Die set 1No, Power: 5KW,	1.00	1,476,000
14	CNC Beam Bending Machine 500 Ton	5~30 Degree Beam Bending	1.00	5,535,000
15	C&Z Purlin Machine	Interchangeable C & Z Section, Power:10KW, Web:200mm, flange:100mm, fully automatic	1.00	6,765,000
16	Role Forming Machine	1. Sinusoidal Forming Setup 2. Crimping Setup 3. Standing Seam Setup 4. Polycarbonate Setup 5. Decking Setup 6. Shell Structure Setup	1.00	30,750,000
17	Bending Machine	300Ton , 25Hp Motor, Power: 60 Kw, 6m Length	1.00	5,535,000
<b>Finishing Setup</b>				
18	Short and Sand Blasting Machine	Height 1800mm, Length 26m, Power: 200KW, 8No Head. 20HP Motor.	1.00	9,225,000
19	Powder Coating and Painting Booth Setup	Power: 10Kw, Length: 16m, Width:5m	1.00	1,845,000
<b>Electricity &amp; Solar Panel</b>				
20	Electrical Installation	500 KW Transformer, Control Pannel, Armod Cables, DG-150KW	1.00	7,380,000
21	Roof Solar Plant	250 KW	1.00	14,760,000
<b>EOT Crane</b>				
22	EOT Crane 10Ton	10 Ton, EOT Crane	1.00	7,380,000
		<b>Grand Total</b>		<b>18,14,25,000</b>

31. **Observations -**  
NIL

32. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up a Common Facility Centre (CFC) in Fabrication Industries cluster Raibag Taluk of Belgaum District in Karnataka State at a total project cost of Rs.2930.52 lakh, with GoI assistance of Rs. 2051.36 lakh, contribution from State Government of Rs. 439.58 Lakhs and SPV's contribution of Rs. 439.58 Lakhs.

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## Annexure

ನಿರ್ದೇಶಕರು  
ಸೂಕ್ಷ್ಮ, ಸಣ್ಣ ಮತ್ತು ಮಧ್ಯಮ ಕೈಗಾರಿಕೆಗಳು  
ಕೈಗಾರಿಕೆ ಮತ್ತು ವಾಣಿಜ್ಯ ಇಲಾಖೆ



Director  
Micro, Small & Medium Enterprises  
Department of Industries & Commerce

No. KCTU/MSE-CDP/ Fabrications/ Belagavi/2025-26

Date : 15.05.2025

To,

Director (CD)  
O/O DC (MSME), Ministry of MSME, GoI  
Nirman Bhavan, 7<sup>th</sup> Floor, Maulana Azad road,  
New Delhi - 110011

Sir,

Sub : Submission of additional information / documents for setting up of CFC  
in Fabrication Industries Cluster, Raibagh, Belagavi dist

Ref : 1. Proceedings of 5<sup>th</sup> National Project Approval Committee meeting  
held under the Chairmanship of Secretary, Ministry of MSME, Govt.  
of India. on 10.03.2025.  
2. Cluster SPV letter dated 13.05.2025

The cluster SPV vide letter dated 13.05.2025 has submitted the following two documents as per the observations of 5<sup>th</sup> NPAC meeting held on 10.03.2025 and requested to recommend the same to O/o DC (MSME), GoI for according Final Approval.

1. Revised 87 Member units of the cluster.
2. Justification stating that project is not a complete manufacturing setup

The following information / documents are submitted for information and needful.

Sl. No	Decisions of the 5 <sup>th</sup> NPAC Meeting held on 10.03.2025	Information / documents
1	National Project Approval Committee has deferred the project due to number of units seems less in the project	Earlier there was 62 member units in the cluster. Now cluster SPV added 25 MSME units as SPV member of the cluster. The revised list of 87 member units of the cluster is enclosed - Annexure - 1.
2	Committee decided that the proposal needs to be re-examined by Cluster Division as per the guidelines of MSE-CDP. Undertaking along with justifications from State Government	The cluster SPV has submitted a justification stating that the facilities proposed in CFC of the cluster is not a complete manufacturing setup. The cluster SPV has also briefly explained about activities carried out unit

ನಂ 49, ನೆಲ ಮಹಡಿ, ಖನಿಜ ಭವನ (ಸೌತ್ ಬ್ಲಾಕ್), ರೇಸ್ ಕೋರ್ಸ್ ರಸ್ತೆ, ಬೆಂಗಳೂರು - 560 001. ದೂ : ಕಛೇರಿ : 080-22386797  
# 49, Ground Floor, Khanija Bhawan (South Block), Race Course Road, Bengaluru - 560 001. Tel : (O) 080-22386797  
E-mail : commissioner-msme@karnatakaindustry.gov.in

that project is not a complete manufacturing setup needs to be submitted. On the basis of justification provided by State Govt., the proposal may be placed in next NPAC meeting.

level and activities proposed at CFC. Copy enclosed - Annexure -2.

In the agriculture implements processing activity, out of 12 steps only 4 steps are performed at CFC and this shows that more than 67 % of the works is done at unit level and only 37 % of the work is proposed at CFC.

In the Manufacturing Pre-Engineered building structure activity out of 13 steps only 4 steps are performed at CFC and this shows that more than 69 % of the works is done at unit level and only 31 % of the work is proposed at CFC.

Thus, it is justified that the CFC is not a complete production setup.


In view of the submission of above information/ documents, it is requested to place the proposal in the ensuing National Project Approval Committee (NPAC) for according Final approval.

Thanking You,

Yours faithfully,  
Sd/-  
(Nitesh Patil, IAS)  
Director, MSME

Copy for information :

- 1) Director MSME-DFO, Industrial estate, Gokul road, Hubli - 580030.
- 2) Joint Director, DIC, Udyambagh, Belagavi -590008.
- 3) President, Fabrication Industries Cluster, Raibagh, Belagavi dist

  
Director, MSME

**Agenda No.6.6.4 :- Proposal for final approval for setting up of Common Facility Center (CFC) in High Speed Automatic Airjet Looms Sizing and Value Addition Cluster Raibag Taluk of Belgaum District in Karnataka State**

**Background:**

- As per Minutes of Meeting (MoM) of 5<sup>th</sup> NPAC held on 10.03.2025, “**National Project Approval Committee has deferred the project as the same may be considered under the scheme of DC (Handicrafts), Ministry of Textile, Govt. of India. Committee decided that the proposal needs to be re-examined by Cluster Division as per the guidelines of MSE-CDP and comments may be sought from DC (Handicrafts), Ministry of Textile on the project. On the basis of suitable inputs provided by Ministry of Textile, then only the proposal may be placed in next NPAC meeting**”.
- Accordingly, vide this Office letter dated 13.06.2025 was requested to DC(Handicraft), Ministry of Textile to provide comments on the project.
- DC(Handicraft), Ministry of Textile, New Delhi vide their letter dated 01.07.2025 has forwarded the comments that the National Handicrafts Development Programme (NHDP) is primarily for development and promotion of Handicrafts sector. Accordingly, the above project does not fulfill the Criteria/Eligibility for Financial Assistant under NHDP. The copy of comments is enclosed as **Annexure**

**Details of projects as per data available on online portal i.e.**

**<http://cluster.dcmsme.gov.in>**

<b>S.No.</b>	<b>State</b>	<b>Karnataka</b>
<b>1</b>	<b>District</b>	Belgaum
<b>2</b>	<b>Name of the Project</b>	<b>High Speed Automatic Airjet Looms Sizing and Value Addition Cluster Raibag, Belgaum.</b> <b>SPV Name: Shree Adarsh Textiles Foundation</b>
<b>3</b>	<b>Type of Project</b>	<b>Textile Industries</b>
<b>4</b>	<b>Date of Submission of Application for project first time</b>	12.12.2024
<b>5</b>	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Yes
	<b>(i) DPR</b>	Yes
	<b>(ii) Appraisal Report</b>	Yes
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded  Brief :The State Level Steering Committee meeting has recommended the project for final approval on <b>10<sup>th</sup></b> SLSC held on <b>18.06.2024</b> . MSME-DFO has submitted recommendation with first hand report of the Project.
	<b>(iv)Comments of DFO with Date</b>	Yes

	(v) Land Documents	Yes
	(vi)GEO Tagging	Yes
6	Total Project Cost (Rs. in core)	Rs.2751.31 Lakhs
	GoI grant	Rs.1925.91 Lakhs
	State Government's contribution	Rs. 412.70 Lakhs
	SPV's contribution	Rs. 412.70 Lakhs
7	Break-Even Point (BEP)	36.60 %
8	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

### Details of Cluster

- Name of the cluster:** High Speed Automatic Airjet Looms Sizing and Value Addition Cluster Raibag, Belgaum.
- Name of SPV:** Shree Adarsh Textiles Foundation
- Address of cluster/location of CFC :Survey No. 94\*/2, Yadrav Village, Raibag Taluk, Belgaum District., Karnataka
- Sector** – Textile
- Product / Services provided – Raw Cloth Fabric for Suiting and Shirting Cotton Cloth for Shirting Cotton Cloth for Skirts Cotton Cloth for Pants Polyester Cloth Upholstery Cloth like Bed Sheets Polyester Mixed Cotton Fabrics
- Number of units in cluster:** 30 Units
- Category wise unit in cluster:**

Total Units = 30  
SC/ST Owned =6 Units.  
OBC/Minorities:15 Units.  
General: 9 Units.  
**Gender Wise:**  
Men Owned= 26 Units.  
Women Owned= 4 Units.

### 8. Number of cluster units as members of the Special Purpose Vehicle (SPV):

(a) No. of Micro units – 28, No. of Small units in cluster -2

**Name and address of SPV – Shree Adarsh Textiles Foundation**

**Registered Office Address - #1344/1 Patil Building Pushavarasti Nilaya High School Road SoundattiRaibag Belgaum District, Karnataka, Contact: +919686219399, Email:Patildhulagouda@gmail.com**

### 9. Details of Implementing Agency / State Govt. –

**Karnataka Council for Technological Up gradation. [KCTU], Govt. of Karnataka**  
KCTU 2 floor, District Industries Centre Bangalore urban building, Rajajinagar Industrial estate, Bangalore 560 010.

Phone: 080-2286 6348, 2286 0772

Email: [md.kctu@gmail.com](mailto:md.kctu@gmail.com)/

[md-kctu-ka@nic.in](mailto:md-kctu-ka@nic.in)

Website : [www.kctu.kar.nic.in](http://www.kctu.kar.nic.in)

**10. Proposed Means of Finance : The suggested means of finance are as follows:**

**(Rs. in lakh)**

Sl. No.	Particulars	Percentage	Amount
1	Govt. of India grant under MSE-CDP	70%	1925.91
2	Grant-in-aid from Govt. of Karnataka	15%	412.70
3	SPV's Contribution	15%	412.70
	<b>Total</b>	<b>100%</b>	<b>2751.31</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

**List of SPV Executive Council Members / Board of Directors:**

Sl. No	Member/ Age/ Qualification	Designa tion in SPV	Phone	Background/ Experience	Firm/Enterprise associated with / Address
1	Dhulagouda Ir agouda Patil/ Age 43 Year	Director	9686219 399	Experience of 10 years in Textile Industry.	Dhulagouda Textile Unit, Nipani Industrial Area Jatrat Road Plot No. 25 Nipani 591237.
2	Shri Annasaheb Ap pasahev Maga dum/ 53 Years	Director	9448636 199	Experience of 9 years in Textile Industry.	Magadum Textile Unit, Majalatti, Raibag Plot No. 51 Belgavi, Karnataka Pin-591317
3	Shri Balasab Annas ab Chandake/ Age 36 Years	Director	9901354 281	Experience of 7 years in Textile Industry.	Balasab Textile Unit, Majalatti, Raibag Plot No. 61 Belgavi, Karnataka Pin-591317.
4	Shri Nitin Kakasab Tadak e/ Age 29 Year	Director	7406749 059	Experience of 7 years in Textile Industry.	Nitin Textile, Majalatti, Raibag Plot No. 41 Belgavi, Karnataka Pin-591317.
5	Shri Ramesh Shrimant Belagale/ Age 43 Years	Director	9900967 336	Experience of 9 years in Textile Industry.	Ramesh Textile Unit, Majalatti, Raibag Plot No. 53 Belgavi, Karnataka Pin-591317.

**Share Holding Pattern**

SL. No.	Name of Unit	Contribution of unit towards SPV Share (Rs. in lakh)	% of unit share
1	Magadam Textile Unit	20.63	5.00
2	Dhulagouda Textile	20.63	5.00
3	Balasab Textile Unit	20.63	5.00
4	Nitin Textile	20.63	5.00
5	Ramesh Textile Unit	20.63	5.00
6	Rihan Textiles	12.38	3.00
7	Shri Ganesh Textile	12.38	3.00
8	Basavaraj B Baragale	12.38	3.00
9	Om Ganesh Textiles	12.38	3.00
10	SWAMI TEXTILE	12.38	3.00
11	Rajagouda Textile	12.38	3.00
12	VAHIDA TEXTILE	12.38	3.00
13	Sanadi Textile	12.38	3.00
14	Bhavana Textile	12.38	3.00
15	B R S TEXTILE	12.38	3.00
16	Shanta Textile	12.38	3.00
17	Bhagawati Textiles	12.38	3.00
18	Renuka Textile	12.38	3.00
19	Digambar Kamble	12.38	3.00
20	Basaveshwar Textiles	12.38	3.00
21	Satish B Walikar	12.38	3.00
22	B B R Textile	12.38	3.00
23	Samarth Textile	12.38	3.00
24	Shilpa Textiles	12.38	3.00

25	Shivanand Textile	12.38	3.00
26	Seema Textile	12.38	3.00
27	Bharat Powerloom	12.38	3.00
28	Jyotirling Textile	12.38	3.00
29	Halsidhanath Textile	12.38	3.00
30	Riddhi Textile	12.38	3.00

**12. Details of the members MSEs – The cluster presently has 30 units.**

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

(a) Micro	(b) Small	(c) Medium
28	2	0

**14. Estimated Project Cost (Rs. in lakh): –**

S. No.	Particulars	Rs. in Lakhs
5.	Land and Building	559.95
6.	Plant & Machinery including MFA, Installation, Contingencies, etc.	2,124.91
7.	Preliminary & Pre-operative expenses.	40
8.	Margin money for Working Capital.	26.45
	<b>Total</b>	<b>2,751.31</b>

\*Plant and Machinery cost including Taxes and Installation = Rs. 1,978.69 Lakhs

\* MFA (Misc. Fixed Assets) = Rs. 40 Lakhs

\* Contingencies = Rs. 106.22 Lakhs

**15. Financial Analysis of CFC –**

Sl. No.	Particulars	Expected Ratios As Per MSE-CDP Guidelines	Achievable Ratios By The Project
1	Internal Rate of Return- IIR	Above 10%	20.1%
2	Net Present Value- NPV	Need to be Positive	22%
3	Breakeven point	Below 60%	36.6%
4	Return on Capital Employed- ROCE	Above 25%	30.4%



#### 16. Main finding and critical gap identified?

Yes, the cluster units have technological problems in pre-loom and Post-loom side, the following are the critical gaps identified in the cluster

- Lack of wider width Warping and Sizing Facility for High Speed Automatic Airjet Looms
- Lack of Design Development Facility
- Lack of Post Loom Processing/Value Addition Machineries like Calendaring, Polishing, Inspection, Cutting and Folding Machines
- Lack of Digital Printing Machine
- Poor Quality upgradation and Lack of Dedicated Training Facility
- Lack of Value Addition and Product Diversification facility.

#### 17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, The Proposed CFC will have large width Sizing and Warping facility in the pre-loom side and will have Cloth Inspection, Stretching, Rolling and Digital Printing facility in the post loom side. Thus the proposed CFC will help the cluster members in addressing their problem in the pre loom and post loom side and there by avoid dependence on Kolhapur units for Pre loom and Dependence on Bombay, Surat and Ahmedabad Units in the post loom value addition side.

Below are the hard intervention proposed in CFC

##### 1. Pre-loom Section.

- Common Automatic Beam Warping Facility for Automatic Airjet Loom
- Common Automatic Sizing Facility for Automatic Airjet Loom

##### 2. Common Design Development Facility.

##### 3. Post-Loom and Value Addition Section.

- Automatic Calendaring Machine
- Automatic Cloth Rolling and Stretching Machine
- Automatic Cloth Inspection, Cutting and Folding Machines
- Automatic Cloths Digital Printing Machine.

#### 18. Activity/Process at UNIT/CFC level

S.NO.	Activity/Process at unit level	Activity/Process at CFC level
1	Procurement of Raw Materials	Designing, Fabric Testing
2	Weft Warp setting	Yarn Warping and Sizing
3	Fabric Weaving on the Air Jet Loom	Fabric Inspection, Size Cutting, Digital Printing
4	finished product marketing	Fabric Polishing/Calendaring, Folding and Packing

**19. Upload complete process flow chart file-**

Uploaded document's : **Attached as Annexure - I**

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

**No**

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

<b>Description</b>	<b>Before Intervention (Qty. / Outcome)</b>	<b>After Intervention (Qty. / Outcome)</b>
No. of cluster units (Numbers)	30	80
Cluster Turnover (Rs. in lakh)	925	1500
Employment (Numbers)	1854	3470
Production (Numbers)	800	1200
Import Substitution (Numbers)	0	0
Number of patent expected aimed (Numbers)	0	5
Investment (Rs. in lakh)	80	95
Profit (Rs. in lakh)	25	40
Quality (Numbers)	65	100
Certification (Numbers)	0	5
Any others (No. of ZED certified units)	0	15

**22. How many units are certified for ZED certification?**

**No**

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

**No**

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, The proposed interventions will help the cluster weaver units to overcome their shortcomings and tap the emerging market potential. The pre-loom and post loom interventions proposed in the CFC will solve the technological problems of the cluster. The cluster units have easy access to raw material.

The CFC will generate new employment opportunities for the rural youth and might reduce migration to the cities from the region. These kinds of facilities at the cluster will ensure the protection, continuation of art and further improve the living conditions of the weavers. Hence the project will bring about socio economic changes.

**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, The machinery proposed to be installed are identified as per the requirement of member units and also advance technology oriented machinery are proposed in CFC will cater to the needs of the member units in future.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes. The total capacity of plant and machinery of the CFC was identified based on the needs of the member units of the cluster. The SPV will be able to fully utilize the CFC capacity.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes. SIDBI has provided techno-Economic Appraisal report of the cluster and recommended the setting up of CFC in the cluster. User charges and cost of machines are assessed and designed in a cost effective and sustainable manner.

**29. What are the green technologies proposed for CFC?**

Yes, Effluent Treatment Plant of 10 KLD is proposed in CFC

**30. Main facilities being proposed –**

➤ **Pre-loom Section.**

- Common Automatic Beam Warping Facility for Automatic Airjet Loom
- Common Automatic Sizing Facility for Automatic Airjet Loom

➤ **Common Design Development Facility.**

➤ **Post-Loom and Value Addition Section.**

- Automatic Calendaring Machine
- Automatic Cloth Rolling and Stretching Machine

- Automatic Cloth Inspection, Cutting and Folding Machines
- Automatic Cloths Digital Printing Machine

### 31. List of Proposed Plant & Machinery

(Rs. in lakh)

Sl. No.	Particulars of the Plant and Machinery	Specification	Qty	Rate	Amount	Total Amount inclusive of all
<b>Pre-Looming Facilities</b>						
1	High Performance Direct Beaming Machine Type Warp Direct	Drive: 15.0 kW at 1000 rpm Max. beaming speed: 500 m/min. Max. flange diameter: 1000/1016 mm (40"), Creel type GV, WARPING CREEL-1100 N0's, width 2400,for processing spun yarns, Main power supply approx. 40 kVA	2	29,580,000	59,160,000	73,950,000
2	High-Performance Sizing Unit For Processing Spun Yarns	Width 3800mm, max. beam flange diameter: 1000 mm, 150 m/min max. beaming speed, 100 kVA Connected load	1	71,760,000	71,760,000	89,700,000
3	Boiler Setup With – Boiler Control System	4TPH, 10.54kg/cm2(g) Imp Coal Fired boiler, Boiler control panel, Air Pre Heater, Mechanical Dust collector, Boiler House Piping, Control valve, with electro pneumatic Positioner ( 820PP), Materials: Shell Plate-SA 515/516 Gr 70, Tubes-BS 3059 ERW 320, Manhole/Hand hole-SA 515/516 Gr 70, Pipes-SA 106 Gr B	1	10,550,000	10,550,000	12,976,500
4	DG Set	150 KVA	1	1,285,000	1,285,000	1,580,550
5	UPS	60KVA	1	852,500	852,500	1,048,575
6	Overhead Crane with rail	2 tons	1	715,675	715,675	880,280

7	Compressor	10hp	1	1,050,000	1,050,000	1,291,500
8	Cloth Rolling+Stretching+carrier+ Inspection Machine	Width 3800mm, fabric load inspection table	1	650,000	650,000	799,500
9	Digital Fabric Printing		1	5,175,000	5,175,000	6,365,250
10	Fabric Calendaring Machine		1	1,200,000	1,200,000	1,476,000
11	Fabric Cutting+Folding Machine		1	625,000	625,000	768,750
12	ETP	10KLD	1	1,545,000	1,545,000	1,900,350
13	Electrical Installation		1	4,172,495	4,172,495	5,132,168.85
<b>Total</b>						<b>19,78,69,424</b>

### 31. Observations -

NIL

### 32. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for setting up a Common Facility Centre (CFC) in High Speed Automatic Airjet Looms Sizing and Value Addition Cluster Raibag Taluka, District Belgaum in Karnataka State at a total project cost of **Rs. 2751.31 Lakhs** with GoI assistance of **Rs. 1925.91 Lakhs**, contribution from State Government of Rs. 412.70 Lakhs and SPV's contribution of Rs. 412.70 Lakhs.

\*\*\*\*\*

**Final Approval Proposals**  
**of**  
**Andhra Pradesh**

**Agenda Item No. 6.3.7:- Proposal for setting up of Common Facility Center (CFC) in Coconut Cluster, Yalamanchili Mandal, West Godavari Dist., Andhra Pradesh.**

Details of projects as per data available on online portal i.e.

<http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	West Godavari
2	Name of the Project	Coconut Cluster, Yalamanchili Mandal, West Godavari Dist
3	Type of Project	Food
4	Date of Submission of Application for project first time	12.03.2025
5	Whether uploading of information on cluster portal is Completed or Not?	Yes
	(i) DPR	Yes
	(ii) Appraisal Report	Yes /
	(iii)SLSC- Minutes with Date	Uploaded <b>Brief:-</b> The CFC project proposal has been verified as per the MSE-CDP Guidelines 2022. The SLSC recommended the proposal during 10 <sup>th</sup> SLSC Meeting held on 13.02.2025. The State Government has forwarded the proposal both online and offline.
	(iv)Comments of DFO with Date	Uploaded on 16.04.2025 The new CFC proposal regarding the Coconut Cluster, Yalamanchili, West Godavari District, Andhra Pradesh has been recommended by AP 10th SLSC meeting. Submitted for your kind perusal and further necessary approval please.
	(v) Land Documents	Yes
	(vi)GEO Tagging	Yes
6	Total Project Cost (Rs. in lakh)	2997.45
	GoI grant (Rs. in lakh)	2098.21
	State Government's contribution (Rs. in lakh)	449.62
	SPV's contribution (Rs. in lakh)	399.62
	Bank loan (Rs. in lakh)	50.00
7	Break-Even Point (BEP)	38.71% at the 1 <sup>st</sup> year and 26.86% at the 5 <sup>th</sup> year.

8	<b>Comments of Cluster Division, O/o DC (MSME)</b>	May be placed in NPAC meeting.
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#### **Details of Cluster:**

1. **Name of the cluster:** Coconut Cluster, Yalamanchili Mandal, West Godavari District
2. **Location of CFC:** Survey No. 35-17, 35-18, 35-16, 35-14A, B, D, E, F Yalamanchili Mandal, West Godavari District, Andhra Pradesh.
3. **Sector–** Food
4. **Nature of activity** - Currently, there are approximately 69 registered coconut processing firms in the cluster. These firms specialize in various aspects of coconut processing, including copra production, dehusking, grading, and sweet manufacturing. Their products cater to both domestic and international markets, offering significant growth potential.
5. **Product / Services provided** – The products served by the coconut processing firms include: 1. Copra (Dried coconut kernel used for oil extraction) 2. Dehusked Coconuts (Processed coconuts for various uses) 3. Graded Coconuts (Sorted based on size and quality for different markets) 4. Coconut-based Sweets (Traditional and commercial coconut sweets) 5. Cold Pressed Coconut oil.
6. **Number of units in cluster:** 69 nos. (Micro)
7. **Category wise unit in cluster:**  
 No. of SC/ST owned units in cluster – 17  
 No. of Women owned units in cluster – 10
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**
  - a) **No. of Micro units** – 21 nos.
  - b) **Name of SPV–** M/s Godavari Coconut Association (registered under Section 8 Company under the companies Act 2013).
  - c) **Address of SPV** – Flat No. 5, Sambunipeta Colony, Ward 10, Palakollu, West Godavari District, Andhra Pradesh.
9. **Details of Implementing Agency / State Government.**  
**Name of Implementing Agency:** Andhra Pradesh MSME Development Corporation  
**Name of State Govt.:** Directorate of Industries, Govt. of Andhra Pradesh.



**10. Proposed Means of Finance**  
(Rs. in lakh)

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	70.00	2098.21
(ii)	State Government's contribution	15.00	449.62
(iii)	SPV's contribution	13.33	399.62
(iv)	Bank loan	1.67	50.00
	<b>Total</b>	<b>100.00</b>	<b>2997.45</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

**List of SPV Executive Council Members / Board of Directors:**

Sl. No	Name of Promoter	Name of MSME	Constitution	Date of Incorporation	Udyam Registration	Turn over during last FY2023-24 (Rs.in lakh)	Proposed contribution to CFC (Rs.in lakh)	Percentage
1	Sarilla Dilip Kumar	Dilip Kumar Coir Enterprises	Proprietary	28-11-2016	UDYAM-AP-12-0045724	238.54	45	10.00
2	Jyothi Bodepudi	Jyothi Coir Enterprise	Proprietary	01-02-2015	UDYAM-AP-12-0045625	266.54	45	10.00
3	Birudugadda Balaji	Balaji Food Industry	Proprietary	23-06-2016	UDYAM-AP-12-0007542	35.65	7.2	1.60
4	Polimati Kiran Kumar	Kiran Food Industry	Proprietary	16-08-2017	UDYAM-AP-12-0042543	47.00	27	6.00
5	Manukonda Praveen Babu	Praveen Coir Enterprises	Proprietary	09-02-2017	UDYAM-AP-12-0043677	140.66	38.25	8.50
6	Satyajanaki Shrinivas Gudimetla	Satyajanaki Coir Manufacturers	Proprietary	10-02-2014	UDYAM-AP-12-0052801	41.00	6.3	1.40
7	Kale Vijaya Prasanna Kumari	Vijaya Coir Enterprises	Proprietary	02-01-2017	UDYAM-AP-12-0042804	47.00	17.1	3.80
8	Chode Lakshmana	Lakshman Coir Enterprises	Proprietary	05-03-2020	UDYAM-AP-12-0051467	41.86	5.625	1.25
9	Uba Ramesh	Ramesh Coir Enterprises	Proprietary	27-11-2015	UDYAM-AP-12-0050165	36.52	5.4	1.20

10	Nallamelli Srilakshmi	Srilakshmi Coir Enterprises	Proprietary	25-05-2020	UDYAM-AP-12-0042535	48.00	9	2.00
11	Polumati Divya Sri	Divya Sri Food Industry	Proprietary	05-11-2016	UDYAM-AP-12-0042770	160.95	36.675	8.15
12	Manda Lakshmi Aparna	Lakshmi Aparna Coir Manufacturers	Proprietary	01-05-2017	UDYAM-AP-12-0042247	40.00	9.45	2.10
13	Ravi Kiran Vasupalli	Ravi Food Industry	Proprietary	20-03-2017	UDYAM-AP-12-0053305	36.00	10.575	2.35
14	Smith Angela Marie Swathi	Swathi Angela Coir Manufacturers	Proprietary	02-12-2016	UDYAM-AP-12-0042351	209.02	37.125	8.25
15	Sarilla Malathi	Malathi Food Industry	Proprietary	23-05-2016	UDYAM-AP-12-0053302	39.00	38.925	8.65
16	Bandaru Revathi	Revathi Coir Enterprises	Proprietary	07-08-2017	UDYAM-AP-12-0042933	49.00	29.25	6.50
17	Gosangi Venkata Ratnam Kumar	Venkata Ratnam Food Industry	Proprietary	05-12-2015	UDYAM-AP-12-0042563	38.94	6.3	1.40
18	Pilli Kiran Babu	Kiran Coir Manufacturers	Proprietary	10-08-2016	UDYAM-AP-12-0052766	42.00	9	2.00
19	Manukonda Sudarshan Rao	Sudarshanrao Coir Enterprise'S	Proprietary	26-12-2014	UDYAM-AP-12-0051475	42.64	17.325	3.85
20	Gollapalli Saritha Kumari	Saritha Coir Enterprises	Proprietary	22-12-2017	UDYAM-AP-12-0042296	45.00	18	4.00
21	Chinta Victor Babu	Victor Coir Manufacturers	Proprietary	20-11-2018	UDYAM-AP-12-0042541	148.57	31.5	7.00

**12. Details of the members MSEs – 69 nos. (21 nos. of SPV members)**

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.All**

Micro	Small	Medium
21	48	0

**14. Estimated Project Cost: (Rs. in lakh)**

Sl. No.	Particulars	Amount
1.	Land (Lease for 26 years) and its Development	30.50
2.	Building and other civil constructions	605.58
3.	Plant & Machineries (including electrification)	2079.97
4.	Contingencies	94.70
5.	Misc. Fixed Assets	82.25
6.	Preliminary & Pre-operative Expenses	59.45
7.	Margin Money for Working Capital Margin	45.00
	<b>Total</b>	<b>2997.45</b>

**15. Financial Analysis of CFC –**

Sl. No.	Particulars	Expected ratios as per MSE-CDP guidelines	Achievable ratios by the project (%)
1	Internal Rate of Return- IIR	Above 10%	17.21 %
2	Net Present Value- NPV	Need to be Positive	4492.23 lakh which is positive. A discount factor of 10% is applied for calculations of NPV
3	Brea-even Point	Below 60%	38.71% at the 1 <sup>st</sup> year and 26.86% at the 5 <sup>th</sup> year.
4	Return on Capital Employed-ROCE	Above 25%	Average ROCE is 32.42%

**16. Main finding and critical gap identified?**

The CFC will allow small-scale manufacturers to access advanced processing machinery and technologies, increasing productivity, and reducing wastage. Some coconut producers may lack access to modern farming and processing techniques, requiring training and capacity building. The CFC will strategically address many existing challenges and gaps while providing a launchpad for next stage growth of the coconut industry cluster in the district. The CFC will aid in the development of new value-added coconut products and support product diversification, boosting demand and better price realization.

**17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?**

Yes. As of now there is no Coconut Food Processing Industries Exists in the District. All the Cluster Problems are addressed so that maximum revenue is generated with in the cluster. Export Oriented process flow is planned.

**18. Activity/Process at UNIT/CFC level**

S.NO.	Activity/Process at unit level	Activity/Process at CFC level
1	Coconut Harvesting, Grading, Peeling, Sorting	> De-husking and De-shelling in large volumes > Beverages (Nata De Coco), Skimmed Milk > Copra Drying, Grading & Oil Extraction > <i>Barfi</i> Manufacturing, Coconut Dry Powder > Bulk Packaging
2.	<b>Wastage of Coconut Husk, Coconut Shell Process:</b> Coir, Cocopeat, Ropes, Processed Blocks, Fertilizer, Charcoal	-

**19. Upload complete process flow chart file-**

Uploaded document's : **Attached as Annexure - I**

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No.

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

Particulars	Before Intervention	After Intervention
-------------	---------------------	--------------------

<b>Units (incl. details of Women/SC/ST/Minorities) (Nos.)</b>	69	117
<b>Employment (Nos.)</b>	Direct = 729 Indirect = 867	Direct = 1420 Indirect = 1654
<b>Production (Rs. in Crore)</b>	125	240
<b>Exports (Rs. in Crore)</b>	Nil	55
<b>Number of Patent Expected Aimed</b>	Nil	The cluster units will be able to take up new design development activity for coconuts and its various bi-products. The products designed can be patented.
<b>Investment</b>	-	The cluster units will be economically benefitted by the implementation of CFC and once the economic conditions improve, the cluster units are expected to make additional investments in their units.
<b>Turnover (Rs. in Crore)</b>	140	270
<b>Profit</b>	10% to 12% Profit Margin	15% to 20% Profit Margin
<b>Quality</b>	The present quality is very poor also latest technology machines are lacking in the cluster.	The CFC with advance machinery will improve the product quality.
<b>Certification</b>	Nil	ISO, TUV, BIS Certification compliance by majority of units.
<b>Any other (No. of ZED Certifies Units)</b>	Nil	5 units may go for ZED certification within two years.

**22. How many units are certified for ZED certification?**

No

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, the proposed interventions will help the cluster units to overcome their shortcomings and tap the emerging market potential. In CFC Value added products manufacturing is proposed so that revenue can be maximized.

**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the machinery proposed to be installed are identified as per the requirement of member units and also advance technology oriented machinery are proposed in CFC will caters to the needs of the member units is future. The facility will reduce cost of Production and improve productivity.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No.

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

GM DIC, SPV members, Bankers have verified the Technical viability and compared the proposed user charges with market prices and satisfied. Cost of the proposed machinery is found genuinely quoted and a quotation from suppliers is attached.

**29. What are the green technologies proposed for CFC?**

Yes, Solar Roof top proposed, Rain Water Harvesting and Mini Greenery Park are proposed in the CFC site. SPV Management is also committed for green energy in due course.

**30. Main facilities being proposed –**

**1. Coconut Beverages:**

- Extraction and bottling of coconut water and milk.
- Coconut Cream: Production of concentrated coconut cream.
- Coconut Dry Powder: Processing of coconut milk into convenient dry powder.
- Coconut Copra/Testa Oil: Extraction of Oil from dried coconut.
- Food Processing : Creation of value-added coconut-based food products.

**2. Quality Checking Centre.**

**3. Training Centre.**

**31. List of Proposed Plant & Machinery**

**(Rs. in lakh)**

SI No	Machinery Description	Qty	Total Cost
1	Coconut Primary Processing	1	179.36

2	Pairing System Setup with Conveyor	1	80.24
3	Coconut Meat Processing and Milk extraction Setup	1	212.70
4	Beverage Setup including Spout, Retort with Nata de Coco packaging	1	309.74
5	Coconut Oil Extraction Setup with provision for Testa & Virgin Oil	1	97.04
6	Dehydration & Powder Setup	1	297.66
7	Preserved Food Products Setup	1	290.18
8	Quality Control (QC & QA Lab) Setup	1	28.54
9	Effluent Treatment Plant	1	35.40
10	Industrial Air Conditioning	1	23.60
11	DG Set 320 KVA	1	38.94
12	Rooftop Solar Setup 650 Kva	1	226.56
13	Electrical Installation & Equipment including 700 KVA transformer	1	138.23
14	Training Skill Development Setup	1	42.65
15	Material Handling Equipment	1	41.74
16	Rain Water Harvesting Setup	1	18.25
17	Water Processing Set up including RO Water tank Plant 8000 LPH along with Sump 50000 KL	1	19.15
	<b>Total</b>		<b>2079.98</b>

31. **Observations** – NIL

**32. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up a Common Facility Centre (CFC) in Coconut Cluster, Yalamanchili Mandal, West Godavari Dist., Andhra Pradesh at a total project cost of Rs. 2997.45 Lakh with GoI assistance of Rs. 2098.21 Lakh, contribution from State Government of Rs. 449.62 Lakh, SPV's contribution of Rs. 399.62 Lakh and Bank Loan of Rs. 50.00 lakh.

\*\*\*\*\*

**Agenda No.6.3.8:- Proposal for setting up of Common Facility Center (CFC) in Gold Ornaments Cluster, Mangalagiri Guntur District , Andhra Pradesh.**

Details of projects as per data available on online portal i.e.

<http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	Guntur District
2	Name of the Project	<b>Gold Ornaments Cluster, Mangalagiri Guntur District Andhra Pradesh</b> Door No: 9-44A, Goutham Buddha Road Mangalagiri, Guntur District Andhra Pradesh Pin.522503 <b>SPV Name: LN Goldsmith Foundation</b>
3	Type of Project	Metallurgy
4	Date of Submission of Application for project first time	16.04.2025
5	Whether uploading of information on cluster portal is Completed or Not?	Yes
	(i) DPR	Yes
	(ii) Appraisal Report	Yes / By Bank Baroda
	(iii)SLSC- Minutes with Date	Uploaded <b>Brief:-</b> The CFC project proposal has been verified as per the MSE-CDP Guidelines 2022. The SLSC recommended the proposal during 10th SLSC Meeting held on 13-02-2025. The State Government has forwarded the proposal both online and offline.
	(iv)Comments of DFO with Date	Yes, with recommendation
	(v) Land Documents	Yes
	(vi)GEO Tagging	Yes
6	Total Project Cost (Rs. in core)	Rs. 999.36 Lakhs
	GoI grant	Rs. 799.49 Lakhs(80%)
	State Government's contribution	Rs. 149.90 Lakhs(15%)
	SPV's contribution	Rs. 49.97 Lakhs(5%)
7	Break-Even Point (BEP)	45.38 %
8	Comments of Cluster Division, O/o DC(MSME) (as per DPR Format 10.5 of the MSE CDP Guidelines )	The Plant & Machinery has not been verified and checked by an expert technical committee constituted by Sate Govt. This is to apprise that the Plant & Machinerics prices are high were not reasonably quoted.



**9. Product / Services provided:**

The Common Facility Centre will provide various services to Gold Ornament Manufacturers as given below. **1)** Casting Services, **2)** Chain Making Services, **3)** Ball Making Services, **4)** Finishing Services, **5)** Miscellaneous Processes (wire drawing, sheet making, refining Engraving etc.), **6)** Designing Prototyping Services, **7)** Assaying, Hallmarking Precious stone testing and certification services, **8)** Training Skill Development Services.

**10. Number of units in cluster:** 195 Units

**11. Category wise unit in cluster:**

Total Units = 195(Micro-195.0, Small-0.0, Medium-0.0)

General: - Units

**Gender Wise:**

Men Owned = - 188 Units.

Women Owned = 7 Units.

**8. Number of cluster units as members of the Special Purpose Vehicle (SPV): 77 Nos.**

(a) No. of Micro units – 195 , No. of Small units in cluster -0.0

**9. Details of Implementing Agency / State Govt. – Andhra Pradesh MSME Development Corporation**

**10. Proposed Means of Finance : The suggested means of finance are as follows:**

(Rs. in lakh)

Sl. No.	Particulars	Percentage Of Project Cost	Amount
1.	Govt. of India	80.00%	799.49
2.	State Govt. Contribution	15.00%	149.90
3.	SPV Contribution	5.0 %	49.97
	<b>Total</b>	<b>100%</b>	<b>999.36</b>

**11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

**List of SPV Executive Council Members / Board of Directors:**

<b>Sr.No.</b>	<b>Name of Unit</b>	<b>Contribution of unit towards SPV Share (Rs. in lakh)</b>	<b>% of unit share</b>
1	SHRE MANDAVA JEWELLERSS	5.00	10.00
2	VIJAYA DURGA MACHINE CUTTING WORKS	5.00	10.00
3	CHANDANA JEWELLERY WORKS	5.00	10.00
4	REVATHI JEWELLERIES	5.00	10.00
5	SRI LAKSHMI JEWELLERY WORKS	5.00	10.00
6	SAI DEEPTHI JEWELLERY WORKS	4.16	8.32
7	LAKSHMI GANAPATHI GOLD WORKS	4.16	8.32
8	SATISH GOLD WORKS	3.33	6.66
9	V L GOLD WORKS	1.70	3.40
10	JONNADULA BALA SIVA RAMAKRISHNA	1.70	3.40
11	POOJITHA JEWELLERY WORKS	1.70	3.40
12	JAI SRI DURGA BHAVANI TEEGALA MACHINE WORKS	1.70	3.40
13	NAVEEN GOLD WORKS	0.05	0.10
14	DINESH JEWELLERY WORKS	0.05	0.10
15	BILLA SRINIVASARAO	0.05	0.10

16	JONNADULA JAGADEESH BABU	0.05	0.10
17	SRINIVAS GOLD WORKS	0.05	0.10
18	VIJAY JEWELLERY WORKS	0.05	0.10
19	KOMMAREDDY TRISHEKAR REDDY	0.05	0.10
20	SUPRIYA GOLD WORKS	0.05	0.10
21	GNR GOLD WORKS	0.05	0.10
22	POOJITHA GOLD WORKS	0.05	0.10
23	BHUVAN GOLD WORKS	0.05	0.10
24	SRINIVASA GOLD WORKS	0.05	0.10
25	ABHILASH DIE CUTTING WORKS	0.05	0.10
26	TEJA SRI GOLD WORKS	0.05	0.10
27	BALA PRASAD JEWELLERY WORKS	0.05	0.10
28	SAI PAVAN GOLD WORKS	0.05	0.10
29	VAV MACHINE CUTTING WORKS	0.05	0.10
30	ABHILASH GOLD WORKS	0.05	0.10
31	KIRAN GRAVER CUTTING WORKS	0.05	0.10
32	DURGA PRASAD JEWELLERY WORKS	0.05	0.10
33	SRI VENKATA SRIDEVI NOSE PINS	0.05	0.10
34	DHEERAJ GOLD WORKS	0.05	0.10

35	MOUNIKA GOLD WORKS	0.05	0.10
36	RAMA KRISHNA GOLD WORK	0.05	0.10
37	PADMA JYOTHI GOLD WORKS	0.05	0.10
38	GORRE THIRISH KUMAR	0.05	0.10
39	RAVI KUMAR GOLD WORKS	0.05	0.10
40	CH. KUNDHAN HARSHITA GOLD WORKS	0.05	0.10
41	NARENDRA MISSION CUTTING WORKS	0.05	0.10
42	MUNAGALA HANUMANTHA RAO	0.05	0.10
43	NAGESWARA RAO GOLD WORKS	0.05	0.10
44	SRI LAKSHMI NARASIMHA SWAMY JEWELLERY WORKS	0.05	0.10
45	GUNTI SAMBHASIVARAO COMPLEX	0.05	0.10
46	B.N.R GOLD WORKS	0.05	0.10
47	VISHNU PRIYA JEWELLERS	0.05	0.10
48	SRI SAI LAKSHMI VENKATESWARA JEWELLERY WORKS	0.05	0.10
49	BALA GANGADHAR GOLD WORKS	0.05	0.10
50	PAVAN GOLD WORKS	0.05	0.10

51	KEERTHI GOLD WORKS	0.05	0.10
52	SAI DEEPTHI JEWELLERY WORKS	0.05	0.10
53	SATHYA HAND MACHINE WORKS	0.05	0.10
54	RAMU GOLD WORKS	0.05	0.10
55	JASHWITHA SRI GOLD WORKS	0.05	0.10
56	PN JEWELLERY WORKS	0.05	0.10
57	FIROJ GOLD WORKS	0.05	0.10
58	HARISH HAND CUTTING WORKS	0.05	0.10
59	VIJAY GOLD WORKS	0.05	0.10
60	SATHISH GRAVOUR CUTTING WORKS	0.05	0.10
61	JATHIN KUMAR JEWELLERY WORKS	0.05	0.10
62	SHANMUKH GOLD WORKS	0.05	0.10
63	SAI SIDDARDHA GOLD WORKS	0.05	0.10
64	SAI DARSHINI GOLD WOKS	0.05	0.10
65	BS CUTTING GOLD WORKS	0.05	0.10
66	RK GOLD WORKS	0.05	0.10
67	MANVIK GOLD WORKS	0.05	0.10

68	CHIRANJEEVI GOLD WORKS	0.05	0.10
69	JANARDHANA RAO UDDANTI	0.05	0.10
70	MS JEWELLERY WORKS	0.05	0.10
71	LEELA JEWELLERY WORKS	0.05	0.10
72	DURGA PRASAD JEWELLERY WORKS	0.05	0.10
73	DIVI VENKATESWARA RAO	0.05	0.10
74	GOLI NARENDRA	0.05	0.10
75	S.R GOLD WORKS	0.05	0.10
76	VEERANJANEYA GOLD WORKS	0.05	0.10
77	ADINARAYANA GOLD WORK SHOP	3.32	6.64

**12. Details of the members MSEs –** The cluster presently has 195 units.

**13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.** All

(a) Micro	(b) Small	(c) Medium
195	0	0

**14. Estimated Project Cost:** (Rs. in lakh)

S.No.	Particulars	Rs. Lakhs	%
1	Land building -civil & Interiors (Lease for 15 years) works, furniture, fixture, and other additions to leased building	106.61	10.67%
2	Machineries and Equipment	830.32	83.09%

<b>3</b>	Preliminary & Pre-operative Expenses	8.70	0.87%
<b>4</b>	Working Capital Margin- One Cycle Operating Cost	53.73	5.37%
	Total	999.36	100.00%

#### 15. Financial Analysis of CFC –

Sl. No.	Particulars	Expected Ratios As Per MSE-CDP Guidelines	Achievable Ratios By The Project
<b>1</b>	Internal Rate of Return- IIR	Above 10%	23 %
<b>2</b>	Net Present Value- NPV	Need to be Positive	Rs.1553 lakh
<b>3</b>	Breakeven point	Below 60%	26.30 %
<b>4</b>	Return on Capital Employed-ROCE	Above 25%	56.6 %
The ratios achievable by the CFC project are according to MSE-CDP guidelines			

#### 16. Main finding and critical gap identified?

The Cluster is being operated with age old methods. Due to that, the wastage in gold is very higher. Besides, the new designs is not possible with the present machinery held at the cluster units. Skill set to the Artisans is the huge discrepancy and their working culture needed to be enhanced. Quality testing of the Gold metal and Diamonds are not available in the cluster.

#### 18. Activity/Process at UNIT/CFC level

S.N.	Activity/Process at unit level	Activity/Process at CFC level
1.	Melting, Sheet Making and Wire Drawing using Conventional Methods, Die Cutting and Moulding. Component Making using outdated techniques, Assembling, Finishing using Obsolete techniques.	Melting, Sheet Making and Wire Drawing using advanced technology, CAD, 3D Printing and Prototyping, Casting, Component Making using fully automatic machines of advanced technology.

#### 19. Upload complete process flow chart file:-

Uploaded document's : **Attached as Annexure - I**

**20.** Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as

Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC). **NO**

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

<b>Particulars</b>	<b>Before Intervention</b>	<b>After Intervention</b>
	<b>Qty. / Outcome</b>	<b>Qty. / Outcome</b>
<b>Units (incl. details of Women/SC/ST)</b>	195	364
<b>Cluster Turn over</b>	Rs.4017 Lakh	Rs. 5200 Lakh
<b>Employment(Numbers)</b>	Direct = 1801	Direct = 3497
<b>Production(Numbers)</b>	60000	90000
<b>Exports</b>	Nil	Rs.55 Crore
<b>Quality numbers</b>	46894	90000
<b>Number of Patent Expected Aimed</b>	Nil	5
<b>Certification</b>	Nil	7
<b>Any other (No. of ZED Certifies Units)</b>	Nil	9

**22. How many units are certified for ZED certification?**

**No**

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extant?**

**No**

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, The proposed activities in CFC are technically feasible and viable and the same has been appraised by the commercial bank. The raw material Gold and Gems are available in the local market. As the Gold is precious metal backward integration is not possible in the CFC, only gold from old ornaments can be extracted with purity. In forward integration, new designs can be made in CFC for the benefits of the cluster members.



**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, The proposed machinery for CFC is advanced as per the Industry 4.0 standards and fulfilling the existing and future needs of the cluster. The latest machinery being obtained for the Hall marking will enhance the qualitative production. The Gem and diamonds can be verified and certified by the CFC. By providing the new designing and casting unit, market aligned products can be manufactured to compete in the potential urban market.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, The SPV members are able to utilise the 60 percent of the proposed production capacity. SPV has submitted the certificate to that effect. Presently, due to non availability of the facilities, the ornaments were being made in the other cities like Mumbai, Kolkata, Chennai etc., Now with the availability of the latest machinery, the CFC can be utilised by the local artisans to their fullest extent.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area? No.**

**28. Whether Technical viability, user charges and cost of machinery are ascertained? Yes.**

**29. What are the green technologies proposed for CFC? No.**

**30. Main facilities being proposed – Following Facilities Are Proposed**

- i. Casting Services,
- ii. Chain Making Services,
- iii. Ball Making Services,
- iv. Finishing Services,
- v. Miscellaneous Processes (wire drawing, sheet making, refining Engraving etc.),
- vi. Designing Prototyping Services,
- vii. Assaying, Hallmarking Precious stone testing and certification services,
- viii. Training Skill Development Services.

**31. List of Proposed Plant & Machinery**

S. No	Name Equipment	Specifications	No of Unit	Cost per unit	Total cost (₹ Lacs)
1	3D Printer Wax with Air Compressor.	printing dimension 294x211x144mm product dimensions 1415x790x1160mm weight-630kgs	1	3600000.00	3,600,000.00
2	Online UPS 10kw	Armon 5hours back up	1	410000.00	410,000.00
3	Magnetic Stirrer with all attachments Fridge for freeze the wax patten	for cleaning the supported wax	2	26000.00	52,000.00
4	Hot plate	heating the platform	1	4500.00	4,500.00
5	Fridge for freeze the wax patten	freezing the wax patten	1	18000.00	18,000.00
6	3d scanner	scan speed hd scan 550,000 points dot pitch .2mm -3mm single frame scan range 300x170mm	1	475000.00	475,000.00
7	Vulcanizer	Heater size 8inches x8inches with pid control and digital timer control	1	36000.00	36,000.00
8	Wax injector, with vacuum pump, compressor & Memory Chip	MEMORY CHIP FOR GETTING THE WAX PIECE OUTPUT ACCURACY ALL TIME	1	975000.00	975,000.00
9	Normal Auto Clamp wax injector with vacuum pump, compressor & Memory Chip	removing the wax pattern from the dies	1	85000.00	85,000.00
10	Burnout furnace	12x12x12 with & Programmer. Controller with Collator Tray. Air circulator	2	82000.00	164,000.00
11	Casting machine 3 in 1/ Vacuum Casting Machine (650 LPM)	650 LPM POWDER VACCUME MELTING, POURING	1	180000.00	180,000.00
12	Pressure Casting Machine with online ups	Capacity: 1.5 kg Au, Max. temperature: 1300 °C, Vacuum pump Built-in:	1	2800000.00	2,800,000.00
13	water jet machine	cleaning the tree after casting	1	95000.00	95,000.00
14	Water jet - vapor honring Machine	this is used for pre filing of the casting tree for giving good surface of casted g	1	360000.00	360,000.00
15	Falling table with suction motor	use for filling the casted jewellery with suction dust will collect	5	90000.00	450,000.00

16	setting table for fitting the stones with micro motors high speed	fitting the stones	5	97000.00	485,000.00
17	Electro filo polishing machine- Marvel- 22carat		1	675000.00	675,000.00
18	Electro filo polishing - Marvel- 18carat		1	675000.00	675,000.00
19	Wax stone setting machine	by hand setting machine 2 nozzle	1	25000.00	25,000.00
20	magnifier table lamp	Lense 4.5" lens design to inspect soldering, assembly	1	40000.00	40,000.00

21	micro motors	for filling, cleanings and polishing	5	8800.00	44,000.00
22	Roll press 8" Double Head	wire and sheet hydraulic	2	755000.00	1,510,000.00
23	Diamond Bit sets - 12 pass wire drawing	dies set	2	125000.00	250,000.00
24	Wire Drawing Machine	12 passes	1	626000.00	626,000.00
25	Sheet Cutter machine	cutting the sheet as per the chain	1	190000.00	190,000.00
26	1 kg Gold melting machine	induction melting with chiller	1	160000.00	160,000.00
27	2 kg for Coin Making	induction melting with chiller	1	210000.00	210,000.00
28	LASER WELDING MACHINE	specifications required	1	675000.00	675,000.00
29	Lazer welding machine	specifications required	2	510000.00	1,020,000.00
30	CNC diamond cutting machine for balls, beads, ovals and cylinders	Dimensions: 120x135x175cm Air supply: 6 bars	1	4250000.00	4,250,000.00
31	CNC Diamond Tools - for balls	TOOLS	100	5000.00	500,000.00
32	Circular Vibrator - 1/2 kg with all supporting media and ceramic media	5KGS MEDIA	1	500000.00	500,000.00
33	Magnetic Polisher - .1/2 Kg - 10" Beaker	1/2 Kg - 8" Beaker	1	55000.00	55,000.00
34	steam machine 9lts	steel body high steam	1	40000.00	40,000.00
35	Ultra sonic machine 25lts	500 WATTS STEEL BODY	1	58000.00	58,000.00

36	Magnetic Polisher - 1kg -	1kg - 10" Beaker	1	78000.00	78,000.00
37	steam machine 9lts	steel body high steam	1	40000.00	40,000.00
38	Ultrasonic cleaning - 30 lts Heavy	750WATTS	1	120000.00	120,000.00
39	circular Vibrator - 1kg with all supporting media and ceramic media	10KGS MEDIA	1	750000.00	750,000.00
40	Rhodium plating Machine - 2gm - 3lt beakers(3Nos)	Rhodium plating machine	1	950000.00	950,000.00
41	Drum polish 25kgs pu coated	steel balls of different shapes and size	1	58000.00	58,000.00
42	white rhodium dipping liquid 1lts	2gm /1lts	2	52000.00	104,000.00
43	black rhodium dipping liquid 1lts	2mg/1lts	1	51000.00	51,000.00
44	rose rhodium dipping liquid 1lts	2mg/1lts	1	48000.00	48,000.00
45	white rhodium 2mg	2mg/100ml	2	54000.00	108,000.00
46	pen plating machine - 1lts	2mg pen plating	2	17500.00	35,000.00
47	gpc plating machine 3lts	gpc 3lts	1	4000.00	4,000.00
48	gpc liquid 1lts	gpc liquid ready to use	20	7500.00	150,000.00
49	Buffing Machine - double motor	double moto	2	115000.00	230,000.00

50	Enameling / Coating furnace	heating the coated enamel	1	310000.00	310,000.00
51	Engraving Machine for cutting and milli	n2FEET X2FEET	1	180000.00	180,000.00
52	Refining Machine 2kG	Dimensions: 160x130x220cm Average of refined alloy per normal working shift: over 12 Kg.	1	1430000.00	1,430,000.00
53	REFINERY CHEMICALS	all chemicals are lab resistant	1	360000.00	360,000.00
54	Gold testing machine	Fisher - Model No.550DP++	1	2800000.00	2,800,000.00
	CHAIN MAKING MACHINE				
55	Box Chain	20 inches/1gm	2	286000.00	572,000.00
56		20 inches/2gm	2	286000.00	572,000.00
57	Flat and wire machine		1	155000.00	155,000.00
58	Rajaram Double head box chain cutting machine		1	680000.00	680,000.00
59	Furnace annealing	CAMBER SIZE 8"X4.5"	1	475000.00	475,000.00
60	3kg Vibrator Machine (PU Coating)		1	68000.00	68,000.00
61	Gold Furnace induction 1KGS		1	165000.00	165,000.00
62	Wire Diamond Bits	set consisting 18 tolls ranging from 0.75 to 0.20	1	130000.00	130,000.00
63	Box Chain Soldering Machine		2	65000.00	130,000.00
64	Sitara Chain Machines with dies for various variants	Wire in mm weight 0.30mm ----2.5gm 0.35mm 3gm 0.40mm --3.5gm 0.45mm 4gm	4	540000.00	2,160,000.00
65	Hammering Machine		1	180000.00	180,000.00
66	Hammering block Tools for each block	For hammering the chain each size has 4blocks	4	180000.00	720,000.00
67	Flame Machine	Soldering the chain	2	55000.00	110,000.00
68	Diamond cutting machine and tools each	Machine for cutting the chain Tools of different size each size	1	580000.00	580,000.00
69	Fixture		4	166000.00	664,000.00
70	Ball Chain & dies for various variants	As per ball diameter and weight we need Ball machine length 20inches	3	230000.00	690,000.00

71	Ball making machine	Diameter 2mm 2.5mm- 2.75mm 0.3mm- 3.5mm	5	700000.00	3,500,000.00
72	dd-ball chain machine with dies for various variants	Machine require as per the diameter of the ball 2mm to 6mm	1	790000.00	790,000.00
73	dd-ball chain machine with dies for various variants	Machine required as per the diameter of the ball 6mm to 12mm	1	865000.00	865,000.00
74	Ball making machine entire setup 1) roll machine 2) strip cutter,3) pipemaking machine 4) pipe soldering machine 5) pipe annealing machine 6)pipe reducing dies and steel rods.	total set	1	580000.00	580,000.00
75	Handmade ball cutting machine and		3	460000.00	1,380,000.00

tools

76	Bulbul Chain Automatic Soldering Machine	all chain soldering tolls	1	2800000.00	2,800,000.00
77	Single ring chain machine	Machine required as per the diameter of the dial 100mm 150mm 200mm 300mm	4	510000.00	2,040,000.00
78	Anchor Chain Machine	Machine required as per the diameter of the dial 100mm 150mm 200mm 300mm	4	285000.00	1,140,000.00
79	V - Chain machine flat type extra tools5 pair	Machine required as per the diameter of the dial 400mm 600mm 800mm 1000mm	4	250000.00	1,000,000.00
80	V - Chain machine round type extra tools 5pair	Machine required as per the diameter of the dial 400	4	270000.00	1,080,000.00
81	Ball Dull Machine		1	120000.00	120,000.00
82	FULLY AUTOMATIC BALL MAKING MACHINE WITH ALL SUPPORTING MACHINES	with dies and round, over, diamond, cap Shel, square, rectangle (1mm to 8mm) Converts gold bar into ball - fully automated with wide range of options	1	2200000.00	2,200,000.00

83	BALL MACHINE DIES OF DIFFERENCE SHAPES AND DIES	Each shape has 15dies, oval cap Shel dholak, drop, pipe, round	100	15000.00	1,500,000.00
84	Daimond Testing Machine		1	2500.00	2,500.00
85	Diamond table checking micro scope		1	135000.00	135,000.00
86	1TO600GM	JAPAN	5	56000.00	280,000.00
87	10MG TO 3KGS		5	70000.00	350,000.00
88	IRON SAFE	DIMENSIONS 143X640X768- 920KGS	4	210000.00	840,000.00
89	matrix gold 3v with rhino 8	3d design software	1	700000.00	700,000.00
90	zed brush software	Yearly Subscriptions	1	360000.00	360,000.00
91	Computers for designing	I 13 processor, 32 gb ram, 8 gb	4	152000.00	608,000.00
92	Computers for other purposes		6	65000.00	390,000.00
93	Nose Mini Piler		25	60	1500.00
94	Cutting Mini piler		50	176	8800.00
95	Jewellery Measuring Ring Seizer		25	264	6600.00
96	Tweezers Stainless Steel 2 Pieces Sets		200	27	5400.00
97	End Cutting Mini Piler		25	38	950.00
98	Hammer Small.		25	66	1650.00
99	Hammer Plastic		25	160	4000.00
100	Multi-Functional Files		100	30	3000.00
101	Electronic Weigh scale 10mg to 200gm		10	230	2300.00
102	Scale Stainless steel- big		25	32	800.00
103	Gas Light Gun		50	260	13000.00
104	Calculators		30	170	5100.00
105	METAL DETECTOR	DETECTS 10MG ACCURACY	2	75,000	150,000.00
106	CCTV SETUP - 48CAMRS	10TB HARD DISK		550,000	550,000.00

107	inverter for cctv	3kw	1	72,000	72,000.00
108	generator for total cluster	50kw	1	830,000	830,000.00
109	AIR CONDITION	1.5 TON BLUE STAR	18	55000.00	990,000.00
110	Novafab Mega DLP printer	133*75mm	1	1375000.00	1,375,000.00
111	Mirapro CAM repairing software	Mira pro SW	1	275000.00	275,000.00
112	5 Flask Investment Mixer	Matrix investment mixer	1	675000.00	675,000.00
113	Alo Photography Studio	Alo Photo Sphere	1	895000.00	895,000.00
114	ST. Louis 92-2kg	ST. Louis 2kg	1	450000.00	450,000.00
115	IPA recycling machine		1	375000.00	375,000.00
116	Joot Tool Machine	Joot Tool 3M Polishing Machine	2	125000.00	125,000.00
118	Vertical Sprue cutter	Gold tree cutting machine	1	195000.00	195,000.00
119	Auto Gold Bar cutting machine	Gold bar hydraulic cutting machine	1	450000.00	450,000.00
120	Video Microscope with stand (without monitor)		1	250000.00	250,000.00
				TOTAL	67,920,100.00
				Cost of Transportation and installation insurance	1,51,12100.00
				<b>Total Amount</b>	<b>83032000.00</b>

**31. Observations : NIL**

**32. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up a Common Facility Centre (CFC) **in Gold Ornaments Cluster, Mangalagiri Guntur District Andhra Pradesh** at a total project cost of **Rs. 999.36 Lakhs** with GoI assistance of **Rs. 799.49 Lakhs**, contribution from State Government of Rs. 149.90 Lakhs and SPV's contribution of Rs. 49.97 Lakhs.



**Agenda Item No.6.6.5: Proposal for final approval for setting up of Common Facility Center (CFC) in Healthcare Cluster, Srikakulam, Andhra Pradesh.**

**Background:**

- As per Minutes of Meeting (MoM) of 4<sup>th</sup> NPAC held on 13.09.2024, “ National Project Approval Committee **deferred** the project as nature of services are not broad based, the target group and benchmarking by the State Govt. for proposal of Common Facility Center needs to be done”.
- Vide letter dated 13.08.2025, Joint Director, MSME, Directorate of Industries, Mangalagiri, Government of Andhra Pradesh has forwarded the justification and requirement of Health Care Cluster along with reasons as per the observations of MoM of 4<sup>th</sup> NPAC. The copy of justification and reasons for requirement of Health Care cluster is attached as **Annexure-1**.

**Details of projects as per data available on online portal i.e.**

**<http://cluster.dcmsme.gov.in>**

1.	State	Andhra Pradesh
2.	District	Srikakulam
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Healthcare Cluster, Srikakulam, Andhra Pradesh.
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	09/08/2023
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by SIDBI – ELSC, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded  <b>Brief</b> – Minutes of the 7 <sup>th</sup> State Level Steering Committee Meeting of MSE-CDP held on 03.08.2023 at AP Secretariat, Velagapudi, Andhra Pradesh.
	(iv)Comments of DFO with Date	Uploaded on 11.08.2023.  The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 7th SLSC Meeting held on 03.08.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC for according Final Approval.

	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	964.09
	GoI grant	771.27
	State Government's contribution	144.61
	SPV's contribution	48.21
8.	Break-Even Point (BEP)	The Break-even point in the optimal year (5 <sup>th</sup> year) is 51.10%.  (As per guidelines - Break-even point should be below 60 per cent of the installed capacity).
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

### Details of Cluster

- Name of the cluster:** Healthcare Cluster, Srikakulam, Andhra Pradesh.
- Address of cluster/location of CFC:** H. No. 16-12-2, Plot no. 320, 7<sup>th</sup> Lane, Purushottamnagar Colony, Fazulbegpeta Village, Srikakulam-532001, Andhra Pradesh.
- Sector – Chemical**
- Nature of activity -** Healthcare Diagnostic Services which includes Radiology, Bio Chemistry and Pathology, Micro Biology.
- Product / Services provided –** Diagnostic Services related to Radiology, Bio Chemistry and Pathology, Micro Biology. i.e. MRI, CT Scan, Ultra Sound, X-Ray, Micro Biology and Pathology tests.
- Number of units in cluster:** 329 (Micro – 320 & Small-9)
- Category wise unit in cluster:**  
**No. of SC/ST owned units in cluster – 50**  
**No. of Women owned units in cluster – 100**
- Number of cluster units as members of the Special Purpose Vehicle (SPV):**  
**(a) No. of Micro units - 12**  
**Name and address of SPV –** M/s PVS Rammohan Health Care Foundation is registered under section 8 of the Companies Act, 2013.  
  
**Address –** M/s PVS Rammohan Health Care Foundation, Purushottam Nagar Colony, 16-Ward, Gujarathi Peta, Srikakulam – 532001, Andhra Pradesh.
- Details of Implementing Agency / State Govt. –**  
**Name of Implementing Agency:** Andhra Pradesh Micro Small & Medium Enterprises Development Corporation (APMSME-DC), Vijayawada.

**Name of State Govt.:** Department of Industries & Commerce, Govt. of Andhra Pradesh.

10. **Proposed Means of Finance:** The suggested means of finance are as follows:

(Rs. in lakh)

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	80.00	771.27
(ii)	State Government's contribution	15.00	144.61
(iii)	SPV's contribution	5.00	48.21
	<b>Total</b>	<b>100.00</b>	<b>964.09</b>

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions**

Yes.

12. **Details of the members MSEs- 12**

13. **How many cluster units, other than SPV members, are willing to utilize the services of CFC.**

(a) Micro	(b) Small	(c) Medium
100	05	0

14. **Estimated Project Cost (Rs. in lakh):**

S. No.	Particulars	Amount
1.	Lease deposits	5.00
2.	Civil & Structural works	10.00
3.	Plant and Machinery	889.83
4.	Misc. Fixed Assets	3.00
5.	Contingencies (2% of civil, 2% of P&M)	18.00
6.	Professional Charges for DPR & PMC	20.00
7.	Preliminary Expenses	5.26
8.	Pre-operative expenses	6.00
9.	Margin Money for working capital	7.00
	<b>Total</b>	<b>964.09</b>

15. **Financial Analysis of CFC –**

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	The Break-even point in the optimal year (5 <sup>th</sup> year) is 51.10%
(b)	Internal rate of return (IRR), payback period	IRR (after tax) 19.47%
(c)	Debt service coverage ratio (DSCR)	Not Applicable
(d)	Return on Capital employed (ROCE)	45.41% (average)
(e)	Net Present Value (NPV)	NPV at 10% = Rs. 428.69 lakh (positive).
(f)	DER	Not Applicable
(g)	Sensitivity Analysis	In Normal Case, the Revenue is Rs. 646.16 Lakh, PAT is 61.07, BEP installed capacity 23.59, IRR - 19.47 and

		RoCE is 45.41 percent. Sensitivity analysis has been worked based on the assumptions of Decrease in Sales Revenue by 10 percent, increase in chemicals consumables and packing cost by 10 percent and combination of both. In these cases, the key Financial Indicator is under sensitive condition.
(h)	Total No. of CFCs approved in the State	8 CFCs are approved in the state (Completed – 02 and Ongoing – 06).

**16. Main finding and critical gap identified?**

Yes, non-availability of modern automatic and semi-automatic equipment's which increase efficiency of the output, High capital cost of advanced equipment's required for advanced tests, Shortage of skilled manpower for operating the diagnostic centre, Inadequate resources to meet the diagnostic load of the hospital, Lack of standard operating procedures for sample collection, management, testing, reporting, patient management and infection control, Inadequate bio medical waste management practices.

**17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?**

Yes, modern technologies for testing and diagnosis are proposed in the CFC i.e. MRI, CT Scan, X-Raay, Ultra Sound, Micro Biology and Pathology testing are proposed. Skilled Man power will be hired from Visakhapatnam or Vijayawada or Hyderabad. Patient Data Base will be managed at the CFC. Other consumables, etc will be procured from Visakhapatnam.

**18. Activity/Process at UNIT/CFC level**

Activity/Process at unit level	Activity/Process at CFC level
At unit level preliminary tests will be done.	At CFC, advanced tests in Radiology, Micro Biology and Pathology will be done

**19. Upload complete process flow chart file- Uploaded**

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

Yes. The proposed activity is Service oriented in Healthcare sector. The CFC will help the hospitals or doctors for diagnosis the problems of the patient for rendering better treatment.

**21. Tangible outcomes (No. of unit, Employment Turnover & Export)**

S. No.	Description	Before Intervention	After Intervention
i.	Units (Nos.)	329	375
ii.	Employment (both direct & indirect) (Nos.)	2136	3323
iii.	Business value (Rs. in lakh)	217.57	646.16
iv.	Exports	NA	NA
v.	Quality	Average quality	Reliable

22. **How many units are certified for ZED certification?**

No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes.

The proposed activities in the CFC are advanced which are unavailable in the City. The hospitals and diagnostic labs will be utilized the services of the CFC for MRI, CT (64 slides), Ultra Sound (high end) versions are very useful for treating the patients immediately. The raw materials and consumables are available in nearby cities.

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes. The technologies proposed are MRI(1.5 T), CT (64 slides), Ultra Sound (High end) are the latest machinery versions.

26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, at present, the SPV members are doing only preliminary tests and they are referring the advanced tests to Big Cities, which takes time and expensive to the patients. With the CFC, the advanced tests will be done at the CFC, which will save their time. Hence, the SPV members will be able to utilize 60 of proposed production capacity of the CFC.

27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

28. **Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes. The technologies proposed in the CFC are advanced to meet the medical requirement in diagnosis. The user charges calculated on the basis of expenditure and are lesser than the present market prices for sustainability of the CFC.

29. **What are the green technologies proposed for CFC?**

Yes, tie up with Rainbow Bio medical Waste Management to manage the Bio Waste at the CFC.

30. **Main facilities being proposed:**

- Radiology Lab – Medical tests using imaging techniques such as CT scan, x-rays, MRI, PET and ultrasound.
- Microbiology Lab – Rapid microbiology testing that meets regulatory testing demands faster & more efficiently.

**31. List of Proposed Plant & Machinery (as per quotation attached in DPR)-**

<b>(Rs. in lakh)</b>			
<b>S. No.</b>	<b>Description</b>	<b>No.</b>	<b>Cost</b>
<b>A</b>	<b>Radiology Equipments</b>		
1.	MRI 1.5 Tesla (Make: GE Healthcare and Model: Signa 1.5 T)	1	560.00
2.	16 Slice CT Scan (Make: GE Healthcare and Model: Revolution ACT16)	1	120.00
3.	Ultrasound (Make: GE Healthcare and Model: Voluson S8)	1	11.00
4.	USG Color Doppler (Make: GE Healthcare and Model: Vivid S60)	1	21.00
5.	Fixed 20KW X-Ray Machine (Make: Kiran Company and Model: Ultisys HF 20 KW)	1	9.40
6.	Mobile 3.5 KW X-Ray Machine (Make: Kiran Company and Model: Ultisys 3.5)	1	3.00
7.	CR System Setup (Make: Fuji and Model: Prima T + Drypix Lite)	1	8.10
	GST@12%		87.90
	<b>Sub Total</b>		<b>820.40</b>
<b>B</b>	<b>Micro Biology Equipments</b>		
1.	Automated Bacterial Identification System (Make: Biomerieux and Model: Vitek2)	1	14.00
2.	Laminar Air Flow (Make: Kewaunee and Model: Interceptor VLF)	1	2.00
3.	Incubator (Make: Remi and Model: BOD)	1	2.10
4.	Centrifuge (Make: Remi and Model: 8RC Plus)	1	0.80
5.	Bio Safety Cabinet (Make: Patel Scientific Pvt. Ltd and Model: Class II)	1	1.90
6.	PH Meter (Make: Labtronics and Model: Table-Top)	1	0.20
7.	Rotary Shaker (Make: Remi and Model: Rs - 12)	1	0.20
8.	Microscope (Make: MVTEX and Model: Labomed)	1	0.30
9.	Water Bath (Make: Local and Model: Single Bin)	1	0.15
	GST@18%		3.897
	<b>Sub Total</b>		<b>25.547</b>

C	<b>Bio-Chemistry &amp; Pathology Equipments</b>		
1.	Fully Automated Biochemistry Analyzer (Make: Transasia and Model: Erba EM200)	1	6.50
2.	5-Part Hematology Analyzer (Make: Transasia and Model : Erba H560)	1	5.60
3.	Electrolyte Analyzer (Make: Transasia and Model: Erba EC90)	1	1.80
4.	Urine Analyzer (Make: Transasia and Model: Erba LAURA Smart)	1	0.70
5.	Coagulation Analyzer (Make: Transasia and Model: ECL 105)	1	1.10
6.	Thyroid Immuno SI (Make: SNIBE Co. Ltd and Model: Maglumi 800)	1	12.00
	GST@18%		4.986
	<b>Sub Total</b>		<b>32.686</b>
	<b>Total (a+b+c)</b>		<b>878.633</b>

**32. Observations:**

Following documents are required to be submitted prior to issuance of final approval letter:

- i. An Undertaking may be taken for the same that after establishment of CFC Accreditation NABL will be taken. SPV shall obtain Accreditation NABL (National Accreditation Board for Testing and Calibration Laboratories) approval.
- ii. **State Govt. and IA shall ensure the following before issuing of 1st Installment.**
  - a. NOC from State Pollution Control Board.
  - b. Addition of more no. of units and their registration certificate of Udhyan Registration is required.
  - c. Certificate from SPV regarding Bio-Medical Waste Management for the above CFC.
  - d. State Govt. shall constitute a Committee comprising of District Magistrate , Srikakulam; CMO/Chief Surgeon, Surgeon, Srikakulam, representative from State MSME Department and MSME-DFO, Visakhapatnam for proper monitoring of the project and to ensure that rates for testing are economical

**33. Proposal for National Project Approval Committee (NPAC)**

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Healthcare Cluster, Srikakulam, Andhra Pradesh at a total project cost of Rs. 964.09 lakh with GoI assistance of Rs. 771.27 Lakh, State Government's contribution of Rs. 144.61 lakh and SPV's contribution of Rs. 48.21 lakh.

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**Agenda Item No. 6.6.6: Cancellation of the project for setting up of Common Facility Centre (CFC) in Gold Jewellery Cluster, Nellore as requested by State Government.**

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Gold Jewellery Cluster, Nellore.		
2.	Approval accorded	48 <sup>th</sup> SCM held on 12.11.2018.		
3.	Final approval order issued on	11.07.2019		
4.	Name of the IA	Andhra Pradesh Trade Promotion Corporation (APTPC), Vijayawada.		
5.	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP		827.50
		State Government's contribution		103.86
		SPV's contribution		103.50
		Total		1034.86
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cos
		(i)	Land and its development	5.00
		(ii)	Building and other Civil Constructions	60.00
		(iii)	Plant & Machinery (including electrification)	894.23
		(iv)	Misc. fixed assets	10.00
		(v)	Pre-operative and Preliminary expenses, maximum 2% of project cost	18.00
		(vi)	Contingency (2% building and 5% on plant and machinery)	32.85
		(vii)	Margin money for Working Capital	14.78
			Total Project Cost	1034.86
7.	Total GoI grant released	Nil		
8.	Project validity	31.03.2025 (Extension of time granted upto 31.03.2025 during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).		
9.	Present Status	<ul style="list-style-type: none"><li>State Govt. vide their letter dated 29.05.2025 (copy enclosed) has requested to cancel the project as per decision taken during the 10<sup>th</sup> State Level Steering Committee (SLSC) meeting held on 13.02.2025 under the Chairmanship of Secretary to GoAP, Industries &amp; Commerce Department, Andhra Pradesh.</li><li>The land/Building has not yet been finalized.</li></ul>		
10.	Reason for cancellation of the project	<ul style="list-style-type: none"><li>The land/Building has not yet been finalized by the SPV.</li><li>The above project was approved during 2019-2020</li><li>No progress has been seen from 5 years.</li></ul>		



S. No.	Description	Status
11.	Proposal for National Project Approval Committee (NPAC)	Committee may cancel the project for setting up of Common Facility Centre (CFC) in Gold Jewellery Cluster, Nellore as requested by Govt. of Andhra Pradesh. However, any financial or legal responsibility arisen due to cancellation of the project shall be the sole responsibility of the State Government.

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**Agenda Item No. 6.6.7 : Dropping of component from approved project cost by State Govt./Implementing Agency (IA) for upgradation of Industrial Estate at Tanuku, West Godavari District, Andhra Pradesh.**

S. No.	Description	Status																								
13.	Name of the proposal and location	Upgradation of Industrial Estate at Tanuku, West Godavari District, Andhra Pradesh.																								
14.	Approval accorded	61 <sup>st</sup> NLSC held on 29.03.2023																								
15.	Final approval order issued on	22.06.2023																								
16.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), Guntur.																								
17.	Means of Finance	<div>(Rs. in lakh)</div> <table><tr><td>Govt. of India Grant</td><td>800.00*</td></tr><tr><td>State Government's contribution</td><td>210.00</td></tr><tr><td><b>Total</b></td><td><b>1010.00</b></td></tr><tr><td colspan="2">*80% of eligible project cost of Rs. 10.00 crore as per MSE-CDP guidelines.</td></tr></table>	Govt. of India Grant	800.00*	State Government's contribution	210.00	<b>Total</b>	<b>1010.00</b>	*80% of eligible project cost of Rs. 10.00 crore as per MSE-CDP guidelines.																	
Govt. of India Grant	800.00*																									
State Government's contribution	210.00																									
<b>Total</b>	<b>1010.00</b>																									
*80% of eligible project cost of Rs. 10.00 crore as per MSE-CDP guidelines.																										
18.	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr><tr><td>(i)</td><td>Site levelling and Fencing</td><td>25.00</td></tr><tr><td>(ii)</td><td>Cost of Laying roads</td><td>503.00</td></tr><tr><td>(iii)</td><td>Road side greenery and Social forestry</td><td>10.00</td></tr><tr><td>(iv)</td><td>Water harvesting structures</td><td>10.00</td></tr><tr><td>(v)</td><td>Storm water drainage</td><td>432.00</td></tr><tr><td>(vi)</td><td>Other (sanitary Conveniences etc.,)</td><td>10.00</td></tr><tr><td>(vii)</td><td>Contingencies &amp; Pre-Operative Expenses</td><td>20.00</td></tr></table>	S. No.	Particulars	Approved cost	(i)	Site levelling and Fencing	25.00	(ii)	Cost of Laying roads	503.00	(iii)	Road side greenery and Social forestry	10.00	(iv)	Water harvesting structures	10.00	(v)	Storm water drainage	432.00	(vi)	Other (sanitary Conveniences etc.,)	10.00	(vii)	Contingencies & Pre-Operative Expenses	20.00
S. No.	Particulars	Approved cost																								
(i)	Site levelling and Fencing	25.00																								
(ii)	Cost of Laying roads	503.00																								
(iii)	Road side greenery and Social forestry	10.00																								
(iv)	Water harvesting structures	10.00																								
(v)	Storm water drainage	432.00																								
(vi)	Other (sanitary Conveniences etc.,)	10.00																								
(vii)	Contingencies & Pre-Operative Expenses	20.00																								

				<b>Total</b>	<b>1010.00</b>	
19.	Total GoI grant released			<b>Amount (Rs. in lakh)</b>		
			1 <sup>st</sup> Instalment on 21.01.2025	200.00		
			<b>Total</b>	<b>200.00</b>		
20.	Project validity	21.06.2025				
21.	Time extension granted up to	31.12.2025 (File is under submission of MoM for Extension of Time of project before 6 <sup>th</sup> NPAC held on 11.08.2025).				
22.	Reason for dropping	Road side Greenery & Social Forestry are proposed to be taken up under CSR by entrepreneurs and also under MNRGE Scheme by other Department.				
23.	Present status	All components are completed except Road side greenery and Social forestry.				
24.	Approved components dropped by State Government/IA	<b>S. N.</b>	<b>Particulars</b>	<b>Approved Cost (Rs. in lakh)</b>		
		1.	Road side greenery and Social forestry	10.00		
			<b>Total</b>	<b>10.00</b>		
25.	Proposal for National Project Approval Committee	Committee may accord dropping of one component i.e. Road side greenery and Social forestry of Rs.10.00 lakh from the approved project cost as requested by State Government.				

**Agenda Item No. 6.6.8: Dropping of component from approved project cost by State Government/Implementing Agency (IA) for upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District, Andhra Pradesh.**

S. No.	Description	Status		
26.	Name of the proposal and location	Upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District, Andhra Pradesh.		
27.	Approval accorded	54 <sup>th</sup> SCM held on Dt. 02.03.2021		
28.	Final approval order issued on	16.11.2021		
29.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), Vijyawada.		
30.	Means of Finance		(Rs. in lakh)	
		Govt. of India Grant	506.82*	
		State Government's contribution	310.62	
		<b>Total</b>	<b>817.44</b>	
		*70% of total eligible project cost of Rs. 724.04 lakh		
31.	Project Costs and component wise details	<b>(Rs. in lakh)</b>		
		<b>S. No.</b>	<b>Particulars</b>	<b>Approved cost</b>
		(i)	Site levelling and Fencing	93.40
		(ii)	Cost of Laying roads	166.75
		(iii)	Road side greenery and Social forestry	10.00
		(iv)	Water harvesting structures	10.00
		(v)	Storm water drainage	63.65
		(vi)	Water supply including overhead tanks and pump houses	106.83
		(vii)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	105.00
		(viii)	Other (sanitary Conveniences etc.,)	10.00
		(ix)	Administrative office building	21.00
		(x)	Telecommunication/Cyber Centre/Documentation centre	21.00
		(xi)	Conference Hall/Exhibition centre	35.00
		(xii)	Bank/Post office	21.00
		(xiii)	Raw material storage facility, Marketing outlets	35.00
		(xiv)	First aid centre, Creche canteen	21.00
		(xv)	Effluent Treatment Plant	75.00

		(xvi) Contingencies & Pre-Operative Expenses	23.81	
		<b>Total</b>	<b>817.44</b>	
32.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>	
		1 <sup>st</sup> Instalment on 17.03.2022	200.00	
		<b>Total</b>	<b>200.00</b>	
33.	Project validity	15.11.2023		
34.	Time extension granted up to	31.12.2025 (File is under submission of MoM for Extension of Time of project before 6 <sup>th</sup> NPAC held on 11.08.2025).		
35.	Reason for dropping	Road side Greenery & Social Forestry are proposed to be taken up under CSR by entrepreneurs and also under MNRGE Scheme by other Department.		
36.	Present status	➤ All components are completed except Road side greenery and Social forestry and Site levelling and Fencing. ➤ Construction of CETP is work in progress.		
37.	Approved components dropped by State Government	<b>S. N.</b>	<b>Particulars</b>	<b>Approved Cost (Rs. in lakh)</b>
		1.	Road side greenery and Social forestry	10.00
		<b>Total</b>		<b>10.00</b>
38.	Proposal for National Project Approval Committee	Committee may accord dropping of one component i.e. Road side greenery and Social forestry of Rs.10.00 lakh from the approved project cost as requested by State Government.		

**Agenda Item No. 6.6.9: Dropping of components from approved project cost by State Govt./Implementing Agency (IA) for upgradation of Industrial Estate (Growth Centre) at Hindupur, Anantapuramu District, Andhra Pradesh.**

S. No.	Description	Status		
1.	Name of the proposal and location	Upgradation of Industrial Estate (Growth Centre) at Hindupur, Anantapuramu District, Andhra Pradesh.		
2.	Approval accorded	54 <sup>th</sup> SCM held on 02.03.2021		
3.	Final approval order issued on	16.11.2021		
4.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation (APIIC) Limited, Vijayawada		
5.	Means of Finance	(Rs. in lakh)		
		Govt. of India Grant	443.71*	
		State Government's contribution	271.35	
		<b>Total</b>	<b>715.06</b>	
*70% of total eligible project cost of Rs. 633.87 lakh.				
6.	Project Costs and component wise details	(Rs. in lakh)		
		<b>S. No.</b>	<b>Particulars</b>	<b>Approved cost</b>
		(i)	Site levelling and Fencing	81.19
		(ii)	Cost of Laying roads	239.28
		(iii)	Road side greenery and Social forestry	10.00
		(iv)	Water harvesting structures	10.00
		(v)	Storm water drainage	74.78
		(vi)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	115.00
		(vii)	Other (sanitary Conveniences etc.,)	10.00
		(viii)	Administrative office building	21.00
		(ix)	Telecommunication/Cyber Centre/Documentation centre	21.00
		(x)	Conference Hall/Exhibition centre	31.50
		(xi)	Bank/Post office	21.00
		(xii)	Raw material storage facility, Marketing outlets	38.50
		(xiii)	First aid centre, Creche canteen	21.00
		(xiv)	Contingencies & Pre-Operative Expenses	20.81
	<b>Total</b>	<b>715.06</b>		

7.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>	
		1 <sup>st</sup> instalment on 17.03.2022	200.00	
		<b>Total</b>	<b>200.00</b>	
8.	Project validity	15.11.2023		
9.	Time extension granted up to	31.12.2025 (File is under submission of MoM for Extension of Time of project before 6 <sup>th</sup> NPAC held on 11.08.2025).		
10.	Reason for dropping	Tenders were invited 3 times. However, in all the three calls no bidders have participated in the Bid. In view of this, one old building is already existing at GC Hindupur and part of this can be used for Administrative and other services Complex purpose. As there is no response for the tender, it is requested to drop the Administrative and other services Complex component.		
11.	Present status	All components are completed. Except Administrative and Other Services Complex.		
12.	Approved components dropped by State Government	<b>S. N.</b>	<b>Particulars</b>	<b>Approved Cost (Rs. in lakh)</b>
		1.	Administrative and Other Services Complex	154.00
			<b>Total</b>	<b>154.00</b>
13.	Proposal for National Project Approval Committee	Committee may accord dropping of components i.e. Administrative and Other Services Complex of Rs. 154.00 lakh from the approved project cost as requested by State Government.		

**Agenda No.6.6.10: Dropping of component for up-gradation of Paradeep Industrial Estate, District Jagatsinghpur, Odisha.**

S. No.	Description	Status																								
39.	Name of the proposal and location	Up-gradation of Paradeep Industrial Estate, District Jagatsinghpur, Odisha.																								
40.	Approval accorded	54 <sup>th</sup> NLSC meeting of MSE-CDP held on 02.03.2021																								
41.	Final approval order issued on	17.11.2021																								
42.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)																								
43.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 413.19 State Government's contribution : 300.19 <b>Total : 713.38</b>																								
44.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> <tr> <td>(viii)</td><td>Land filling/leveling including Boundary Wall and Fencing</td><td>99.97</td></tr> <tr> <td>(ix)</td><td>Laying of Roads</td><td>171.54</td></tr> <tr> <td>(x)</td><td>Road side Greenery &amp; Social Forestry</td><td>4.74</td></tr> <tr> <td>(xi)</td><td>Water supply including Overhead Tank and Pump House</td><td>106.51</td></tr> <tr> <td>(xii)</td><td>Water Harvesting</td><td>9.85</td></tr> <tr> <td>(xiii)</td><td>Drainage</td><td>77.62</td></tr> <tr> <td>(xiv)</td><td>Power (Sub-Station, distribution network including Street Light, etc.), Generation of non conventional energy.</td><td>106.50</td></tr> </table>	S. No.	Particulars	Approved cost	(viii)	Land filling/leveling including Boundary Wall and Fencing	99.97	(ix)	Laying of Roads	171.54	(x)	Road side Greenery & Social Forestry	4.74	(xi)	Water supply including Overhead Tank and Pump House	106.51	(xii)	Water Harvesting	9.85	(xiii)	Drainage	77.62	(xiv)	Power (Sub-Station, distribution network including Street Light, etc.), Generation of non conventional energy.	106.50
S. No.	Particulars	Approved cost																								
(viii)	Land filling/leveling including Boundary Wall and Fencing	99.97																								
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(xiv)	Power (Sub-Station, distribution network including Street Light, etc.), Generation of non conventional energy.	106.50																								



		(xv) Others (Sanitary, Conveniences, etc.)	13.20
		(xvi) Administrative Office Building	17.40
		(xvi) Effluent Treatment Facilities	86.05
		(xvi) Contingencies & Pre-operative expenses	20.00
		<b>Total</b>	<b>713.38</b>
45.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> installment on 17.03.2022	200.00
		2 <sup>nd</sup> installment on 04.03.2025	46.31
		<b>Total</b>	<b>246.31</b>
46.	Project validity	31.12.2024	
47.	Time extension granted earlier	<ul style="list-style-type: none"> <li>17.11.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>	
48.	Time extension sought up to	30.07.2025	
49.	Reason for delay	<ul style="list-style-type: none"> <li>Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>	
50.	Present status	Project is fully completed except one component i.e. Effluent Treatment Facilities (ETF) in Industrial Estate, Pardeep, Jagatsingpur district. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.	
51.	Proposal for National Project Approval Committee	Dropping of one component i.e. Effluent Treatment Facilities (ETF) of Rs.86.05 lakh from the project.	



**Government of India  
Ministry of Micro, Small and Medium Enterprises  
Office of Development Commissioner (MSME),  
7<sup>th</sup> Floor, A Wing,  
Nirman Bhawan, Maulana Azad Road,  
New Delhi-110108**

**Draft Agenda**

**for**

**Extension of Time of Projects before 6<sup>th</sup> National Project Approval  
Committee (NPAC) of MSE-CDP**

**of**

**Micro & Small Enterprises Cluster Development Programme  
(MSE-CDP)**

**Date & Time : 11.08.2025 at 12.00 PM**

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**Andhra Pradesh**

**(Agenda Item No. 6.4.1 to 6.4.11)**

**Summary / Status of the Projects and Time Extension**

## Proposals for Extension of Time

### Agenda No.6.4.1: Extension of Time for setting up of Common Facility Center (CFC) in Printing Cluster, Kakinada, East Godavari District, Andhra Pradesh.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Printing Cluster, Kakinada, East Godavari District, Andhra Pradesh.																								
2.	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.21																								
3.	Final approval order issued on	29.07.21																								
4.	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada																								
5.	Means of Finance	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>i)</td><td>Grant-in-aid from Govt. of India</td><td>1033.20</td></tr> <tr> <td>ii)</td><td>State Government's contribution</td><td>295.20</td></tr> <tr> <td>iii)</td><td>SPV's contribution</td><td>147.60</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1476.00</b></td></tr> </table>	S. No.	Particulars	Approved Cost	i)	Grant-in-aid from Govt. of India	1033.20	ii)	State Government's contribution	295.20	iii)	SPV's contribution	147.60		<b>Total</b>	<b>1476.00</b>									
S. No.	Particulars	Approved Cost																								
i)	Grant-in-aid from Govt. of India	1033.20																								
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	<b>Total</b>	<b>1476.00</b>																								
6.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Amount</th></tr> <tr> <td>(i)</td><td>Land &amp; Building</td><td>111.75</td></tr> <tr> <td>(ii)</td><td>Plant and Machineries</td><td>1245.25</td></tr> <tr> <td>(iii)</td><td>Misc. Fixed Assets</td><td>20.00</td></tr> <tr> <td>(iv)</td><td>Pre-operative expenses</td><td>20.00</td></tr> <tr> <td>(v)</td><td>Provision for Contingencies</td><td>63.60</td></tr> <tr> <td>(vi)</td><td>Margin money for Working Capital</td><td>15.40</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1476.00</b></td></tr> </table>	S. No.	Particulars	Amount	(i)	Land & Building	111.75	(ii)	Plant and Machineries	1245.25	(iii)	Misc. Fixed Assets	20.00	(iv)	Pre-operative expenses	20.00	(v)	Provision for Contingencies	63.60	(vi)	Margin money for Working Capital	15.40		<b>Total</b>	<b>1476.00</b>
S. No.	Particulars	Amount																								
(i)	Land & Building	111.75																								
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	<b>Total</b>	<b>1476.00</b>																								
7.	Total GoI grant released	<b>Installments &amp; Date</b> <b>Amount</b> 1 <sup>st</sup> installment on 03.03.2023 - Rs. 413.28 lakh. 2 <sup>nd</sup> installment on 09.11.2023 – Rs. 309.96 lakh. 3 <sup>rd</sup> installment on 16.02.2024 – Rs. 206.64 lakh.																								
8.	Project validity	31.12.2024																								
9.	Extension of Time granted earlier	29.07.2023 to 28.01.2024(Ratified EoT granted during 2 <sup>nd</sup> meeting of National Project Approval Committee (NPAC) held on 02.01.2024). 29.01.2024 to 31.03.2024 (EoT granted during 2 <sup>nd</sup> meeting of National Project Approval Committee (NPAC) held on 02.01.2024). 01.04.2024 to <b>31.12.2024</b> (Extension of time granted upto 31.12.2024 during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).																								

10.	Time extension sought upto	31.07.2025
11.	Present status	<ul style="list-style-type: none"> <li>➤ Tender for balance of machinery, diesel generator, computers, Misc. Fixed Assets were completed and contract awarded to successful bidder.</li> <li>➤ The balance machinery is being supplied by the successful bidder by 31<sup>st</sup> may 2025.</li> <li>➤ SPV has paid Rs. 58 lakh out of last 10% of final installment of GoI grant and balance is to be paid to facilitate project completion.</li> <li>➤ 93% of financial target is achieved.</li> </ul>
12.	Reason for delay	<ul style="list-style-type: none"> <li>➤ Successful vendors have supplied the contract awarded machinery as per the approved tenders documents.</li> <li>➤ Tender process for the balance machinery of Generator, computers and Miscellaneous Fixed Assets are completed and letter of acceptance given to contractor.</li> </ul>
13.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 31.07.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Andhra Pradesh.

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**Agenda No.6.4.2: Extension of Time for setting up of Common Facility Center (CFC) in Pulses & Pulses Products Cluster, Machavaram village, Rayavaram Mandal, East Godavari District, Andhra Pradesh.**

S. No.	Description	Status																								
1	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Pulses & Pulses Products Cluster, Machavaram village, Rayavaram Mandal, East Godavari District, Andhra Pradesh.																								
2	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.21																								
3	Final approval order issued on	16.11.21																								
4	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada																								
5	Means of Finance	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>iv)</td><td>Grant-in-aid from Govt. of India</td><td>1038.14</td></tr> <tr> <td>v)</td><td>State Government's contribution</td><td>296.61</td></tr> <tr> <td>vi)</td><td>SPV's contribution</td><td>148.31</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1483.06</b></td></tr> </table>	S. No.	Particulars	Approved Cost	iv)	Grant-in-aid from Govt. of India	1038.14	v)	State Government's contribution	296.61	vi)	SPV's contribution	148.31		<b>Total</b>	<b>1483.06</b>									
S. No.	Particulars	Approved Cost																								
iv)	Grant-in-aid from Govt. of India	1038.14																								
v)	State Government's contribution	296.61																								
vi)	SPV's contribution	148.31																								
	<b>Total</b>	<b>1483.06</b>																								
6	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Amount</th></tr> <tr> <td>(i)</td><td>Land &amp; Building</td><td>120.00</td></tr> <tr> <td>(ii)</td><td>Plant and Machineries</td><td>1244.82</td></tr> <tr> <td>(iii)</td><td>Misc. Fixed Assets</td><td>20.00</td></tr> <tr> <td>(iv)</td><td>Preliminary &amp; Pre-operative Expenditure</td><td>20.00</td></tr> <tr> <td>(v)</td><td>Contingencies (2% Building and 5% Machineries)</td><td>62.24</td></tr> <tr> <td>(vi)</td><td>Margin Value of Working Capital</td><td>16.00</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>1483.06</b></td></tr> </table>	S. No.	Particulars	Amount	(i)	Land & Building	120.00	(ii)	Plant and Machineries	1244.82	(iii)	Misc. Fixed Assets	20.00	(iv)	Preliminary & Pre-operative Expenditure	20.00	(v)	Contingencies (2% Building and 5% Machineries)	62.24	(vi)	Margin Value of Working Capital	16.00		<b>Total</b>	<b>1483.06</b>
S. No.	Particulars	Amount																								
(i)	Land & Building	120.00																								
(ii)	Plant and Machineries	1244.82																								
(iii)	Misc. Fixed Assets	20.00																								
(iv)	Preliminary & Pre-operative Expenditure	20.00																								
(v)	Contingencies (2% Building and 5% Machineries)	62.24																								
(vi)	Margin Value of Working Capital	16.00																								
	<b>Total</b>	<b>1483.06</b>																								
7	Total GoI grant released	<b>Installment &amp; Date</b> <b>Amount</b> 1 <sup>st</sup> installment on 14.09.2023 - Rs. 415.256 lakh. 2 <sup>nd</sup> installment on 09.02.2024 – Rs. 311.442 lakh. 3 <sup>rd</sup> installment on 31.12.2024 – Rs. 207.628 lakh.																								
8	Project validity	15.11.2023 to 31.03.2024 (2 <sup>nd</sup> meeting of NPAC held on 02.01.2024). 01.04.2024 to 31.03.2025 (Extension of time granted upto 31.03.2025 during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).																								
9	Time extension sought up to	31.08.2025																								
1	Present status	➤ GoI grant disbursed to vendor on 28.03.2025 and the machinery installation is in progress.																								



		<ul style="list-style-type: none"> <li>➤ Joint Verification is pending to ascertain the funds utilization and UC of 3<sup>rd</sup> installment grant is in the process.</li> <li>➤ 93% progress has been achieved.</li> </ul>
1	Reason for delay	➤ Machinery supply and installation by the vendor is delayed due to pending payments.
1	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 31.08.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Andhra Pradesh.

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**Agenda No.6.4.3: Extension of Time for setting up of Common Facility Centre (CFC) in Furniture Manufacturing Cluster, Rajahmundry, Andhra Pradesh.**

Andhra Pradesh.				
S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Furniture Manufacturing Cluster, Rajahmundry, Andhra Pradesh.		
2.	Approval accorded	55 <sup>th</sup> NLSC held on 09.06.2021		
3.	Final approval order issued on	19.08.21		
4.	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada		
5.	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	1048.88	
		State Government's contribution	299.68	
		SPV's contribution	149.85	
		Total	1498.41	
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Amount
		(i)	Land & Building	60.00
		(ii)	Plant and Machinery	1327.06
		(iii)	Misc. Fixed Assets	15.00
		(iv)	Preliminary & Pre-operative expenses	15.00
		(v)	Contingencies	66.35
		(vi)	Margin money for Working Capital	15.00
	Total	1498.41		
7.	Total GoI grant released	Installments & dateAmount 1 <sup>st</sup> installment on 21.03.2025Rs.419.552 lakh		
8.	Project validity	30.04.2024 (EoT granted during 2 <sup>nd</sup> meeting of NPAC held on 02.01.2024) 31.03.2025(Extension of time granted upto 31.03.2025 during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).		
9.	Time extension sought upto	30.09.2025		
10.	Present Status	• Balance machinery to be supplied by the bidder.		
11.	Reason for Delay	• SPV balance contribution got delayed.		
12.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 30.09.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Andhra Pradesh.		

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**Agenda No. 6.4.4: Extension of Time for setting up of Common Facility Centre (CFC) in Hosiery & Readymade Garments Cluster, Nellore, Andhra Pradesh.**

Andhra Pradesh				
S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Hosiery & Readymade Garments Cluster, Nellore, Andhra Pradesh.		
2.	Approval accorded	55 <sup>th</sup> NLSC held on 09.06.2021		
3.	Final approval order issued on	26.11.21		
4.	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada		
5.	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	576.08	
		State Government's contribution	164.60	
		SPV's contribution	82.30	
		Total	822.98	
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cost
		(i)	Land and its Development	60.00
		(ii)	Building and other Civil constructions	104.39
		(iii)	Plant and Machineries (including electrification)	579.52
		(iv)	Misc. Fixed Assets	16.00
		(v)	Pre-operative & Preliminary expenses	16.00
		(vi)	Provision for Contingencies (2% building and 5% on plant & machinery)	31.07
		(vii)	Margin money for working capital	16.00
			Total	822.98
7.	Total GoI grant released	Installments & Date		

<b>S. No.</b>	<b>Description</b>	<b>Status</b>
10.	Present Status	<ul style="list-style-type: none"> <li>• The machinery vendor promised to supply the first lot balance machinery by 31<sup>st</sup> May 2025.</li> <li>• Immediately on receipt of the machinery and their installation, Joint Verification by the authorities will be carried out.</li> <li>• Financial target as on 04.06.2025 is achieved 58%.</li> </ul>
11.	Reason for Delay	<ul style="list-style-type: none"> <li>• The tender for the construction of building is completed in September, 2023.</li> <li>• Contractor has handed over the building on 31.01.2024.</li> <li>• The machinery contract was finalized through CPPP and contract awarded to vendor on 08.01.2024.</li> </ul>
12.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 30.09.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Andhra Pradesh.

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**Agenda No 6.4.5: Extension of Time for setting up of Common Facility Centre (CFC) in Gold Ornaments Cluster, Jaggayyapeta, Krishna, Andhra Pradesh.**

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Gold Ornaments Cluster, Jaggayyapeta, Krishna, Andhra Pradesh.		
2.	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.21		
3.	Final approval order issued on	19.08.21		
4.	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada		
5.	Means of Finance			(Rs. in lakh)
		GoI Grant under MSE-CDP		614.52
		State Government's contribution		80.00
		SPV's contribution		105.48
		Total		800.00
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Amount
		(i)	Land & its development	4.00
		(ii)	Building and other civil constructions	48.00
		(iii)	Plant & Machinery (including electrification)	671.61
		(iv)	Misc. fixed assets	5.00
		(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	31.85
		(vi)	Contingency (2% on building & 5% on plant & machinery)	34.54
		(vii)	Margin money for Working Capital	5.00
			Total	800.00
7.	Total GoI grant released	Installment & Date		Amount
		1 <sup>st</sup> installment on 16.02.2024		Rs. 245.808 lakh
		2 <sup>nd</sup> installment on 28.06.2024		Rs. 184.356 lakh
8.	Previous Project validity	18.08.2023 to 31.03.2024 (2 <sup>nd</sup> meeting of National Project Approval Committee (NPAC) meeting held on 02.01.2024).		

S. No.	Description	Status
		01.04.2024 to 31.10.2024 (Ratified Extension of Time granted on file during 4 <sup>th</sup> NPAC meeting held on 13.09.2024).
9.	Project validity	31.10.2024
10.	Time extension sought upto	31.12.2025
11.	Present Status	<ul style="list-style-type: none"> <li>Machinery worth of Rs. 564.804 lakh is installed as on date and balance machinery for Rs. 137.459 lakh is yet to be received from vendors.</li> <li>BIS have authorized the Hall Marking centre and Gold Ornaments Hall Marking has started.</li> </ul>
12.	Reason for Delay	<ul style="list-style-type: none"> <li>Delay due to change of location after final approval and procurement process.</li> </ul>
13.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 30.09.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Andhra Pradesh.

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**Agenda No:6.4.6 Extension of Time for Upgradation of Existing Industrial Estate  
Nellimarla at Vizianagaram District, Andhra Pradesh.**

S. No.	Description	Status		
14.	Name of the proposal and location	Upgradation of Existing Industrial Estate Nellimarla at Vizianagaram District, Andhra Pradesh.		
15.	Approval accorded	61 <sup>st</sup> NLSC held on Dt. 29.03.2023		
16.	Final approval order issued on	1(1243)/CDD/ID/Nellimarla/2021, Dt. 21.06.2023		
17.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)		
18.	Means of Finance	<div>(Rs. in lakh)</div> <div>Govt. of India Grant : 516.86</div> <div>State Government’s contribution : 129.22</div> <div>Total : 646.08</div>		
19.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved cost
		(i)	Cost of Laying roads	98.48
		(ii)	Road side greenery and Social forestry	10.00
		(iii)	Water harvesting structures	10.00
		(iv)	Storm water drainage	497.60
		(v)	Other (sanitary Conveniences etc.,)	10.00
			Contingencies & Pre-Operative Expenses	20.00
			Total	646.08
20.	Total GoI grant released		Amount (Rs. in lakh)	
		1 <sup>st</sup> Instalment on 21.01.2025	200.00	
		Total	200.00	
21.	Project validity	20.06.2025		
22.	Time extension granted earlier	NIL		
23.	Time extension sought up to	30.09.2025		
24.	Reason for delay	<ul style="list-style-type: none"><li>Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li><li>Delay in release of instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and also submitted the necessary documents from release of instalment.</li></ul>		

25.	Present status	All components are completed
26.	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>• Committee may accord time extension up to 30.09.2025.</li> </ul>



**Agenda No:6.4.7      Extension of Time for Upgradation of Industrial Estate at  
Tanuku, West Godavari District, Andhra Pradesh.**

S. No.	Description	Status		
27.	Name of the proposal and location	Upgradation of Industrial Estate at Tanuku, West Godavari District, Andhra Pradesh.		
28.	Approval accorded	61 <sup>st</sup> NLSC held on Dt. 29.03.2023		
29.	Final approval order issued on	1(1244)/CDD/ID/Tanuku/2021, Dt. 22.06.2023		
30.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)		
31.	Means of Finance	<div>(Rs. in lakh)</div> <div>Govt. of India Grant : 800.00</div> <div>State Government’s contribution : 210.00</div> <div>Total : 1010.00</div>		
32.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved cost
		(vi)	Site levelling and Fencing	25.00
		(vii)	Cost of Laying roads	503.00
		(viii)	Road side greenery and Social forestry	10.00
		(ix)	Water harvesting structures	10.00
		(x)	Storm water drainage	432.00
		(xi)	Other (sanitary Conveniences etc.,)	10.00
		(xii)	Contingencies & Pre-Operative Expenses	20.00
	Total		1010.00	
33.	Total GoI grant released			Amount (Rs. in lakh)
		1 <sup>st</sup> Instalment on 21.01.2025		200.00
		Total		200.00
34.	Project validity	21.06.2025		
35.	Time extension granted earlier	NIL		
36.	Time extension sought up to	30.09.2025		
37.	Reason for delay	<ul style="list-style-type: none"><li>Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li><li>Delay in release of 1<sup>st</sup> Instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and also submitted the necessary documents from release of instalment.</li></ul>		

38.	Present status	All components are completed except Road side greenery and Social forestry.
39.	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>• Committee may accord time extension up to 30.09.2025.</li> <li>• Dropping of one component i.e. Road side greenery and Social forestry of Rs.10.00 lakh from the project.</li> </ul>

**Agenda No:6.4.8 Extension of Time for Upgradation of Industrial Park  
(Autonagr) Guntur, Guntur District, Andhra Pradesh.**

S. No.	Description	Status																																																
40.	Name of the proposal and location	Upgradation of Industrial Park (Autonagr) Guntur, Guntur District, Andhra Pradesh.																																																
41.	Approval accorded	54 <sup>th</sup> SCM held on Dt. 02.03.2021																																																
42.	Final approval order issued on	1(1019)/CDD/ID/Guntur/AP/2019, Dt. 17.11.2021																																																
43.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)																																																
44.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 416.75 State Government's contribution : 275.22 <b>Total : 691.97</b>																																																
45.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> </thead> <tbody> <tr> <td>(xiii)</td><td>Site levelling and Fencing</td><td>96.61</td></tr> <tr> <td>(xiv)</td><td>Cost of Laying roads</td><td>225.00</td></tr> <tr> <td>(xv)</td><td>Road side greenery and Social forestry</td><td>10.00</td></tr> <tr> <td>(xvi)</td><td>Water harvesting structures</td><td>10.00</td></tr> <tr> <td>(xvii)</td><td>Storm water drainage</td><td>83.25</td></tr> <tr> <td>(xvii)</td><td>Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.</td><td>236.96</td></tr> <tr> <td>(xix)</td><td>Other (sanitary Conveniences etc.,)</td><td>10.00</td></tr> <tr> <td>(xx)</td><td>Administrative office building</td><td>0.00</td></tr> <tr> <td>(xxi)</td><td>Telecommunication/Cyber Centre/Documentation centre</td><td>0.00</td></tr> <tr> <td>(xxii)</td><td>Conference Hall/Exhibition centre</td><td>0.00</td></tr> <tr> <td>(xxii)</td><td>Bank/Post office</td><td>0.00</td></tr> <tr> <td>(xxiv)</td><td>Raw material storage facility, Marketing outlets</td><td>0.00</td></tr> <tr> <td>(xxv)</td><td>First aid centre, Creche canteen</td><td>0.00</td></tr> <tr> <td>(xxv)</td><td>Contingencies &amp; Pre-Operative Expenses</td><td>20.15</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>691.97</b></td></tr> </tbody> </table>	S. No.	Particulars	Approved cost	(xiii)	Site levelling and Fencing	96.61	(xiv)	Cost of Laying roads	225.00	(xv)	Road side greenery and Social forestry	10.00	(xvi)	Water harvesting structures	10.00	(xvii)	Storm water drainage	83.25	(xvii)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	236.96	(xix)	Other (sanitary Conveniences etc.,)	10.00	(xx)	Administrative office building	0.00	(xxi)	Telecommunication/Cyber Centre/Documentation centre	0.00	(xxii)	Conference Hall/Exhibition centre	0.00	(xxii)	Bank/Post office	0.00	(xxiv)	Raw material storage facility, Marketing outlets	0.00	(xxv)	First aid centre, Creche canteen	0.00	(xxv)	Contingencies & Pre-Operative Expenses	20.15		<b>Total</b>	<b>691.97</b>
S. No.	Particulars	Approved cost																																																
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	<b>Total</b>	<b>691.97</b>																																																

46.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> Instalment on 16.03.2022	200.00
		<b>Total</b>	<b>200.00</b>
47.	Project validity	31.12.2025	
48.	Time extension granted earlier	NIL	
49.	Time extension sought up to	15.11.2023	
50.	Reason for delay	<ul style="list-style-type: none"> <li>Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li> <li>Delay in release of instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and also submitted the necessary documents from release of instalment.</li> </ul>	
51.	Present status	All components are completed	
52.	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>Committee may accord time extension upto 31.08.2025.</li> </ul>	

**Agenda No:6.4.9 Extension of Time for Development of Flatted Factory Complex (FFC) at Atchutapuram, Gurajapalem (V), Rambilli (M), Visakhapatnam District, Andhra Pradesh.**

S. No.	Description	Status																																						
53.	Name of the proposal and location	Development of Flatted Factory Complex (FFC) at Atchutapuram, Gurajapalem (V), Rambilli (M), Visakhapatnam District, Andhra Pradesh.																																						
54.	Approval accorded	61 <sup>st</sup> NLSC held on Dt. 29.03.2023																																						
55.	Final approval order issued on	1(1245)/CDD/FFC/Visakhapatnam/2021, Dt. 03.07.2023																																						
56.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)																																						
57.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 1032.56 State Government's contribution : 311.35 <b>Total : 1343.91</b>																																						
58.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> </thead> <tbody> <tr> <td>(xxv)</td><td>Cost of construction of Flatted Factory including land filling/levelling including boundary wall/fencing</td><td>700.00</td></tr> <tr> <td>(xxv)</td><td>Cost of Laying roads</td><td>123.75</td></tr> <tr> <td>(xxix)</td><td>Water supply system 100mm dia. Main line of 150m, 50mm dia internal distribution line of 350m and sump with a capacity of 50000 lts.</td><td>20.00</td></tr> <tr> <td>(xxx)</td><td>Road side greenery and Social forestry</td><td>0.00</td></tr> <tr> <td>(xxx)</td><td>Water harvesting structures</td><td>10.00</td></tr> <tr> <td>(xxx)</td><td>Storm water drainage</td><td>63.11</td></tr> <tr> <td>(xxx)</td><td>Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.</td><td>250.00</td></tr> <tr> <td>(xxx)</td><td>Other (sanitary Conveniences etc.,)</td><td>10.00</td></tr> <tr> <td>(xxx)</td><td>Administrative office building</td><td rowspan="5">147.05</td></tr> <tr> <td>(xxx)</td><td>Telecommunication/Cyber Centre/Documentation centre</td></tr> <tr> <td>(xxx)</td><td>Conference Hall/Exhibition centre</td></tr> <tr> <td>(xxx)</td><td>Bank/Post office</td></tr> <tr> <td>(xxx)</td><td>Raw material storage facility, Marketing outlets</td></tr> </tbody> </table>	S. No.	Particulars	Approved cost	(xxv)	Cost of construction of Flatted Factory including land filling/levelling including boundary wall/fencing	700.00	(xxv)	Cost of Laying roads	123.75	(xxix)	Water supply system 100mm dia. Main line of 150m, 50mm dia internal distribution line of 350m and sump with a capacity of 50000 lts.	20.00	(xxx)	Road side greenery and Social forestry	0.00	(xxx)	Water harvesting structures	10.00	(xxx)	Storm water drainage	63.11	(xxx)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	250.00	(xxx)	Other (sanitary Conveniences etc.,)	10.00	(xxx)	Administrative office building	147.05	(xxx)	Telecommunication/Cyber Centre/Documentation centre	(xxx)	Conference Hall/Exhibition centre	(xxx)	Bank/Post office	(xxx)	Raw material storage facility, Marketing outlets
S. No.	Particulars	Approved cost																																						
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(xxx)	Water harvesting structures	10.00																																						
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(xxx)	Bank/Post office																																							
(xxx)	Raw material storage facility, Marketing outlets																																							

		(xl)	First aid centre, Creche canteen	
		(xli)	Contingencies & Pre-Operative Expenses	20.00
			<b>Total</b>	<b>1343.91</b>
59.	Total GoI grant released			<b>Amount (Rs. in lakh)</b>
			1 <sup>st</sup> Instalment on 27.01.2025	200.00
			<b>Total</b>	<b>200.00</b>
60.	Project validity		02.07.2025	
61.	Time extension granted earlier		NIL	
62.	Time extension sought up to		30.11.2025	
63.	Reason for delay		<ul style="list-style-type: none"> <li>Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li> <li>Delay in release of instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and also submitted the necessary documents from release of instalment.</li> <li>Delay due to rainfall and site is in low lying area.</li> </ul>	
64.	Present status		Administrative building, Water harvesting structures, Roads and Cross drainage works components are completed.	
65.	Proposal for National Project Approval Committee		<ul style="list-style-type: none"> <li>Committee may accord time extension up to 30.11.2025.</li> </ul>	

**Agenda No:6.4.10 Extension of Time for Upgradation of Industrial Estate (Growth Centre) at Hindupur, Anantapuramu District, Andhra Pradesh.**

S. No.	Description	Status																																																			
66.	Name of the proposal and location	Upgradation of Industrial Estate (Growth Centre) at Hindupur, Anantapuramu District, Andhra Pradesh.																																																			
67.	Approval accorded	54 <sup>th</sup> SCM held on Dt. 02.03.2021																																																			
68.	Final approval order issued on	1(1008)/CDD/ID/Anantapuramu/AP/2019, Dt. 16.11.2021																																																			
69.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)																																																			
70.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 443.71 State Government's contribution : 271.35 <b>Total : 715.06</b>																																																			
71.	Project Costs and component wise details	<table> <tr> <th colspan="3">(Rs. in lakh)</th></tr> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> <tr> <td>(xlii)</td><td>Site levelling and Fencing</td><td>81.19</td></tr> <tr> <td>(xliii)</td><td>Cost of Laying roads</td><td>239.28</td></tr> <tr> <td>(xliv)</td><td>Road side greenery and Social forestry</td><td>10.00</td></tr> <tr> <td>(xlv)</td><td>Water harvesting structures</td><td>10.00</td></tr> <tr> <td>(xlvi)</td><td>Storm water drainage</td><td>74.78</td></tr> <tr> <td>(xlvii)</td><td>Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.</td><td>115.00</td></tr> <tr> <td>(xlviii)</td><td>Other (sanitary Conveniences etc.,)</td><td>10.00</td></tr> <tr> <td>(xlix)</td><td>Administrative office building</td><td>21.00</td></tr> <tr> <td>(l)</td><td>Telecommunication/Cyber Centre/Documentation centre</td><td>21.00</td></tr> <tr> <td>(li)</td><td>Conference Hall/Exhibition centre</td><td>31.50</td></tr> <tr> <td>(lii)</td><td>Bank/Post office</td><td>21.00</td></tr> <tr> <td>(liii)</td><td>Raw material storage facility, Marketing outlets</td><td>38.50</td></tr> <tr> <td>(liv)</td><td>First aid centre, Creche canteen</td><td>21.00</td></tr> <tr> <td>(lv)</td><td>Contingencies &amp; Pre-Operative Expenses</td><td>20.81</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>715.06</b></td></tr> </table>	(Rs. in lakh)			S. No.	Particulars	Approved cost	(xlii)	Site levelling and Fencing	81.19	(xliii)	Cost of Laying roads	239.28	(xliv)	Road side greenery and Social forestry	10.00	(xlv)	Water harvesting structures	10.00	(xlvi)	Storm water drainage	74.78	(xlvii)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	115.00	(xlviii)	Other (sanitary Conveniences etc.,)	10.00	(xlix)	Administrative office building	21.00	(l)	Telecommunication/Cyber Centre/Documentation centre	21.00	(li)	Conference Hall/Exhibition centre	31.50	(lii)	Bank/Post office	21.00	(liii)	Raw material storage facility, Marketing outlets	38.50	(liv)	First aid centre, Creche canteen	21.00	(lv)	Contingencies & Pre-Operative Expenses	20.81		<b>Total</b>	<b>715.06</b>
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	<b>Total</b>	<b>715.06</b>																																																			

72.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> instalment on 17.03.2022	200.00
		<b>Total</b>	<b>200.00</b>
73.	Project validity	15.11.2023	
74.	Time extension granted earlier	Nil	
75.	Time extension sought up to	30.09.2025	
76.	Reason for delay	<ul style="list-style-type: none"> <li>• Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li> <li>• Delay in release of instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and submitted the necessary documents from release of instalment.</li> </ul>	
77.	Present status	All components are completed. Except Administrative and Other Services Complex.	
78.	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>• Committee may accord time extension up to 30.09.2025</li> <li>• Dropping of one component i.e. Administrative and Other Services Complex of Rs.154.00 lakh from the project.</li> </ul>	



**Agenda No:6.4.11 Extension of Time for Upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District, Andhra Pradesh.**

S. No.	Description	Status																																																
79.	Name of the proposal and location	Upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District, Andhra Pradesh.																																																
80.	Approval accorded	54 <sup>th</sup> SCM held on Dt. 02.03.2021																																																
81.	Final approval order issued on	1(1007)/CDD/ID/Jewellery Park/Krishna/AP/2019, Dt. 16.11.2021																																																
82.	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation LTD (APIIC)																																																
83.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 506.82 State Government's contribution : 310.62 <b>Total : 817.44</b>																																																
84.	Project Costs and component wise details	<table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> <tr> <td>(lvi)</td><td>Site levelling and Fencing</td><td>93.40</td></tr> <tr> <td>(lvii)</td><td>Cost of Laying roads</td><td>166.75</td></tr> <tr> <td>(lviii)</td><td>Road side greenery and Social forestry</td><td>10.00</td></tr> <tr> <td>(lix)</td><td>Water harvesting structures</td><td>10.00</td></tr> <tr> <td>(lx)</td><td>Storm water drainage</td><td>63.65</td></tr> <tr> <td>(lxi)</td><td>Water supply including overhead tanks and pump houses</td><td>106.83</td></tr> <tr> <td>(lxii)</td><td>Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.</td><td>105.00</td></tr> <tr> <td>(lxiii)</td><td>Other (sanitary Conveniences etc.,)</td><td>10.00</td></tr> <tr> <td>(lxiv)</td><td>Administrative office building</td><td>21.00</td></tr> <tr> <td>(lxv)</td><td>Telecommunication/Cyber Centre/Documentation centre</td><td>21.00</td></tr> <tr> <td>(lxvi)</td><td>Conference Hall/Exhibition centre</td><td>35.00</td></tr> <tr> <td>(lxvi)</td><td>Bank/Post office</td><td>21.00</td></tr> <tr> <td>(lxvi)</td><td>Raw material storage facility, Marketing outlets</td><td>35.00</td></tr> <tr> <td>(lxix)</td><td>First aid centre, Creche canteen</td><td>21.00</td></tr> <tr> <td>(lxx)</td><td>Effluent Treatment Plant</td><td>75.00</td></tr> </table>	S. No.	Particulars	Approved cost	(lvi)	Site levelling and Fencing	93.40	(lvii)	Cost of Laying roads	166.75	(lviii)	Road side greenery and Social forestry	10.00	(lix)	Water harvesting structures	10.00	(lx)	Storm water drainage	63.65	(lxi)	Water supply including overhead tanks and pump houses	106.83	(lxii)	Power (Sub station and distribution network including Street lights etc) Generation of non-conventional energy.	105.00	(lxiii)	Other (sanitary Conveniences etc.,)	10.00	(lxiv)	Administrative office building	21.00	(lxv)	Telecommunication/Cyber Centre/Documentation centre	21.00	(lxvi)	Conference Hall/Exhibition centre	35.00	(lxvi)	Bank/Post office	21.00	(lxvi)	Raw material storage facility, Marketing outlets	35.00	(lxix)	First aid centre, Creche canteen	21.00	(lxx)	Effluent Treatment Plant	75.00
S. No.	Particulars	Approved cost																																																
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		(lxxi) Contingencies & Pre-Operative Expenses	23.81
		<b>Total</b>	<b>817.44</b>
85.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> Instalment on 17.03.2022	200.00
		<b>Total</b>	<b>200.00</b>
86.	Project validity	15.11.2023	
87.	Time extension granted earlier	NIL	
88.	Time extension sought up to	31.12.2025	
89.	Reason for delay	<ul style="list-style-type: none"> <li>Delay due to the Election- Delay has occurred due to back-to-back state elections and the general election, along with the enforcement of the Model Code of Conduct.</li> <li>Delay in release of instalments from Ministry of MSME, GOI – Requested to kindly release the 2nd instalment, IA implemented the components and also submitted the necessary documents from release of instalment.</li> </ul>	
90.	Present status	All components are completed except Road side greenery and Social forestry. Construction of CETP is work in progress.	
91.	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>Committee may accord time extension up to 31.12.2025.</li> <li>Dropping of one component i.e. Road side greenery and Social forestry of Rs.10.00 lakh from the project.</li> </ul>	

**Nagaland**

**Agenda Item No. 6.4.12 to 6.4.14)**

**Summary / Status of the Projects and Time Extension of the Nagaland**

**Agenda Item No. 6.4.12: Extension of Time for setting up of CFC in Food Processing Cluster, Mokokchung, Nagaland.**

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of CFC in Food Processing Cluster, Mokokchung, Nagaland.		
2.	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.20		
3.	Final approval order issued on	09.03.2020		
4.	Name of the IA	Nagaland Industrial Development Corporation (NIDC) Ltd., Dimapur		
5.	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	671.67	
		State Government's contribution	83.96	
		SPV's contribution	83.96	
		Total	839.59	
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cost
		(i)	Land and Building	136.11
		(ii)	Plant & Machinery (including electrification)	633.67
		(iii)	Miscellaneous Fixed Assets	10.00
		(iv)	Preliminary & Pre-operative expenses	12.00
		(v)	Contingency (2% on building & 5% on P&M)	33.81
		(vi)	Working capital	14.00
			Total Project Cost	839.59
		7.	Total GoI grant released	➤ 1 <sup>st</sup> instalment of GoI grant released on 28.03.2023 - Rs. 2,06,000/- ➤ Balance amount of 1 <sup>st</sup> installment of GoI grant released on 07.08.2023 - Rs. 266.608 lakh.

8.	Project validity	30.09.2024
9.	Previous time extension accorded	<ul style="list-style-type: none"> <li>➤ 09.03.22 to 31.03.23 – 60<sup>th</sup> NLSC meeting held on 16.09.22</li> <li>➤ 01.04.23 to 30.09.23 – 61<sup>st</sup> NLSC meeting held on 29.03.23</li> <li>➤ 01.10.23 to 30.09.24 - Extension of Time accorded upto 30.09.2024 during 4<sup>th</sup> NPAC meeting held on 13.09.2024.</li> </ul>
10.	Time Extension sought up to	30.09.25
11.	Present status	➤ The project is in its final stage of completion and the work is constantly being monitored to ensure completion of the project in the next six months.
12.	Reason for Delay	<ul style="list-style-type: none"> <li>➤ There was technical issue in the PFMS portal during the first quarter of 2023 impeding timely transaction of funds leading to further delay of the project progress.</li> <li>➤ The tendering formalities were completed only in the end of August 2023 and subsequent procurement and execution of wprl/installation of plant and machineries started only in the month of September 2023.</li> <li>➤ There was delay in conducting Joint Verification due to retirement and replacement/transfer of Officer-in-charge, MSME-DFO, Dimapur Nagaland during the year 2024.</li> </ul>
13.	Proposal for Natonal Project Approval Committee	Committee may accord Extension of Time upto 30.09.2025 as requested by Government of Nagaland.

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**Agenda Item No. 6.4.13: Extension of Time for setting up of CFC in Wooden Furniture Cluster, Dimapur, Nagaland**

S. No.	Description	Status		
1	Name of the proposal and location	Setting up of CFC in Wooden Furniture Cluster, Dimapur, Nagaland		
2	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.20		
3	Final approval order issued on	09.03.2020		
4	Name of the IA	Nagaland Industrial Development Corporation (NIDC) Ltd., Dimapur		
5	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	813.47	
		State Government’s contribution	101.68	
		SPV’s contribution	101.68	
		Total	1016.83	
6	Project Costs and component wise details	(Rs. in lakh)		
		S. No	Particulars	Approved Cost
		(i)	Land	197.70
		(ii)	Building & other civil constructions	
		(iii)	Plant & Machinery (including electrification)	735.60
		(iv)	Miscellaneous Fixed Assets	15.00
		(v)	Preliminary & Pre-operative expenses	15.00
		(vi)	Contingency (2% on building & 5% on P&M)	39.53
		(vii)	Margin money for working capital	14.00
			Total Project Cost	1016.83
7	Total GoI grant released	➤ 1 <sup>st</sup> installment released on 23.03.23- Rs. 325.388 lakh. ➤ 2 <sup>nd</sup> installment released on 15.03.24 - Rs. 244.041 lakh.		
8	Project validity	30.09.24		
9	Previous time extension accorded	➤ 09.03.22 to 31.03.23 – 60th NLSC meeting held on 16.09.22. ➤ 01.04.23 to 30.09.23 – 61 <sup>st</sup> NLSC meeting held on 29.03.23. ➤ 01.10.23 to 30.09.24 - Ratification of Extension of Time granted upto 30.09.24 accorded during 4 <sup>th</sup> NPAC meeting held on 13.09.2024.		

10	Extension of Time sought upto	30.09.2025
11	Present status	➤ The project is in its final stage of completion and the work is constantly being monitored to ensure completion of the project in the next six months.
12	Reason for Delay	<ul style="list-style-type: none"> <li>➤ There was technical issue in the PFMS portal during the first quarter of 2023 impeding timely transaction of funds leading to further delay of the project progress.</li> <li>➤ The tendering formalities were completed only in the end of August 2023 and subsequent procurement and execution of wprl/installation of plant and machineries started only in the month of September 2023.</li> <li>➤ There was delay in conducting Joint Verification due to retirement and replacement/transfer of Officer-in-charge, MSME-DFO, Dimapur Nagaland during the year 2024.</li> </ul>
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord extension of time upto 30.09.2025 as requested by Government of Nagaland.

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**Agenda Item No. 6.4.14 : Extension of Time for setting up of new Industrial Estate at Tuli, Mokokchung District, Nagaland.**

S. No.	Description	Status																																																			
1	Name of the proposal and location	New Industrial Estate at Tuli, Mokokchung District, Nagaland.																																																			
2	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.20.																																																			
3	Final approval order issued on	27.02.20																																																			
4	Name of the IA	Nagaland Industrial Development Cooperation Ltd (NIDC) Dimapur, Nagaland																																																			
5	Means of Finance	<div>(Rs. in lakh)</div> <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>(i)</td><td>GoI grant under MSE-CDP</td><td>777.92</td></tr> <tr> <td>(ii)</td><td>State Government's contribution</td><td>194.48</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>972.40</b></td></tr> </table>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	777.92	(ii)	State Government's contribution	194.48		<b>Total</b>	<b>972.40</b>																																							
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(ii)	State Government's contribution	194.48																																																			
	<b>Total</b>	<b>972.40</b>																																																			
6	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td><b>1.</b></td><td><b>Land Development and other overhead Infrastructure</b></td><td></td></tr> <tr> <td>(i)</td><td>Land filling, site development &amp; compound wall</td><td>98.00</td></tr> <tr> <td>(ii)</td><td>Laying of Internal Roads</td><td>196.00</td></tr> <tr> <td>(iii)</td><td>Road side greenery &amp; social forestry</td><td>10.00</td></tr> <tr> <td>(iv)</td><td>Water supply (OHT)</td><td>105.00</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>10.00</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>60.00</td></tr> <tr> <td>(vii)</td><td>Power and Electricals</td><td>247.00</td></tr> <tr> <td>(viii)</td><td>Other (Sanitary Conveniences etc.)</td><td>10.00</td></tr> <tr> <td></td><td><b>Sub Total</b></td><td><b>736.00</b></td></tr> <tr> <td><b>2.</b></td><td><b>Administrative and Other Services Complex</b></td><td></td></tr> <tr> <td>(i)</td><td>Administrative Office building</td><td>18.40</td></tr> <tr> <td>(ii)</td><td>Telecommunication /Cyber Centre/ Documentation Centre</td><td>15.00</td></tr> <tr> <td>(iii)</td><td>Conference Hall / Meeting Hall</td><td>30.00</td></tr> <tr> <td>(iv)</td><td>Bank &amp; Post Office</td><td>15.00</td></tr> <tr> <td>(v)</td><td>Raw material storage facility, Marketing outlets</td><td>40.00</td></tr> </table>	S. No.	Particulars	Approved Cost	<b>1.</b>	<b>Land Development and other overhead Infrastructure</b>		(i)	Land filling, site development & compound wall	98.00	(ii)	Laying of Internal Roads	196.00	(iii)	Road side greenery & social forestry	10.00	(iv)	Water supply (OHT)	105.00	(v)	Water harvesting	10.00	(vi)	Drainage	60.00	(vii)	Power and Electricals	247.00	(viii)	Other (Sanitary Conveniences etc.)	10.00		<b>Sub Total</b>	<b>736.00</b>	<b>2.</b>	<b>Administrative and Other Services Complex</b>		(i)	Administrative Office building	18.40	(ii)	Telecommunication /Cyber Centre/ Documentation Centre	15.00	(iii)	Conference Hall / Meeting Hall	30.00	(iv)	Bank & Post Office	15.00	(v)	Raw material storage facility, Marketing outlets	40.00
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(v)	Raw material storage facility, Marketing outlets	40.00																																																			



		(vi)	First Aid Centre, Crèche, Canteen facilities	20.00
			<b>Sub Total</b>	<b>138.40</b>
		3.	Effluent Treatment Facilities	78.00
		4.	Contingencies & Pre operative expenses	20.00
			<b>Total</b>	<b>972.40</b>
7	Total GoI grant released	<b>Installment &amp; Date</b>		
		<b>(Rs. in lakh)</b>		
		1 <sup>st</sup> on 16.03.21	:	200.00
		2 <sup>nd</sup> on 20.03.23	:	115.584
		3 <sup>rd</sup> on 15.03.24	:	92.4672
8.	Previous time extension accorded	➤ 27.02.22 to 26.02.23 – 58 <sup>th</sup> NLSC meeting held on 15.03.2022. ➤ 27.02.23 to 30.09.23 – 61 <sup>st</sup> NLSC meeting held on 29.03.23. ➤ 01.10.23 to 30.09.24 - Ratification of Extension of Time granted upto 30.09.24 accorded during 4 <sup>th</sup> NPAC meeting held on 13.09.2024.		
9.	Project validity	30.09.2024		
10	Time Extension granted on file upto	30.09.2025		
11	Present status	➤ The project is in its final stage of completion and the work is constantly being monitored to ensure completion of the project in the next six months.		
12	Reason for Delay	➤ There was technical issue in the PFMS portal during the first quarter of 2023 impeding timely transaction of funds leading to further delay of the project progress. ➤ Low 3 <sup>rd</sup> instalment amount also effected the expenditure demands to procure necessary materials for construction and most importantly, the setting up of Power Sub-Station and drawal of power line. ➤ There was delay in conducting Joint Verification due to retirement and replacement/transfer of Officer-in-charge, MSME-DFO, Dimapur Nagaland during the year 2024.		
13	Proposal for National Project Approval Committee (NPAC)	➤ Committee may accord Extension of Time upto 30.09.2025 as requested by Government of Nagaland.		

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**Himachal Pradesh**

**Agenda Item No. 6.4.15)**

**Summary / Status of the Projects and Time Extension**

**Agenda Item No. 6.4.15 : Extension of Time for up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh.**

S. No.	Description	Status																																				
1	Name of the proposal and location	Up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh.																																				
2	Approval accorded	54 <sup>th</sup> meeting of NLSC held on 02.03.2021.																																				
3	Final approval order issued on	05.07.2021																																				
4	Name of the IA	Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Parwanoo																																				
5	Means of Finance	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr><tr><td>(i)</td><td>GoI grant under MSE-CDP</td><td>757.85*</td></tr><tr><td>(ii)</td><td>State Government's contribution</td><td>456.65</td></tr><tr><td></td><td><b>Total</b></td><td><b>1214.50</b></td></tr></table> <p>* GoI grant of Rs. 757.85 lakh is 80% of total eligible project cost of Rs. 947.31 lakh.</p>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	757.85*	(ii)	State Government's contribution	456.65		<b>Total</b>	<b>1214.50</b>																								
S. No.	Particulars	Approved Cost																																				
(i)	GoI grant under MSE-CDP	757.85*																																				
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6	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Proposed by IA as per revised DPR</th><th>As per MSE-CDP / Recommended by SIDBI</th></tr><tr><td>1.</td><td><b>Land Development and other overhead Infrastructure</b></td><td></td><td></td></tr><tr><td>(i)</td><td>Cost of Land filling/leveling including boundary wall and fencing</td><td>--</td><td>--</td></tr><tr><td>(ii)</td><td>Cost of Laying roads</td><td>715.35</td><td>715.35</td></tr><tr><td>(ii)</td><td>Drainage</td><td>213.39</td><td>213.39</td></tr><tr><td>2.</td><td><b>Administrative and Other Services Complex</b></td><td></td><td></td></tr><tr><td>(i)</td><td>Contingencies &amp; Pre-operative expenses</td><td>30.66</td><td>18.57</td></tr><tr><td>3.</td><td>GST</td><td>93.30</td><td>--</td></tr><tr><td></td><td>Add: Implementing Agency Charges @ 9%</td><td>94.74</td><td>--</td></tr></table>	S. No.	Particulars	Proposed by IA as per revised DPR	As per MSE-CDP / Recommended by SIDBI	1.	<b>Land Development and other overhead Infrastructure</b>			(i)	Cost of Land filling/leveling including boundary wall and fencing	--	--	(ii)	Cost of Laying roads	715.35	715.35	(ii)	Drainage	213.39	213.39	2.	<b>Administrative and Other Services Complex</b>			(i)	Contingencies & Pre-operative expenses	30.66	18.57	3.	GST	93.30	--		Add: Implementing Agency Charges @ 9%	94.74	--
S. No.	Particulars	Proposed by IA as per revised DPR	As per MSE-CDP / Recommended by SIDBI																																			
1.	<b>Land Development and other overhead Infrastructure</b>																																					
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	Add: Implementing Agency Charges @ 9%	94.74	--																																			

			Add: 18% GST on Agency Charges	17.05	--
			Add: Escalation for material & labour wages (provision kept for future)	50.00	--
			<b>Total</b>	<b>1214.49 (rounded to 1214.50)</b>	<b>947.31</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 21.10.2022 : Rs. 184.09 lakh 2 <sup>nd</sup> on 30.05.2022 : Rs. 119.80504 lakh <b>Amount</b>			
8	Project validity	31.03.2025			
9	Time Extension sought up to	31.12.2025			
10	Present status	➤ LIC Office to HPMC Factory, Sector – 2 road work executed till date – 278 mtr. against 350 mtr., and rain work is completed upto 278 mtr. ➤ Eicher Gate Lane – I, II) in sector – 2 :- Lane – I - 570 mtr. against 570.00 mtr. and drain work – 230 mtr. is completed. Lane – II – 180 mtr. against 180.00 mtr. and drain work – 230 mtr. is completed. ➤ Sirmour Chowk to Chemiplast Industries, Sector – I :- ➤ Lane – I - Nil against 850.00 mtr. ➤ Lane – II – 285 mtr. against 330 mtr. and drain work - 285 mtr. is completed.			
11	Reason for Delay	➤ Opening of the Treasury Single Account (TSA) for MSME projects for further release of funds from the Government of India in compliance with the RBI guidelines.			
12	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 31.12.2025 as requested by State Government.			

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**Haryana**  
**Agenda Item No. 6.4.16)**

**Summary / Status of the Projects and Time Extension**

**Agenda No.6.4.16: Extension of Time for setting up of Common Facility Center (CFC) in Signage & Advertising Cluster, Karnal, Haryana.**

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of CFC in Signage & Advertising Cluster, Karnal, Haryana																											
2.	Approval accorded	51 <sup>st</sup> SCM held on 12.09.19																											
3.	Final approval order issued on	21.05.2020																											
4.	Name of the IA	MSME Advancement and Nurturing Support (MEANS) Council [formerly Bureau of Industrial Policy and Promotion (BIPP), Chandigarh]																											
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 1050.00 Govt. of Haryana share : 449.39 SPV contribution : 299.39 <b>Total : 1798.78</b>																											
6.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <tr> <td>(i)</td><td>Land and Site Development</td><td>145.67</td></tr> <tr> <td>(ii)</td><td>Building and other Civil Works</td><td>185.82</td></tr> <tr> <td>(iii)</td><td>Plant &amp; Machinery (including electrification)</td><td>1331.16</td></tr> <tr> <td>(iv)</td><td>Miscellaneous Fixed Assets</td><td>8.25</td></tr> <tr> <td>(v)</td><td>Preliminary Expenses</td><td>17.00</td></tr> <tr> <td>(vi)</td><td>Pre-operative Expenses</td><td>30.93</td></tr> <tr> <td>(vii)</td><td>Contingency (2% building and 5% on plant and machinery)</td><td>67.11</td></tr> <tr> <td>(viii)</td><td>Margin money for Working Capital</td><td>12.84</td></tr> <tr> <td></td><td><b>Total Project Cost</b></td><td><b>1798.78</b></td></tr> </table>	(i)	Land and Site Development	145.67	(ii)	Building and other Civil Works	185.82	(iii)	Plant & Machinery (including electrification)	1331.16	(iv)	Miscellaneous Fixed Assets	8.25	(v)	Preliminary Expenses	17.00	(vi)	Pre-operative Expenses	30.93	(vii)	Contingency (2% building and 5% on plant and machinery)	67.11	(viii)	Margin money for Working Capital	12.84		<b>Total Project Cost</b>	<b>1798.78</b>
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(viii)	Margin money for Working Capital	12.84																											
	<b>Total Project Cost</b>	<b>1798.78</b>																											
7.	Total GoI grant released	1 <sup>st</sup> installment of Rs.525.00 lakh was released on 26.12.2024.																											
8.	Project validity	31.03.2025																											
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>21.05.2022 to 31.03.2023 (during 60<sup>th</sup> NLSC on 19.09.22)</li> <li>01.04.2023 to 31.03.2024(during 1<sup>st</sup> NPAC on 04.10.23)</li> <li>01.01.2024 to <b>31.03.2025</b> (during 4<sup>th</sup> NPAC on 13.09.2024)</li> </ul>																											
10.	Time extension sought up to	31.10.2025																											
11.	Reason for delay	<ul style="list-style-type: none"> <li>Tenders for the procurement of balance machines were again published on 20.02.2025 and technical bids were opened on 25.03.2025. But again, due to</li> </ul>																											

		<p>the non-compliance on the technical criteria by the bidders, the tender was not finalised.</p> <ul style="list-style-type: none"><li>• The delay in completion of the project is mainly due to the reason that only 2-3 suppliers of this type of specialised machinery are available worldwide which are to be procured for the CFC. Further, limited/nil number of bidders are participating in the procurement tender process for balance machines.</li><li>• In addition to above mentioned reasons, the recent Lok Sabha and Haryana Legislative Assembly elections significantly impacted government operations and project timelines.</li><li>• Also, due to the change in the process for release of GoI grant for the projects/Clusters approved under MSE-CEP scheme of MoMSME, Govt. of India from CNA/SNA system under PFMS portal to the Treasury Single Account (TSA).</li></ul>																
12.	Present status	<ul style="list-style-type: none"><li>• The building is almost completed.</li><li>• Out of Rs.299.39 lakh, SPV has made expenditure of Rs.289.64 lakh and balance amount of Rs.9.75 lakh has been deposited in bank account.</li><li>• State Government has released its entire share of Rs.449.39 lakh. Out of which, Rs.314.56 lakh has also made expenditure on the project.</li><li>• 1<sup>st</sup> installment of Rs.525.00 lakh was released on 26.12.2024.</li><li>• Out of approved 13 machines, L1 for the following 02 machines have been finalized:</li></ul> <table><tr><th>S. No.</th><th>Name of the machinery</th><th>Approved cost</th><th>Cost finalized in L1</th></tr><tr><td>1.</td><td>Advanced Super Wide-Format 5 Meter (16.4 Feet) dedicated Roll to Roll UV Printing Machine</td><td>595.90</td><td>623.61</td></tr><tr><td>2.</td><td>3 Meter (10.5 Feet) Digital Dye Sublimation Printing Machine for Fabric</td><td>265.50</td><td>278.72</td></tr><tr><td></td><td><b>Total</b></td><td><b>861.40</b></td><td><b>902.33</b></td></tr></table>	S. No.	Name of the machinery	Approved cost	Cost finalized in L1	1.	Advanced Super Wide-Format 5 Meter (16.4 Feet) dedicated Roll to Roll UV Printing Machine	595.90	623.61	2.	3 Meter (10.5 Feet) Digital Dye Sublimation Printing Machine for Fabric	265.50	278.72		<b>Total</b>	<b>861.40</b>	<b>902.33</b>
S. No.	Name of the machinery	Approved cost	Cost finalized in L1															
1.	Advanced Super Wide-Format 5 Meter (16.4 Feet) dedicated Roll to Roll UV Printing Machine	595.90	623.61															
2.	3 Meter (10.5 Feet) Digital Dye Sublimation Printing Machine for Fabric	265.50	278.72															
	<b>Total</b>	<b>861.40</b>	<b>902.33</b>															
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 31.10.2025 and waive off the reduction of 10% GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Haryana.																

**Jammu & Kashmir**

**Agenda Item No. 6.4.17 to 6.4.18**

**Summary / Status of the Projects and Time Extension**



**Agenda No.6.4.17: Extension of Time for setting up of Industrial Estate at Rakhambtali, District Samba, Jammu & Kashmir.**

S. No.	Description	Status																																																
1.	Name of the proposal and location	Setting up of Industrial Estate at RakhAmbtali, District Samba, Jammu & Kashmir																																																
2.	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.2021.																																																
3.	Final approval order issued on	22.06.2021																																																
4.	Name of the IA	J&K State Industrial Development Corporation (J&K SIDCO)																																																
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 655.61 Contribution from J&K SIDCO : 338.40  <b>Total : 994.01</b>																																																
6.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved project cost</th></tr> <tr> <td>(lxxi)</td><td>Land filling/levelling including boundary wall and fencing</td><td>100.00</td></tr> <tr> <td>(lxxi)</td><td>Laying roads</td><td>200.00</td></tr> <tr> <td>(lxxi)</td><td>Road side greenery &amp; social forestry</td><td>10.00</td></tr> <tr> <td>(lxxi)</td><td>Water supply including overhead tanks, and pump houses</td><td>110.00</td></tr> <tr> <td>(lxxi)</td><td>Water harvesting</td><td>10.00</td></tr> <tr> <td>(lxxi)</td><td>Drainage</td><td>60.00</td></tr> <tr> <td>(lxxi)</td><td>Power distribution, Street light arrangements, etc.</td><td>250.00</td></tr> <tr> <td>(lxxi)</td><td>Administrative and Other Services Complex</td><td>20.00</td></tr> <tr> <td>(lxxi)</td><td>Telecom/Cyber/Documentation centre</td><td>20.00</td></tr> <tr> <td>(lxxi)</td><td>Conference Hall/Exhibition centre</td><td>29.52</td></tr> <tr> <td>(lxxi)</td><td>Bank/Post office</td><td>20.00</td></tr> <tr> <td>(lxxi)</td><td>Raw material storage facility, Marketing outlets</td><td>40.00</td></tr> <tr> <td>(lxxi)</td><td>First aid centre, Creche Canteen</td><td>20.00</td></tr> <tr> <td>(lxxi)</td><td>Effluent Treatment Facilities</td><td>0.00</td></tr> <tr> <td>(lxxi)</td><td>Contingencies &amp; Pre operative expenses</td><td>20.00</td></tr> </table>	S. No.	Particulars	Approved project cost	(lxxi)	Land filling/levelling including boundary wall and fencing	100.00	(lxxi)	Laying roads	200.00	(lxxi)	Road side greenery & social forestry	10.00	(lxxi)	Water supply including overhead tanks, and pump houses	110.00	(lxxi)	Water harvesting	10.00	(lxxi)	Drainage	60.00	(lxxi)	Power distribution, Street light arrangements, etc.	250.00	(lxxi)	Administrative and Other Services Complex	20.00	(lxxi)	Telecom/Cyber/Documentation centre	20.00	(lxxi)	Conference Hall/Exhibition centre	29.52	(lxxi)	Bank/Post office	20.00	(lxxi)	Raw material storage facility, Marketing outlets	40.00	(lxxi)	First aid centre, Creche Canteen	20.00	(lxxi)	Effluent Treatment Facilities	0.00	(lxxi)	Contingencies & Pre operative expenses	20.00
S. No.	Particulars	Approved project cost																																																
(lxxi)	Land filling/levelling including boundary wall and fencing	100.00																																																
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(lxxi)	Contingencies & Pre operative expenses	20.00																																																

		(lxxx) Other (Toilet Block)	10.00	
		<b>Total</b>	<b>919.52</b>	
7.	Total GoI grant released	-		
8.	Project validity	21.06.2023		
9.	Time extension granted earlier	-		
10.	Time extension sought up to	30.06.2026		
11.	Reason for delay	In the reason for delay, it is informed by Implementing Agency that the project got delay due to insufficient funding and one of the work components was sub-judice. However, the case is decided in Implementing Agency's favour and allotment has been issued on 18.10.2024.		
12.	Present status	<b>S. No.</b>	<b>Particulars</b>	<b>Approved project cost</b>
		(i)	Land filling/levelling including boundary wall and fencing	80.00
		(ii)	Laying roads	100.00
		(iii)	Road side greenery & social forestry	0
		(iv)	Water supply including overhead tanks, and pump houses	100.00
		(v)	Water harvesting	0
		(vi)	Drainage	0
		(vii)	Power distribution, Street light arrangements, etc.	0
		(viii)	Administrative and Other Services Complex	20.00
		(ix)	Telecom/Cyber/Documentation centre	10
		(x)	Conference Hall/Exhibition centre	20
		(xi)	Bank/Post office	8.4
		(xii)	Raw material storage facility, Marketing outlets	0
		(xiii)	First aid centre, Creche Canteen	0
		(xiv)	Effluent Treatment Facilities	0
		(xv)	Contingencies & Pre operative expenses	0
		(xvi)	Other (Toilet Block)	0
		<b>Total</b>	<b>919.52</b>	<b>338.40</b>

13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.06.2026.
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**Agenda No.6.4.18: Extension of Time for up-gradation of Industrial Estate at Battal Ballian, Phase-I, Udhampur, Jammu & Kashmir.**

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Battal Ballian, Phase-I, Udhampur, Jammu & Kashmir		
2.	Approval accorded	44 <sup>th</sup> SCM held on 05.09.2017.		
3.	Final approval order issued on	06.10.2017		
4.	Name of the IA	J&K Small Scale Industries Development Corporation (SICOP) Ltd.		
5.	Means of Finance			(Rs. in lakh)
		GoI grant under MSE-CDP	:	730.44
		State Government/IA contribution	:	182.62
		<b>Total</b>	<b>:</b>	<b>913.06</b>
6.	Project Costs and component wise details	<b>(Rs. in lakh)</b>		
		<b>S. No.</b>	<b>Particulars</b>	<b>Amount</b>
		(i)	Land filling/leveling including boundary wall and fencing	100.00
		(ii)	Laying roads	200.00
		(iii)	Road side greenery & social forestry	10.00
		(iv)	Water supply including overhead tanks, and pump houses	102.00
		(v)	Water harvesting	10.00
		(vi)	Drainage	59.96
		(vii)	Power distribution, Street light arrangements, etc.	256.07
		(viii)	Administrative and Other Services Complex	149.43
		(ix)	Contingencies & Pre operative expenses	16.00
		(x)	Other (Construction of one no. Toilet facilities)	9.60
			<b>Total</b>	<b>913.06</b>
7.	Total GoI grant released	<b>Particulars</b>		<b>(Rs. in lakh)</b>
		1 <sup>st</sup> installment on 06.08.18.		200.00
		2 <sup>nd</sup> installment on 25.09.19.		148.98
		<b>Total</b>		<b>348.98</b>

8.	Project validity	31.08.2022
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>• 05.10.2019 to 31.08.2022 (during 58<sup>th</sup> NLSC held on 15.03.22).</li> <li>• Upto 30.06.2025 (during 5<sup>th</sup> NPAC held on 10.03.2025)</li> </ul>
10.	Time extension sought up to	31.12.2025
11.	Reason for delay	The work could not be completed in time due to Indo-Pak conflict in the border state of India (J&K) in the month of May 2025 because all local and outside labourer had gone back to their home towns/villages due to Indo-Pak conflict.
12.	Present status	Work with regard to power component i.e., “Augmentation of existing 33/11 KV (10+6.3) MVA and improvement & Strengthening of 11 KV and LT network along with distribution transformers” pertaining to Electric Division Udhampur has completed 60% of work as on date.
13.	Proposal for National Level Steering Committee	Committee may accord time extension upto 31.12.2025

**Meghalaya**

**Agenda Item No. 6.4.19**

**Summary / Status of the Projects and Time Extension**

**Agenda Item No. 6.4.19 : Extension of Time for setting up of CFC in Cashew Nut Processing Cluster, Selsella, West Garo Hills, Meghalaya.**

S. No.	Description	Status		
1	Name of the proposal and location	Setting up of CFC in Cashew Nut Processing Cluster, Selsella, West Garo Hills, Meghalaya.		
2	Approval accorded	50 <sup>th</sup> SCM held on 02.07.19		
3	Final approval order issued on	04.09.2019		
4	Name of the IA	Indian Institute of Entrepreneurship (IIE), Guwahati		
5	Means of Finance	(Rs. in lakh)		
		Govt. of India Grant		142.38
		State Government’s contribution		25.89
		SPV contribution		21.10
		Total		189.37
6	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cost
		(i)	Land & Site Development (land leased)	10.00
		(ii)	Building & Civil Works	30.00
		(iii)	Plant & Machinery	120.13
		(iv)	Miscellaneous Fixed Assets	5.50
		(v)	Preliminary Expenses	4.60
		(vi)	Pre-operative expenses	4.80
		(vii)	Provision for contingencies	6.61
		(viii)	Margin money for working capital	7.73
			Total	189.37
7	Total GoI grant released	Installments & Date                      Amount 1 <sup>st</sup> installment on 20.03.2023 Rs.56.952 lakh 2 <sup>nd</sup> installment on 17.03.2025                      Rs. 42.714 lakh		
8	Project validity upto	31.03.2025		
9	Previsous time extension accorded	➤ 04.09.2021 to 31.08.2022 - Time extension accorded by State Level Project Steering Committee of Govt. of Meghalaya as per MSE-CDP guidelines. ➤ 01.09.2022 to 31.03.2023 – Ratified the decision for Extension of Time during 61 <sup>st</sup> NLSC meeting held on 29.03.2023 ➤ 01.04.2023 to 30.09.2023 - Extension of Time granted during 61 <sup>st</sup> NLSC meeting held on 29.03.2023		

		➤ 01.10.2023 to 31.03.2025 – Extension of Time of the project accorded upto 31.03.25 during 4 <sup>th</sup> NPAC meeting held on 13.09.2023.
10	Time Extension sought upto	30.09.2025
11	Present status of the project	<ul style="list-style-type: none"> <li>(i) The construction of CFC is complete and is ready for accommodating the machines for the cluster to start operating.</li> <li>(ii) The GoI grant of Rs. 56.952 lakh is received and release of revised estimate of electricity bill is completed.</li> <li>(iii) The work order is issued and payment of the 1<sup>st</sup> installment to L1 was completed against bank guarantee submitted (Rs. 22.15582 lakh) as per work order. However, due to Model Code of Conduct for 2024 Lok Sabha election, further instalments to the L1 were on hold.</li> <li>(iv) The delivery of machinery was completed which was supplied in two lots. The machines were unloaded and positioned accordingly. The electricity connection is completed including installation of transformer.</li> <li>(v) The Joint Physical Verification of the machinery was successfully conducted along with a Purchase Committee meeting at the O/o the Director of Commerce &amp; Industries.</li> <li>(vi) 2<sup>nd</sup> installment of payment amounting to Rs. 39,69,583/- is settled with the L1.</li> </ul>
12	Reason for delay in completion of the project.	<ul style="list-style-type: none"> <li>(i) The pandemic had affected a lot in the proceedings of the project. Secondly, the activities of the project took time in very step, while being implemented.</li> <li>(ii) The tendering process and delivery of machineries took a considerable time. Further, due to Model Code of Conduct for 2024 Lok Sabha election the verification and other related activities to be commenced took time.</li> <li>(iii) Moreover, the electricity connection, rectification of observations in the Joint Verification and release of 2<sup>nd</sup> installment consumed time.</li> </ul>
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 30.09.2025 as requested by State Government.

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**Sikkim**

**Agenda Item No. 6.4.20**

**Summary / Status of the Projects and Time Extension**

**Agenda Item No. 6.4.20 : Extension of Time for setting up of CFC in Okhrey Carpet Making Cluster, West Sikkim.**

S. No.	Description	Status		
1	Name of the proposal and location	Setting up of CFC in Okhrey Carpet Making Cluster, West Sikkim.		
2	Approval accorded	50 <sup>th</sup> SCM held on 02.07.2019		
3	Final approval order issued on	08.08.2019		
4	Name of the IA	Indian Institute of Entrepreneurship (IIE), Guwahati		
5	Means of Finance	(Rs. in lakh)		
		Govt. of India Grant	238.26	
		State Government’s contribution	27.00	
		SPV contribution	5.00	
		Total	270.26	
6	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cost
		1.	Building & Civil Works	32.00
		2.	Plant & Machinery	218.88
		3.	Miscellaneous Fixed Assets	2.45
		4.	Preliminary Expenses	1.48
		5.	Pre-operative expenses	3.00
		6.	Provision for contingencies	11.58
		7.	Margin money for working capital	0.87
			Total	270.26
7	Total GoI grant released	No fund has been released so far.		
8	Project validity upto	30.09.23		
9	Previsous time extension accorded	➤ 08.08.21 to 31.08.22 – State Level Project Steering Committee (SLSC) of Government of Sikkim. ➤ 01.09.22 to 30.09.23 – 61 <sup>st</sup> meeting of NLSC held on 29.03.2023.		
10	Time Extension sought upto	31.12.2025		

11	Present status of the project	<ul style="list-style-type: none"> <li>➤ The construction of Common Facility Centre (CFC) building is completed and is in the final stage for delivery and installation of machinery.</li> <li>➤ The Joint Physical Verification of the machinery was successfully conducted along with a Purchase Committee meeting at the O/o the Director of Commerce &amp; Industries.</li> <li>➤ The activities and approval for the NIT document took time and the final bidding on plant &amp; machinery was completed.</li> <li>➤ There has been several times of re-tendering due to insufficient bids or non participation of bidders or withdrawal of a bidder.</li> <li>➤ It is observed that no bidder is willing to invest due to the exorbitant price rise of the machineries as per the current market value or the estimated cost and also the specifications of the machineries are very complicated and of high standard for which the bidders are reluctant to move forward with the list of plant &amp; machinery, hence, it was decided to take the help of a technical person to revise certain specification or the machineries itself of the list of plant &amp; machinery.</li> <li>➤ At present ANTCO India Pvt. Ltd., is the L1 bidder who is selected as the supplier of plant &amp; machinery. They have visited the site and undergone electrification and some other support process. Work order has been issued for installation of machineries.</li> </ul>
12	Reason for delay in completion of the project.	<ul style="list-style-type: none"> <li>➤ The pandemic had affected a lot in the proceedings of the project.</li> <li>➤ The activities of the project took time in every step, while being implemented. The tendering and re-tendering process for the plant &amp; machinery took a considerable amount of time. The tendering took place for 10 times and at the last tendering process the L1 was finalized.</li> </ul>
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 31.12.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV as requested by State Government.

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**Gujarat**  
**Agenda Item No. 6.4.21**

**Summary / Status of the Projects and Time Extension**

**Agenda No.6.4.21: Extension of Time for setting up of Common Facility Centre (CFC) in Agro Food Processing Cluster, Surendranagar, Gujarat**

S. No.	Description	Status																		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Agro Food Processing Cluster, Surendranagar, Gujarat																		
2.	Approval accorded	59 <sup>th</sup> SCM held on 30.05.2022																		
3.	Final approval order issued on	18.10.2022																		
4.	Name of the IA	Entrepreneurship Development Institute of India (EDII), Gandhinagar																		
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 712.32 State Govt. share : 89.04 SPV contribution : 89.04 <b>Total : 890.40</b>																		
6.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <tr> <td>(i)</td><td>Building (civil works)</td><td>180.54</td></tr> <tr> <td>(ii)</td><td>Plant &amp; Machinery including installation, taxes/ duties, contingencies etc.</td><td>505.56</td></tr> <tr> <td>(iii)</td><td>Misc. Fixed Assets</td><td>146.50</td></tr> <tr> <td>(iv)</td><td>Preliminary &amp; Pre-operative expenses</td><td>17.80</td></tr> <tr> <td>(v)</td><td>Margin money for working capital</td><td>40.00</td></tr> <tr> <td></td><td><b>Total Project Cost</b></td><td><b>890.40</b></td></tr> </table>	(i)	Building (civil works)	180.54	(ii)	Plant & Machinery including installation, taxes/ duties, contingencies etc.	505.56	(iii)	Misc. Fixed Assets	146.50	(iv)	Preliminary & Pre-operative expenses	17.80	(v)	Margin money for working capital	40.00		<b>Total Project Cost</b>	<b>890.40</b>
(i)	Building (civil works)	180.54																		
(ii)	Plant & Machinery including installation, taxes/ duties, contingencies etc.	505.56																		
(iii)	Misc. Fixed Assets	146.50																		
(iv)	Preliminary & Pre-operative expenses	17.80																		
(v)	Margin money for working capital	40.00																		
	<b>Total Project Cost</b>	<b>890.40</b>																		
7.	Total GoI grant released	Nil																		
8.	Project validity	17.10.2024																		
9.	Time extension granted earlier	--																		
10.	Time extension sought up to	16.10.2025																		
11.	Reason for delay	The delay in the completion of the project is attributable to administrative procedures and delays encountered in the procurement process, and not due to any lapse on the part of SPV. The State Level Project Steering Committee has accordingly approved an extension of the project timelines by one year i.e. 16.10.2025.																		
12.	Present status	The construction of the CFC building has been completed. Further, the State Level Steering Committee has finalized the selection of vendors for the procurement of the approved machinery for the CFC. The purchase order to the finalized vendors																		

		would be issued upon receipt of the GoI sanctioned share of grant.
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 16.10.2025 and waive off the reduction of 10% GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Gujarat.

**Kerala**  
**Agenda Item No. 6.4.22**

**Summary / Status of the Projects and Time Extension**

**Agenda No.6.22: Extension of Time for setting up of Common Facility Center (CFC) in Furniture Industry Cluster, Mandankavu, Kozhikode District, Kerala**

S. No.	Description	Status	
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Furniture Industry Cluster, Mandankavu, Kozhikode District, Kerala	
2.	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.2020	
3.	Final approval order issued on	29.02.2020	
4.	Name of the IA	Kerala Bureau of Industrial Promotion (KBIP), Thiruvananthapuram	
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 1012.69 State Government share : 289.34 SPV contribution : 144.67 <b>Total : 1446.70</b>	
6.	Project Costs and component wise details	(Rs. in lakh)	
		(i) Land and its Development	76.35
		(ii) Building and other civil constructions	264.70
		(iii) Plant & Machinery (including electrification)	1039.00
		(iv) Misc. fixed assets	7.00
		(v) Preliminary &Pre-operative expenses, maximum 2% of project cost	17.00
		(vi) Contingency (2% of building & 5% on plant & machinery)	29.95
		(vii) Margin money for working capital	12.70
		<b>Total Project Cost</b>	<b>1446.70</b>
7.	Total GoI grant released	Rs. in lakh	
		1 <sup>st</sup> installment on 23.02.2022	405.076
		2 <sup>nd</sup> installment on 28.12.2023	303.807
		<b>Total</b>	<b>708.883</b>
8.	Project validity	31.03.2025	
9.	Time extension granted earlier	<ul style="list-style-type: none"><li>29.02.2022 to 28.02.2023 (State Level Project Steering Committee, Govt. of Kerala).</li><li>01.03.2023 to 30.09.2023 (61<sup>st</sup> NLSC meeting held on 29.03.2023).</li><li>01.10.2023 to 31.03.2024 (On file and ratified during 2<sup>nd</sup> NPAC meeting held on 02.04.2024)</li></ul>	



		<ul style="list-style-type: none"> <li>01.04.2024 to <b>31.03.2025</b> (4<sup>th</sup> NPAC meeting held on 13.09.2024)</li> </ul>
10.	Time extension sought up to	31.12.2025
11.	Reason for delay	<ul style="list-style-type: none"> <li>Delay in construction of CFC building</li> <li>Delay in procurement of plant &amp; machinery</li> </ul>
12.	Present status	<ul style="list-style-type: none"> <li>Construction of CFC building is completed.</li> <li>Procurement of 28 nos. of machinery and 5 nos. electrification equipment have been completed and the machines reached at the site.</li> <li>Tender process for the procurement of remaining categories of machinery is also progressing.</li> <li>The electrification of the CFC building completed and trail run of the CFC was also carried out with the available machinery.</li> </ul>
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 31.12.2025 and waive off the reduction of 10% GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Kerala.

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**Karnataka**  
**Agenda Item No. 6.4.23**

**Summary / Status of the Projects and Time Extension**

**Agenda No.6.4.23: Extension of Time for final closure for setting up of Common Facility Centre (CFC) in Cashew Processing Cluster, Belgaum, Karnataka**

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Cashew Processing Cluster, Belgaum		
2.	Approval accorded	50 <sup>th</sup> SCM held on 02.07.19		
3.	Final approval order issued on	14.02.2020		
4.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore		
5.	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	1085.00	
		State Government's contribution	135.68	
		SPV's contribution	136.08	
		Total	1356.76	
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved Cost
		(i)	Land lease	2.00
		(ii)	Building & other Civil construction	250.00
		(iii)	Plant & Machinery(including electrification)	1013.10
		(iv)	Misc. Fixed assets	15.00
		(v)	Preliminary & Pre-operative expenses	21.00
		(vi)	Contingency (2% building and 5% on plant and machinery)	55.66
			Total	1356.76
7.	Total GOI grant released	(Rs. in lakh)		
		1 <sup>st</sup> installment on 21.09.2022	434.00	
		2 <sup>nd</sup> installment on 30.12.2022	325.50	
		3 <sup>rd</sup> installment on 21.03.2023	217.00	
		Total	976.50	
8.	Extension of Time granted earlier	13.02.2022 to 31.01.2023 (State Level Steering Committee (SLSC) has accorded the extension of time period of the project)		

S. No.	Description	Status
		01.02.2023 – 30.06.2023 (Ratification of granted EoT accorded during 1 <sup>st</sup> meeting of NPAC held on 04.10.2023&06.10.2023)
9.	Extension of Time sought upto	31.07.2025
10.	Present Status	physically completed
11.	Reason for Delay	<ul style="list-style-type: none"> <li>• Due to COVID-19 Pandemic during the years 2020 &amp; 2021.</li> <li>• Delay due to State Government has not been deposited the their share of Rs. 14.31 lakh before claim of last and final GOI Grant.</li> </ul>
12.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension for financial closer of the project. Project is already completed physically, time extension may be granted up to 30.09.2025.

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**Tamil Nadu**

**Agenda Item No. 6.4.24**

**Summary / Status of the Projects and Time Extension**

**Agenda No.6.4.24: Extension of time for setting up of Common Facility Centre (CFC) in Design Cluster, Tirupur, Tamil Nadu.**

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Design Cluster, Tirupur, Tamil Nadu		
2.	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.2020		
3.	Final approval order issued on	22.05.2020		
4.	Name of the IA	Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), Chennai		
5.	Means of Finance	(Rs. in lakh)		
		Particulars	Cost	
		Grant-in-aid from Govt. of India	979.30	
		Grant-in-aid from Govt. of Tamil Nadu	146.69	
		SPV contribution	340.90	
		Total	1466.89	
6.	Project Costs and component wise details			
		S. No.	Particulars	Cost
		i.	Land & its development	10.00
		ii.	Building & other civil construction	324.00
		iii.	Plant & Machinery (including electrification)	1050.98
		iv.	Misc. Fixed Assets	19.15
		v.	Preliminary & Pre-operative Expenses	29.00
		vi.	Contingencies (2% on building and 5% on plant & machinery)	29.51
		vii.	Margin Money for Working Capital	4.25
		Total		1466.89
7.	Total GoI grant released	Nil		
8.	Project validity as per FA letter	21.05.2022		
9.	Time Extension granted earlier	--		
10.	Time Extension sought up to	31.12.2025		

1	Reason for Delay	<ul style="list-style-type: none"> <li>• During the COVID pandemic situation, the project was held up from March 2020 and November 2021.</li> <li>• Delay in getting DTCP/LPA for plan approval due to approach road issues raised by DTCP because there is no provision for road accessibility for the CFC, Panchayat office denied the approval so the SPV purchased new land on the behalf of the NIFT- TEA College and then they bestowed to the Design Studio, to process further with the building construction and other regulations.</li> <li>• Land registration was delayed because of the outbreak of COVID issues and lockdowns.</li> <li>• Building construction 100% completed on 14.04.2024, the delay is because of the interlude of Election Code of Conduct from 11.03.2024 to 05.06.2024.</li> <li>• Sub-committee inspected the building after the State Election and submitted the report.</li> </ul>
1	Present Status	<ul style="list-style-type: none"> <li>• The SPV has floated and finalized for the purchase of 02 items i.e. (i) Design Development Facility &amp; (ii) Ramps and Runways Facility and necessary purchase order has been issued on 02.01.2025.</li> <li>• The SPV has to pay Rs.275.00 lakh to vendor. The available State Government 1<sup>st</sup> instalment grant of Rs.88.014 lakh was released to SPV.</li> <li>• The SPV is unable to spend huge amount for making advance to supplier. This leads to delay in confirmation of the order by the vendor.</li> </ul>
1	Proposal for National Project Approval Committee	Committee may accord time extension upto 31.12.2025 and waive off the reduction of 10% of GoI grant due to delay which is not attributed to SPV as per MSE-CDP guidelines.

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**Maharashtra**

**Agenda Item No. 6.4.25**

**Summary / Status of the Projects and Time Extension**



**Agenda No.6.4.25 Extension of time for setting up of Common Facility Centre (CFC) in Health Food Cluster, Satara, Maharashtra.**

S. No.	Description	Status			
14	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Health Food Cluster, Satara, Maharashtra			
15	Approval accorded	61 <sup>st</sup> NLSC held on 29.03.2023			
16	Final approval order issued on	21.06.2023			
17	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai			
18	Means of Finance	(Rs. in lakh)			
		Particulars		Cost	
		Grant-in-aid from Govt. of India		1580.16	
		Grant-in-aid from Govt. of Maharashtra		150.00	
		SPV contribution		454.20	
		Total		2184.36	
19	Project Costs and component wise details	S. No.	Particulars		Cost
		viii.	Land		0.00
		ix.	Building		300.00
		x.	Plant and Machinery		1317.32
		xi.	Contingencies (Building & Plant and Machineries)		73.24
		xii.	Misc. Fixed Assets		415.58
		xiii.	Preliminary & Pre-operative Expenses		70.00
		xiv.	Margin Money for Working Capital		8.23
		Total		2184.36	
20	Total GoI grant released	Nil			
21	Project validity as per FA letter	20.06.2025			
22	Time Extension granted earlier	--			
23	Time Extension sought up to	31.12.2025			
24	Reason for Delay	• Lok Sabha & Maharashtra Vidhan Sabha, total 2 elections were announced in the period, causing delay in purchase procedure due to Model Code of Conduct. Also			

		<p>it took some time for re-tendering process due to less response from bidder.</p> <ul style="list-style-type: none"> <li>• Delay in civil construction of CFC building.</li> </ul>
2.	Present Status	<ul style="list-style-type: none"> <li>• The Purchase Committee formed under the Chairmanship of Joint Director of Industries, Pune region, Pune has finalized total 10 tenders for CFC with total amount of Rs.20,24,86,320/-.</li> <li>• M/s Kamal Deep Health Food Foundation an SPV has arranged their 100% contribution of Rs.470.38 lakh against required contribution of Rs.454.20 lakh.</li> <li>• State Govt. contributes (10%) as per approval, issued the sanction order dt.24.10.2024 of Rs.150.00 lakh. Under 1st tranche State Govt. contribution of Rs.105.00 lakh (70%) is released to the SPV.</li> <li>• The land for CFC is in possession of SPV, building is 95% completed along with required NoCs and approval.</li> </ul>
2.	Proposal for National Project Approval Committee	<p>Committee may accord time extension upto 31.12.2025 and waive off the reduction of 10% of GoI grant due to delay which is not attributed to SPV as per MSE-CDP guidelines.</p>

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**Odisha**

**Agenda Item No. 6.4.26 to 6.4.32**

**Summary / Status of the Projects and Time Extension**

**Agenda No:6.4.26 Extension of Time for up-gradation of Paradeep Industrial Estate, District Jagatsinghpur, Odisha.**

S. No.	Description	Status		
92.	Name of the proposal and location	Up-gradation of Paradeep Industrial Estate, District Jagatsinghpur, Odisha.		
93.	Approval accorded	54 <sup>th</sup> NLSC meeting of MSE-CDP held on 02.03.2021		
94.	Final approval order issued on	17.11.2021		
95.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)		
96.	Means of Finance	<div>(Rs. in lakh)</div> <div>Govt. of India Grant : 413.19</div> <div>State Government’s contribution : 300.19</div> <div>Total : 713.38</div>		
97.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Approved cost
		(lxx)	Land filling/leveling including Boundary Wall and Fencing	99.97
		(lxx)	Laying of Roads	171.54
		(xc)	Road side Greenery & Social Forestry	4.74
		(xci)	Water supply including Overhead Tank and Pump House	106.51
		(xci)	Water Harvesting	9.85
		(xci)	Drainage	77.62
		(xci)	Power (Sub-Station, distribution network including Street Light, etc.), Generation of non conventional energy.	106.50
		(xcv)	Others (Sanitary, Conveniences, etc.)	13.20
		(xcv)	Administrative Office Building	17.40
		(xcv)	Effluent Treatment Facilities	86z.05
		(xcv)	Contingencies & Pre-operative expenses	20.00
			Total	713.38
98.	Total GoI grant released			Amount (Rs. in lakh)
		1 <sup>st</sup> installment on 17.03.2022		200.00
		2 <sup>nd</sup> installment on 04.03.2025		46.31
		Total		246.31

99.	Project validity	31.12.2024
100	Time extension granted earlier	<ul style="list-style-type: none"> <li>• 17.11.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>• 01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>
101	Time extension sought up to	30.07.2025
102	Reason for delay	<ul style="list-style-type: none"> <li>• Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>• The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>• The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>
103	Present status	Project is fully completed except one component i.e. Effluent Treatment Facilities (ETF) in Industrial Estate, Pardeep, Jagatsingpur district. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.
104	Proposal for National Project Approval Committee	<ul style="list-style-type: none"> <li>• Committee may accord time extension upto 30.07.2025.</li> <li>• Dropping of one component i.e. Effluent Treatment Facilities (ETF) of Rs.86.05 lakh from the project.</li> </ul>

**Agenda No:6.4.27 Extension of Time for up-gradation of Angargadia Industrial Estate, District Balasore, Odisha.**

S. No.	Description	Status																																																
1.	Name of the proposal and location	Up-gradation of Angargadia Industrial Estate, District Balasore, Odisha																																																
2.	Approval accorded	54 <sup>th</sup> NLSC meeting of MSE-CDP held on 02.03.2021																																																
3.	Final approval order issued on	13.09.2021																																																
4.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)																																																
5.	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> Govt. of India Grant : 408.53 State Government's contribution : 392.01 <b>Total : 800.54</b>																																																
6.	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table border="1"> <thead> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> </thead> <tbody> <tr> <td>(i)</td><td>Cost of land filling/levelling including boundary wall and fencing</td><td>102.62</td></tr> <tr> <td>(ii)</td><td>Cost of laying roads</td><td>208.00</td></tr> <tr> <td>(iii)</td><td>Road side greenery &amp; social forestry</td><td>10.52</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>78.22</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>9.84</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>95.62</td></tr> <tr> <td>(vii)</td><td>Power (Sub-Station and distribution net-work work including Street light etc.), Generation of non-conventional energy</td><td>106.50</td></tr> <tr> <td>(viii)</td><td>Others (Sanitary Conveniences etc.)</td><td>12.91</td></tr> <tr> <td>(ix)</td><td>Administrative Office Building</td><td>29.32</td></tr> <tr> <td>(x)</td><td>Telecommunication /Cyber Centre/ Documentation Centre</td><td>20.20</td></tr> <tr> <td>(xi)</td><td>Conference Hall/ Exhibition centre</td><td>20.79</td></tr> <tr> <td>(xii)</td><td>Bank/ Post Office</td><td>22.00</td></tr> <tr> <td>(xiii)</td><td>Raw material storage facility, Marketing outlets</td><td>42.00</td></tr> <tr> <td>(xiv)</td><td>First Aid Centre, Crèche, Canteen facilities</td><td>22.00</td></tr> <tr> <td>(xv)</td><td>Contingencies &amp; Pre operative expenses</td><td>20.00</td></tr> </tbody> </table>	S. No.	Particulars	Approved cost	(i)	Cost of land filling/levelling including boundary wall and fencing	102.62	(ii)	Cost of laying roads	208.00	(iii)	Road side greenery & social forestry	10.52	(iv)	Water supply including overhead tanks, and pump houses	78.22	(v)	Water harvesting	9.84	(vi)	Drainage	95.62	(vii)	Power (Sub-Station and distribution net-work work including Street light etc.), Generation of non-conventional energy	106.50	(viii)	Others (Sanitary Conveniences etc.)	12.91	(ix)	Administrative Office Building	29.32	(x)	Telecommunication /Cyber Centre/ Documentation Centre	20.20	(xi)	Conference Hall/ Exhibition centre	20.79	(xii)	Bank/ Post Office	22.00	(xiii)	Raw material storage facility, Marketing outlets	42.00	(xiv)	First Aid Centre, Crèche, Canteen facilities	22.00	(xv)	Contingencies & Pre operative expenses	20.00
S. No.	Particulars	Approved cost																																																
(i)	Cost of land filling/levelling including boundary wall and fencing	102.62																																																
(ii)	Cost of laying roads	208.00																																																
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(xv)	Contingencies & Pre operative expenses	20.00																																																

			<b>Total</b>	<b>800.54</b>
7.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>	
		1 <sup>st</sup> installment on 16.03.2022	200.00	
		2 <sup>nd</sup> installment on 24.02.2025	97.90	
		<b>Total</b>	<b>297.90</b>	
8.	Project validity	31.12.2024		
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>13.09.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>		
10.	Time extension sought up to	30.07.2025		
11.	Reason for delay	<ul style="list-style-type: none"> <li>Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>		
12.	Present status	Project is fully completed. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.		
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.07.2025.		

**Agenda No:6.4.28 Extension of Time for up-gradation of Chandaka Industrial Estate (Ph-I), District Khordha, Odisha.**

S. No.	Description	Status																																																
1.	Name of the proposal and location	Up-gradation of Chandaka Industrial Estate (Ph-I), District Khordha, Odisha																																																
2.	Approval accorded	54 <sup>th</sup> NLSC meeting of MSE-CDP held on 02.03.2021																																																
3.	Final approval order issued on	17.11.2021																																																
4.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)																																																
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 654.88 State Government's contribution : 315.59 <b>Total : 970.47</b>																																																
6.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> <tr> <td>(i)</td><td>Cost of land filling/levelling including boundary wall and fencing</td><td>91.91</td></tr> <tr> <td>(ii)</td><td>Cost of laying roads</td><td>208.00</td></tr> <tr> <td>(iii)</td><td>Road side greenery &amp; social forestry</td><td>12.75</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>106.32</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>13.21</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>95.00</td></tr> <tr> <td>(vii)</td><td>Power (Sub-Station and distribution net-work work including Street light etc.), Generation of non-conventional energy</td><td>247.00</td></tr> <tr> <td>(viii)</td><td>Others (Sanitary Conveniences etc.)</td><td>18.05</td></tr> <tr> <td>(ix)</td><td>Administrative Office Building</td><td>22.94</td></tr> <tr> <td>(x)</td><td>Telecommunication /Cyber Centre/ Documentation Centre</td><td>20.29</td></tr> <tr> <td>(xi)</td><td>Conference Hall/ Exhibition centre</td><td>32.00</td></tr> <tr> <td>(xii)</td><td>Bank/ Post Office</td><td>20.00</td></tr> <tr> <td>(xiii)</td><td>Raw material storage facility, Marketing outlets</td><td>41.00</td></tr> <tr> <td>(xiv)</td><td>First Aid Centre, Crèche, Canteen facilities</td><td>22.00</td></tr> <tr> <td>(xv)</td><td>Contingencies &amp; Pre operative expenses</td><td>20.00</td></tr> </table>	S. No.	Particulars	Approved cost	(i)	Cost of land filling/levelling including boundary wall and fencing	91.91	(ii)	Cost of laying roads	208.00	(iii)	Road side greenery & social forestry	12.75	(iv)	Water supply including overhead tanks, and pump houses	106.32	(v)	Water harvesting	13.21	(vi)	Drainage	95.00	(vii)	Power (Sub-Station and distribution net-work work including Street light etc.), Generation of non-conventional energy	247.00	(viii)	Others (Sanitary Conveniences etc.)	18.05	(ix)	Administrative Office Building	22.94	(x)	Telecommunication /Cyber Centre/ Documentation Centre	20.29	(xi)	Conference Hall/ Exhibition centre	32.00	(xii)	Bank/ Post Office	20.00	(xiii)	Raw material storage facility, Marketing outlets	41.00	(xiv)	First Aid Centre, Crèche, Canteen facilities	22.00	(xv)	Contingencies & Pre operative expenses	20.00
S. No.	Particulars	Approved cost																																																
(i)	Cost of land filling/levelling including boundary wall and fencing	91.91																																																
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(xv)	Contingencies & Pre operative expenses	20.00																																																



			<b>Total</b>	<b>970.47</b>
7.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>	
		1 <sup>st</sup> installment on 14.03.2022	200.00	
		2 <sup>nd</sup> installment on 03.03.2025	151.02	
		<b>Total</b>	<b>351.02</b>	
8.	Project validity	31.12.2024		
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>17.11.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>		
10.	Time extension sought up to	30.07.2025		
11.	Reason for delay	<ul style="list-style-type: none"> <li>Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>		
12.	Present status	Project is fully completed. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.		
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.07.2025.		

**Agenda No:6.4.29 Extension of Time for up-gradation of Industrial Estate at Jagatpur, Cuttack, Odisha.**

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Jagatpur, Cuttack, Odisha.		
2.	Approval accorded	54 <sup>th</sup> NLSC meeting of MSE-CDP held on 02.03.2021		
3.	Final approval order issued on	22.09.2021		
4.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)		
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 434.88 State Government’s contribution : 312.07 <b>Total : 746.95</b>		
6.	Project Costs and component wise details	<b>(Rs. in lakh)</b>		
		S. No.	Particulars	Approved cost
		(i)	Land filling/levelling including boundary wall and fencing	96.55
		(ii)	Cost of laying roads	201.46
		(iii)	Road side greenery & social forestry	14.90
		(iv)	Rain Water Harvesting Structures	7.10
		(v)	Drainage	61.25
		(vi)	Power distribution, Street light arrangements, etc.	245.50
		(vii)	Toilets, Sanitary, Conveniences	12.77
		(viii)	Administrative and other services complex	20.18
		(ix)	Telecom/Cyber/Documentation Centre	20.28
		(x)	Conference Hall/Exhibition centre	27.44
		(xi)	First aid Centre, Crèche Canteen	24.87
		(xii)	Contingencies & Pre operative expenses	14.65
			<b>Total</b>	<b>746.95</b>
7.	Total GoI grant released			<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> installment on 14.03.2022		200.00
		2 <sup>nd</sup> installment on 03.03.2025		33.36
		<b>Total</b>		<b>233.36</b>
8.	Project validity	31.12.2024		

9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>• 22.09.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>• 01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>
10.	Time extension sought up to	30.07.2025
11.	Reason for delay	<ul style="list-style-type: none"> <li>• Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>• The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>• The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>
12.	Present status	Project is fully completed. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.07.2025.

**Agenda No:6.4.30 Extension of Time for up-gradation of Industrial Estate at Autonagar, Ganjam, Odisha.**

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Autonagar, Ganjam, Odisha		
2.	Approval accorded	56 <sup>th</sup> NLSC meeting of MSE-CDP held on 10.11.2021		
3.	Final approval order issued on	22.11.2021		
4.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)		
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 467.23 State Government's contribution : 181.71 <b>Total : 648.94</b>		
6.	Project Costs and component wise details	<b>(Rs. in lakh)</b>		
		S. No.	Particulars	Approved cost
		(i)	Cost of laying roads	229.60
		(ii)	Road side greenery & social forestry	10.31
		(iii)	Water supply including overhead tanks, and pump houses	42.55
		(iv)	Water harvesting	3.99
		(v)	Drainage	74.08
		(vi)	Power (Sub-Station and distribution net-work work including Street light etc.), Generation of non-conventional energy	97.75
		(vii)	Others (Sanitary Conveniences etc.)	17.84
		(viii)	Administrative and other services complex to be developed in G+2 rise having all components such as Documentation Centre, Conference Hall, Bank/ Post Office, Raw material storage facility, etc. in one building. Total construction area of each floor is 210.90 sq. mtr.	152.82
		(ix)	Contingencies & Pre operative expenses	20.00
			<b>Total</b>	<b>648.94</b>
7.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>	
		1 <sup>st</sup> installment on 20.03.2022	200.00	
		2 <sup>nd</sup> installment on 25.02.2025	80.29	

		<b>Total</b>	<b>280.29</b>
8.	Project validity	31.12.2024	
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>• 22.11.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>• 01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>	
10.	Time extension sought up to	30.07.2025	
11.	Reason for delay	<ul style="list-style-type: none"> <li>• Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>• The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>• The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>	
12.	Present status	Project is fully completed. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.	
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.07.2025.	

**Agenda No:6.4.31. Extension of Time for up-gradation of Industrial Estate at Kalunga (Ph-I), Sundargarh, Odisha.**

S. No.	Description	Status																																																			
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Kalunga (Ph-I), Sundargarh, Odisha																																																			
2.	Approval accorded	56 <sup>th</sup> NLSC meeting of MSE-CDP held on 10.11.2021																																																			
3.	Final approval order issued on	22.11.2021																																																			
4.	Name of the IA	Odisha Industrial Infrastructure Development Corporation (IDCO)																																																			
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 642.50 State Government's contribution : 198.81 <b>Total : 841.31</b>																																																			
6.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved cost</th></tr> <tr> <td>(i)</td><td>Land filling/leveling including boundary wall and fencing</td><td>85.10</td></tr> <tr> <td>(ii)</td><td>Laying of roads</td><td>191.97</td></tr> <tr> <td>(iii)</td><td>Road side greenery &amp; social forestry</td><td>9.98</td></tr> <tr> <td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>109.91</td></tr> <tr> <td>(v)</td><td>Water harvesting</td><td>9.62</td></tr> <tr> <td>(vi)</td><td>Drainage</td><td>81.94</td></tr> <tr> <td>(vii)</td><td>Power distribution, Street light arrangements, etc.</td><td>172.00</td></tr> <tr> <td>(viii)</td><td>Administrative and Other Services Complex</td><td>21.43</td></tr> <tr> <td>(ix)</td><td>Telecom/Cyber/Documentation centre</td><td>21.60</td></tr> <tr> <td>(x)</td><td>Conference Hall/Exhibition centre</td><td>28.63</td></tr> <tr> <td>(xi)</td><td>Bank/Post office</td><td>17.45</td></tr> <tr> <td>(xii)</td><td>Raw material storage facility, Marketing outlets</td><td>28.47</td></tr> <tr> <td>(xiii)</td><td>First aid centre, Creche Canteen</td><td>30.38</td></tr> <tr> <td>(xiv)</td><td>Contingencies &amp; Pre operative expenses</td><td>20.00</td></tr> <tr> <td>(xv)</td><td>Other (Sanitary Conveniences etc.)</td><td>12.83</td></tr> <tr> <td></td><td><b>Total</b></td><td><b>841.31</b></td></tr> </table>	S. No.	Particulars	Approved cost	(i)	Land filling/leveling including boundary wall and fencing	85.10	(ii)	Laying of roads	191.97	(iii)	Road side greenery & social forestry	9.98	(iv)	Water supply including overhead tanks, and pump houses	109.91	(v)	Water harvesting	9.62	(vi)	Drainage	81.94	(vii)	Power distribution, Street light arrangements, etc.	172.00	(viii)	Administrative and Other Services Complex	21.43	(ix)	Telecom/Cyber/Documentation centre	21.60	(x)	Conference Hall/Exhibition centre	28.63	(xi)	Bank/Post office	17.45	(xii)	Raw material storage facility, Marketing outlets	28.47	(xiii)	First aid centre, Creche Canteen	30.38	(xiv)	Contingencies & Pre operative expenses	20.00	(xv)	Other (Sanitary Conveniences etc.)	12.83		<b>Total</b>	<b>841.31</b>
S. No.	Particulars	Approved cost																																																			
(i)	Land filling/leveling including boundary wall and fencing	85.10																																																			
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(xiv)	Contingencies & Pre operative expenses	20.00																																																			
(xv)	Other (Sanitary Conveniences etc.)	12.83																																																			
	<b>Total</b>	<b>841.31</b>																																																			

7.	Total GoI grant released		<b>Amount (Rs. in lakh)</b>
		1 <sup>st</sup> installment on 17.03.2022	200.00
		2 <sup>nd</sup> installment on 04.03.2025	166.57
		<b>Total</b>	<b>366.57</b>
8.	Project validity	31.12.2024	
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>• 22.11.2023 to 30.06.2024 (during 2<sup>nd</sup> NPAC held on 02.01.24)</li> <li>• 01.07.2024 o 31.12.2024 (during 4<sup>th</sup> NPAC held on 13.09.24)</li> </ul>	
10.	Time extension sought up to	30.07.2025	
11.	Reason for delay	<ul style="list-style-type: none"> <li>• Due to Small Size of Components, composite tender in each Industrial Estate could not be called for.</li> <li>• The detailed Engineering and Component wise tendering process took time and, in some cases, re-tendering warranted due to receipt of single bid.</li> <li>• The field work at sites delayed due to heavy rains, flood and water logging in monsoon session.</li> </ul>	
12.	Present status	Project is fully completed. The final closure and documentation for the project is under process and would be submitted along with all requisite documents shortly.	
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.07.2025.	

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**Agenda No.6.4.32: Extension of Time for setting up of Common Facility Center (CFC) in Rice Milling Cluster, Somnathpur, Balasore, Odisha**

S. No.	Description	Status															
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Rice Milling Cluster, Somnathpur, Balasore, Odisha															
2.	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.2020															
3.	Final approval order issued on	15.09.2020															
4.	Name of the IA	The Odisha Small Industries Corporation Ltd., Cuttack															
5.	Means of Finance	(Rs. in lakh) Govt. of India Grant : 1048.62 Govt. of Odisha share : 299.61 SPV contribution : 149.80 <b>Total : 1498.03</b>															
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <tr> <td>(i)</td><td>Land</td><td>113.17</td></tr> <tr> <td>(ii)</td><td>Land development &amp; Building</td><td>295.40</td></tr> <tr> <td>(iii)</td><td>Plant &amp; Machinery</td><td>1077.02</td></tr> <tr> <td>(iv)</td><td>Preliminary Expenses &amp; Pre-operative Expenses</td><td>12.44</td></tr> <tr> <td></td><td><b>Total Project Cost</b></td><td><b>1498.03</b></td></tr> </table>	(i)	Land	113.17	(ii)	Land development & Building	295.40	(iii)	Plant & Machinery	1077.02	(iv)	Preliminary Expenses & Pre-operative Expenses	12.44		<b>Total Project Cost</b>	<b>1498.03</b>
(i)	Land	113.17															
(ii)	Land development & Building	295.40															
(iii)	Plant & Machinery	1077.02															
(iv)	Preliminary Expenses & Pre-operative Expenses	12.44															
	<b>Total Project Cost</b>	<b>1498.03</b>															
7.	Total GoI grant released	1 <sup>st</sup> installment of GoI grant of Rs.524.31 lakh was released on 20.02.2024.															
8.	Project validity	31.12.2024															
9.	Time extension granted earlier	<ul style="list-style-type: none"> <li>15.09.2022 to 31.12.2023 (During 61<sup>st</sup> NLSC held on 29.03.23).</li> <li>01.01.2024 to 30.06.2024 (During 2<sup>nd</sup> NPAC held on 02.01.2024).</li> <li>01.07.2024 to <b>31.12.2024</b> (During 4<sup>th</sup> NPAC held on 13.09.2024).</li> </ul>															
10.	Time extension sought up to	30.09.2025															
11.	Reason for delay	The landfall of severe cyclone from “DANA” near to Balasore along with non-availability of adequate fund at OSIC level caused delay in the completion of work within 31.12.2024 and also informed that reasons for delay are not attributable to SPV.															
12.	Present status	<ul style="list-style-type: none"> <li>At present all the civil work, electrical substation work, weighbridge installation is already completer. The work of installation of 200TPD rice bran solvent plant and machinery is completed and ready for dry test run. Further as reported by SPV, only a few inspections work like clearance from Pollution Control Board,</li> </ul>															



		<p>boiler inspection is pending, which are completed soon.</p> <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> installment of GoI grant will be released upon submission of requisition documents as sought by DC(MSME) vide letter dated 13.06.2025.</li> </ul>
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 30.09.2025 and waive off the reduction of 10% GoI grant, as delay are due to the reasons non-attributable to the SPV, as requested by Government of Odisha.

**Assam**

**Agenda Item No. 6.4.33**

**Summary / Status of the Projects and Time Extension**

**Agenda Item No. 6.4.33:**

**Extension of Time for setting up of CFC in Bamboo Incense Stick Making Cluster, Kakopathar, Tinsukia, Assam.**

S. No.	Description	Status		
1	Name of the proposal and location	Setting up of CFC in Bamboo Incense Stick Making Cluster, Kakopathar, Tinsukia, Assam.		
2	Approval accorded	61 <sup>st</sup> NLSC held on 29.03.23		
3	Final approval order issued on	21.06.2023		
4	Name of the IA	Indian Institute of Entrepreneurship, Guwahati		
5	Means of Finance	(Rs. in lakh)		
		GoI Grant under MSE-CDP	282.00	
		State Government’s contribution	34.85	
		SPV’s contribution	35.24	
		Total	352.09	
6	Project Costs and component wise details	(Rs. in lakh)		
		S.No.	Particulars	Approved Cost
		1.	Land & Site Development	30.00
		2.	Building and Civil works	67.95
		2.	Plant & Machinery	171.49
		3.	Miscellaneous Fixed Assets	52.80
		4.	Preliminary & pre-operative expenses	7.86
		5.	Contingencies	16.11
		6.	Margin money for working capital	5.88
			Total	352.09
7	Total GoI grant released	➤ No fund has been released so far.		
8	Project validity	20.06.2025 (as per final approval letter)		

9	Extension of Time sought upto	31.03.2026
10	Present status	<ul style="list-style-type: none"> <li>➤ Construction of Industrial Shed of size 30 ft. x 80 ft. (Block – A) of CFC for Bamboo Incense Stick Making Cluster, Kakopathar, Tinsukia under MSE-CDP scheme of MSME, Govt. of India, Group No. 1.</li> <li>➤ Construction of Industrial Shed of size 30 ft. x 20 ft. of CFC for Bamboo Incense Stick Making Cluster, Kakopathar under MSE-CDP scheme of MSME, Govt. of India, Group . 2</li> <li>➤ All drawings mainly detailed drawings of elevation, sectional elevation, roof truss are sought from the NECCBDC/Greensward Design Studio for the speedy completion of the work.</li> <li>➤ An official intimation letter for expediting the slow work progress at the site has been shared by the O/o Executive Engineer to the concerned bidder.</li> <li>➤ As per communication with O/o Executive Engineer, the CFC 100% will be completed by August 2025.</li> </ul>
11	Reason for Delay	NA
12	Proposal for National Project Approval Committee (NPAC)	Committee may accord extension of time upto 31.03.2026 as requested by IA/ <b>Government of Assam.</b>

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